

MUNICIPIO DE ACAMBARO, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
AL 31 DE DICIEMBRE DEL 2022

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------|--------------------------------|----------------|----------------|----------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Servicios Personales | 171,714,636.78 | 13,718,711.48 | 185,433,348.24 | 162,469,150.79 | 160,991,983.16 | 22,964,197.45 |
| Remuneraciones al Personal de Carácter Permanente | 96,516,400.02 | 6,439,867.53 | 102,956,267.55 | 90,259,928.14 | 90,236,230.54 | 12,696,339.41 |
| Remuneraciones al Personal de Carácter Transitorio | 2,823,117.14 | 1,102,035.87 | 3,925,153.01 | 2,999,157.78 | 2,988,803.78 | 925,995.23 |
| Remuneraciones Adicionales y Especiales | 24,491,273.82 | -2,344,267.65 | 22,147,006.17 | 21,019,847.94 | 21,013,097.94 | 1,127,158.23 |
| Seguridad Social | 39,512,952.64 | 3,386,007.31 | 42,898,959.95 | 38,101,518.18 | 36,680,650.44 | 4,797,441.77 |
| Otras Prestaciones Sociales y Económicas | 8,370,893.16 | 5,135,068.40 | 13,505,961.56 | 10,088,698.75 | 10,073,200.46 | 3,417,262.81 |
| Previsiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pago de Estímulos a Servidores Públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiales Y Suministros | 17,272,416.91 | -720,489.03 | 16,551,927.88 | 15,020,582.33 | 14,166,737.73 | 1,531,345.55 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 2,195,500.00 | -283,071.49 | 1,912,428.51 | 1,652,276.05 | 1,600,310.05 | 260,152.46 |
| Alimentos y Utensilios | 403,000.00 | 76,081.10 | 479,081.10 | 389,409.49 | 364,699.22 | 89,671.61 |
| Materias Primas y Materiales de Producción y Comercialización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiales y Artículos de Construcción y de Reparación | 646,162.19 | -45,860.26 | 600,301.93 | 376,755.08 | 289,078.66 | 223,546.85 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 129,204.88 | -76,504.27 | 52,700.61 | 36,495.61 | 36,495.61 | 16,205.00 |
| Combustibles, Lubricantes y Aditivos | 12,154,668.53 | -3,170,862.76 | 8,983,805.77 | 8,710,636.87 | 8,247,377.36 | 273,168.90 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 562,547.53 | 1,182,592.97 | 1,745,140.50 | 1,578,295.51 | 1,401,789.91 | 166,844.99 |
| Materiales y Suministros Para Seguridad | 0.00 | 8,100.00 | 8,100.00 | 8,100.00 | 8,100.00 | 0.00 |
| Herramientas, Refacciones y Accesorios Menores | 1,181,333.78 | 1,589,035.68 | 2,770,369.46 | 2,268,613.72 | 2,218,886.92 | 501,755.74 |
| Servicios Generales | 81,381,829.18 | 3,474,003.80 | 84,855,832.98 | 82,715,927.91 | 79,196,790.14 | 2,139,905.07 |
| Servicios Básicos | 60,842,159.19 | -1,016,952.09 | 59,825,207.10 | 59,346,341.47 | 57,027,513.19 | 478,865.63 |
| Servicios de Arrendamiento | 2,423,000.00 | -323,888.01 | 2,099,111.99 | 2,045,714.64 | 2,035,228.18 | 53,397.35 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 868,000.00 | 393,951.31 | 1,261,951.31 | 1,109,968.61 | 1,091,468.61 | 151,982.70 |
| Servicios Financieros, Bancarios y Comerciales | 2,105,788.82 | -484,698.02 | 1,621,090.80 | 1,663,974.18 | 1,542,663.02 | -42,883.38 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 1,727,601.17 | 629,119.95 | 2,356,721.12 | 1,393,437.44 | 1,215,205.80 | 963,283.68 |
| Servicios de Comunicación Social y Publicidad. | 1,373,500.00 | -478,100.00 | 895,400.00 | 854,068.27 | 755,740.02 | 41,333.73 |
| Servicios de Traslado y Viáticos | 379,030.00 | -144,506.89 | 234,523.11 | 133,304.85 | 130,857.85 | 101,218.26 |
| Servicios Oficiales | 5,014,750.00 | 6,512,721.24 | 11,527,471.24 | 11,214,869.91 | 11,091,405.93 | 312,601.33 |
| Otros Servicios Generales | 6,648,000.00 | -1,613,643.89 | 5,034,356.31 | 4,954,250.54 | 4,306,707.54 | 80,105.77 |
| Transferencias, Asignaciones, Subsidios Y Otras Ayudas | 32,576,122.50 | 1,246,038.92 | 33,822,161.42 | 28,344,179.28 | 28,147,773.82 | 5,477,982.14 |
| Transferencias Internas y Asignaciones al Sector Público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias al Resto del Sector Público | 14,765,922.50 | 733,765.15 | 15,499,687.65 | 15,499,687.63 | 15,499,687.63 | 0.02 |
| Subsidios y Subvenciones | 1,700,000.00 | 1,260,000.00 | 2,960,000.00 | 2,022,410.01 | 2,022,410.01 | 937,589.99 |
| Ayudas Sociales | 16,110,200.00 | -747,726.23 | 15,362,473.77 | 10,822,081.64 | 10,625,676.18 | 4,540,392.13 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias a Fidelcomisos, Mandatos y Otros Análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias a la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Donativos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias al Exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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MUNICIPIO DE ACAMBARO, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
AL 31 DE DICIEMBRE DEL 2022

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Bienes Muebles, Inmuebles E Intangibles | 3,407,768.52 | 1,821,027.04 | 5,228,795.56 | 2,703,860.10 | 2,673,860.10 | 2,524,935.46 |
| Mobiliario y Equipo de Administración | 705,690.16 | 938,484.53 | 1,644,174.69 | 1,634,908.00 | 1,634,908.00 | 9,266.69 |
| Mobiliario y Equipo Educativo y Recreativo | 75,000.00 | -40,000.00 | 35,000.00 | 0.00 | 0.00 | 35,000.00 |
| Equipo e Instrumental Médico y de Laboratorio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Vehículos y Equipo de Transporte | 300,000.00 | -102,000.00 | 198,000.00 | 197,987.00 | 197,987.00 | 13.00 |
| Equipo de Defensa y Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maquinaria, Otros Equipos y Herramientas | 196,900.99 | 2,992,497.00 | 3,189,397.99 | 711,765.10 | 681,765.10 | 2,477,632.89 |
| Activos Biológicos | 22,000.00 | 0.00 | 22,000.00 | 19,200.00 | 19,200.00 | 2,800.00 |
| Bienes Inmuebles | 2,000,000.00 | -1,999,800.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| Activos Intangibles | 108,177.37 | 31,845.51 | 140,022.88 | 140,000.00 | 140,000.00 | 22.88 |
| Inversión Pública | 159,222,227.56 | 22,376,817.35 | 181,599,044.91 | 42,347,481.13 | 41,392,464.59 | 139,251,563.78 |
| Obra Pública en Bienes de Dominio Público | 158,242,227.56 | 20,304,548.11 | 178,546,775.67 | 39,868,584.90 | 39,166,587.50 | 138,680,190.77 |
| Obra Pública en Bienes Propios | 980,000.00 | 1,422,000.00 | 2,402,000.00 | 1,981,638.63 | 1,726,619.49 | 420,361.37 |
| Proyectos Productivos y Acciones de Fomento | 0.00 | 650,269.24 | 650,269.24 | 499,257.60 | 499,257.60 | 151,011.64 |
| Inversiones Financieras Y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversiones Para el Fomento de Actividades Productivas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Acciones y Participaciones de Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Compra de Títulos y Valores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Concesión de Préstamos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Inversiones Financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones Y Aportaciones | 1,650,000.00 | -176,708.82 | 1,473,291.18 | 1,259,005.47 | 1,259,005.47 | 214,285.71 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones | 1,650,000.00 | -176,708.82 | 1,473,291.18 | 1,259,005.47 | 1,259,005.47 | 214,285.71 |
| Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 4,770,157.50 | -321,381.00 | 4,448,776.50 | 4,444,257.50 | 4,444,257.50 | 4,519.00 |
| Amortización de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intereses de la Deuda Pública | 250,000.00 | 201,150.00 | 451,150.00 | 451,150.00 | 451,150.00 | 0.00 |
| Comisiones de la Deuda Pública | 100,000.00 | -95,481.00 | 4,519.00 | 0.00 | 0.00 | 4,519.00 |
| Gastos de la Deuda Pública | 4,420,157.50 | -427,050.00 | 3,993,107.50 | 3,993,107.50 | 3,993,107.50 | 0.00 |
| Costo por Coberturas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 471,995,168.95 | 41,418,019.72 | 513,413,178.67 | 339,304,444.51 | 332,272,872.51 | 174,108,734.16 |



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LIC. CLAUDIA SILVA CAMPOS
PRESIDENTE MUNICIPAL

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C.P. CLAUDIA SALINAS CERVANTES
TESORERO MUNICIPAL

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

MUNICIPIO DE ACAMBARO, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
DEL 1 DE ENERO DEL 2022 AL 31 DE DICIEMBRE DEL 2022

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 302,945,005.37 | 17,718,265.15 | 320,663,270.52 | 288,549,840.31 | 282,503,284.85 | 32,113,430.21 |
| Gasto de Capital | 164,279,996.08 | 24,021,135.57 | 188,301,131.65 | 46,310,346.70 | 45,325,330.16 | 141,990,784.95 |
| Amortización de la Deuda y Disminución de Pasivos | 4,770,157.50 | -321,381.00 | 4,448,776.50 | 4,444,257.50 | 4,444,257.50 | 4,519.00 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 471,995,158.95 | 41,418,019.72 | 513,413,178.67 | 339,304,444.51 | 332,272,872.51 | 174,108,734.16 |



LIC. CLAUDIA SILVA CAMPOS
PRESIDENTE MUNICIPAL

C.P. CLAUDIA SALINAS CERVANTES
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BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

MUNICIPIO DE ACAMBARO, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO DEL 2022 AL 31 DE DICIEMBRE DEL 2022

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 02101 CONTRALORIA | 1,967,014.03 | -42,152.69 | 1,924,861.34 | 1,648,250.87 | 1,647,763.67 | 276,610.47 |
| 02102 DEPARTAMENTO JURIDICO | 1,087,525.39 | 5,466.98 | 1,092,992.37 | 1,083,111.69 | 1,083,111.69 | 9,880.68 |
| 02103 JUZGADO MUNICIPAL | 619,082.29 | -6,112.27 | 612,970.02 | 593,317.86 | 593,317.86 | 19,652.16 |
| 02104 PRESIDENTE, SINDICO Y REGIDORES | 13,724,052.55 | 0.00 | 13,724,052.55 | 13,684,328.69 | 13,668,830.40 | 39,723.86 |
| 02105 PRESIDENCIA MUNICIPAL | 15,648,590.78 | 9,597,824.55 | 25,246,415.33 | 24,761,085.22 | 24,363,739.91 | 485,330.11 |
| 02106 SECRETARIA DEL H. AYUNTAMIENTO | 3,930,112.21 | -54,314.52 | 3,875,797.69 | 3,591,625.73 | 3,582,049.96 | 284,171.96 |
| 02107 DIRECCION DE PLANEACION Y DESARROLLO INS | 1,708,758.64 | -20,985.48 | 1,687,773.16 | 1,675,570.74 | 1,675,570.74 | 12,202.42 |
| 02108 TESORERIA MUNICIPAL | 66,060,405.91 | -4,872,453.08 | 61,187,952.83 | 59,769,293.67 | 56,915,601.66 | 1,418,659.16 |
| 02109 INSPECCION Y FISCALIZACION | 1,697,170.35 | -17,392.27 | 1,679,778.08 | 1,637,284.88 | 1,637,284.88 | 42,493.20 |
| 02110 IMPUESTO INMOBILIARIO | 1,800,327.77 | -143,024.17 | 1,657,303.60 | 1,611,031.79 | 1,607,499.38 | 46,271.81 |
| 02111 CATASTRO | 1,341,627.95 | -5,553.59 | 1,336,074.36 | 1,310,336.14 | 1,310,336.14 | 25,738.22 |
| 02112 DIRECCION DE SEGURIDAD PUBLICA | 33,060,557.86 | -27,306.92 | 33,033,250.94 | 18,856,260.91 | 18,827,603.52 | 14,176,990.03 |
| 02113 COORDINACION DE TRANSITO Y TRANSPORTE | 7,496,549.54 | -24,129.81 | 7,472,419.73 | 6,495,157.33 | 6,413,041.02 | 977,262.40 |
| 02114 COORDINACION DE PROTECCION CIVIL | 1,682,616.14 | -21,536.88 | 1,661,079.26 | 1,461,396.55 | 1,461,396.55 | 199,682.71 |
| 02115 DEPARTAMENTO DE COMUNICACION SOCIAL | 2,887,565.74 | -113,900.00 | 2,773,665.74 | 2,629,648.07 | 2,523,491.82 | 144,017.67 |
| 02116 OFICIALIA MAYOR | 5,421,113.49 | 721,968.71 | 6,143,082.20 | 6,015,198.82 | 5,942,376.69 | 127,883.38 |
| 02117 UNIDAD DE ACCESO A LA INFORMACION PUBLIC | 551,632.74 | -23,337.07 | 528,295.67 | 491,098.63 | 491,098.63 | 37,197.04 |
| 02118 OFICINA DE RELACIONES EXTERIORES | 2,710,991.03 | -141,179.99 | 2,569,811.04 | 2,515,353.82 | 2,515,353.82 | 54,457.22 |
| 02119 COORDINACION DE LICENCIAS | 1,404,946.44 | -228,884.94 | 1,176,061.50 | 1,057,523.49 | 1,057,523.49 | 118,538.01 |
| 02201 DEPARTAMENTO DE PARQUES Y JARDINES | 4,337,848.18 | 69,767.99 | 4,407,616.17 | 4,082,517.63 | 4,069,844.53 | 325,098.54 |
| 02202 ECOLOGIA | 1,376,471.66 | 21,333.76 | 1,397,805.42 | 1,389,721.71 | 1,389,721.71 | 8,083.71 |
| 02203 DIRECCION DE DESARROLLO URBANO MUNICIPAL | 3,968,849.08 | -177,496.83 | 3,791,352.25 | 3,604,102.69 | 3,594,497.98 | 187,249.56 |
| 02204 DIRECCION DEL CENTRO DE CONTROL ANTIRRAB | 567,422.19 | -39,220.83 | 528,201.36 | 525,743.13 | 525,743.13 | 2,458.23 |
| 02206 ACCION DEPORTIVA | 1,852,840.00 | 402,078.60 | 2,254,918.60 | 1,495,314.44 | 1,429,524.04 | 759,604.16 |
| 02207 DIRECCION DE LA MUJER | 1,555,819.86 | -5,198.46 | 1,550,621.40 | 1,510,652.61 | 1,510,652.61 | 39,968.79 |
| 02208 DIRECCION DE DESARROLLO SOCIAL | 3,524,734.10 | 1,120,055.36 | 4,644,789.46 | 4,233,071.07 | 4,233,071.07 | 411,718.39 |
| 02209 DEPARTAMENTO DE LIMPIA Y RECOLECCION DE | 17,863,296.07 | -1,214,397.01 | 16,648,899.06 | 16,437,092.31 | 14,210,752.50 | 211,806.75 |
| 02210 RASTRO MUNICIPAL | 4,097,484.01 | 91,017.15 | 4,188,501.16 | 4,041,347.70 | 4,011,347.70 | 147,153.46 |
| 02211 ADMINISTRACION DE PANTEONES | 1,735,518.19 | 53,573.20 | 1,789,091.39 | 1,647,545.42 | 1,647,545.42 | 141,545.97 |
| 02212 DEPARTAMENTO DE ALUMBRADO PUBLICO | 1,962,672.11 | -96,604.42 | 1,866,067.69 | 1,805,002.52 | 1,805,002.51 | 61,065.17 |
| 02213 SERVICIOS MUNICIPALES | 894,296.98 | 95,703.51 | 990,000.49 | 910,983.72 | 910,983.72 | 79,016.77 |
| 02216 DIRECCION DE OBRAS PUBLICAS | 10,591,402.48 | 10,986,562.76 | 21,577,965.24 | 15,839,558.51 | 14,853,791.97 | 5,738,406.73 |
| 02301 DIRECCION DE DESARROLLO ECONOMICO | 2,191,323.40 | 521,473.88 | 2,712,797.28 | 2,257,150.28 | 2,255,584.28 | 455,647.00 |
| 02302 ADMINISTRACION DE MERCADOS | 2,211,673.28 | -25,532.27 | 2,186,141.01 | 2,076,558.62 | 2,073,565.82 | 109,582.39 |
| 02303 DIRECCION DE DESARROLLO RURAL | 4,616,453.87 | 684,859.01 | 5,301,312.88 | 4,342,410.71 | 4,342,410.71 | 958,902.17 |
| 03231 FONDO 1 2014 | 12,608,874.83 | 0.00 | 12,608,874.83 | 0.00 | 0.00 | 12,608,874.83 |
| 03232 FONDO 1 2015 | 24,370,120.06 | 0.00 | 24,370,120.06 | 0.00 | 0.00 | 24,370,120.06 |
| 03238 FONDO 1 EJERCICIO 2021 | 13,947,734.00 | -10,963,063.23 | 2,984,670.77 | 2,983,968.72 | 2,983,968.72 | 702.05 |
| 03240 FONDO 1 EJERCICIO 2022 | 70,553,112.00 | 2,255,969.39 | 72,809,081.39 | 23,271,743.03 | 23,271,743.03 | 49,537,338.36 |
| 03333 FONDO 2 2015 | 1,856,589.80 | 0.00 | 1,856,589.80 | 0.00 | 0.00 | 1,856,589.80 |
| 03339 FONDO 2 EJERCICIO FISCAL 2021 | 0.00 | 94,005.47 | 94,005.47 | 94,005.47 | 94,005.47 | 0.00 |
| 03340 FONDO 2 EJERCICIO 2022 | 73,147,370.00 | 8,333,133.86 | 81,480,503.86 | 81,607,459.42 | 81,480,503.86 | -126,955.56 |
| 03407 APORTACIONES FEDERALES Y ESTATALES | 3,462,196.58 | 0.00 | 3,462,196.58 | 0.00 | 0.00 | 3,462,196.58 |
| 03413 CONVENIOS ESTATALES 2021 | 8,146,665.37 | -4,751,547.96 | 3,395,117.41 | 1,844,835.11 | 1,844,835.11 | 1,550,282.30 |
| 03414 CONVENIOS FEDERALES 2021 | 2,500,000.00 | 4,751,547.96 | 7,251,547.96 | 5,394,110.21 | 5,394,110.21 | 1,857,437.75 |
| 03415 CONVENIOS ESTATALES 2022 | 23,253,750.00 | 24,627,002.27 | 47,880,752.27 | 6,822,674.58 | 6,822,674.58 | 41,058,077.69 |
| 03416 COVENIOS FEDERALES 2022 | 10,000,000.00 | 0.00 | 10,000,000.00 | 200,000.00 | 200,000.00 | 9,800,000.00 |
| Total del Gasto | 471,995,158.95 | 41,418,019.72 | 513,413,178.67 | 339,304,444.51 | 332,272,872.51 | 174,108,734.16 |

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SECRETARÍA MUNICIPAL
ESTADOS UNIDOS MEXICANOS
ACAMBARO, GTO.

Claudio S

**GOBIERNO MUNICIPAL DE MUNICIPIO DE ACAMBARO, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO DEL 2022 AL 31 DE DICIEMBRE DEL 2022**

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo Poder Legislativo Poder Judicial Organos Autónomos | 471,995,158.95 | 41,418,019.72 | 513,413,178.67 | 339,304,444.51 | 332,272,872.51 | 174,108,734.16 |
| Total del Gasto | 471,995,158.95 | 41,418,019.72 | 513,413,178.67 | 339,304,444.51 | 332,272,872.51 | 174,108,734.16 |

**SECTOR PARAESTATAL DEL GOBIERNO MUNICIPAL DE MUNICIPIO DE ACAMBARO, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO DEL 2022 AL 31 DE DICIEMBRE DEL 2022**

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------|--------------------------------|-------------|-------------|-------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituciones Públicas de la Seguridad Social | | | | | | |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



[Signature]
LIC. CLAUDIA SILVA CAMPOS
PRESIDENTE MUNICIPAL

[Signature]
C.P. CLAUDIA SALINAS CERVANTES
TESORERO MUNICIPAL

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

| MUNICIPIO DE ACAMBARO, GTO. | | | | | | |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS | | | | | | |
| CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN) | | | | | | |
| DEL 01 DE ENERO DEL 2022 AL 31 DE DICIEMBRE DEL 2022 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 164,800,640.85 | 4,582,996.56 | 169,383,637.41 | 150,886,874.90 | 147,316,991.83 | 18,496,762.51 |
| Legislación | 1,967,014.03 | -42,152.69 | 1,924,861.34 | 1,648,250.87 | 1,647,763.67 | 276,610.47 |
| Justicia | 1,706,607.68 | -645.29 | 1,705,962.39 | 1,676,429.55 | 1,676,429.55 | 29,532.84 |
| Coordinación de la Política de Gobierno | 35,011,514.18 | 9,522,524.55 | 44,534,038.73 | 43,712,610.38 | 43,290,191.01 | 821,428.35 |
| Relaciones Exteriores | 2,710,991.03 | -141,179.99 | 2,569,811.04 | 2,515,353.82 | 2,515,353.82 | 54,457.22 |
| Asuntos Financieros y Hacendarios | 70,899,531.98 | -5,038,423.11 | 65,861,108.87 | 64,327,946.48 | 61,470,722.06 | 1,533,162.39 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 42,239,723.54 | -72,973.61 | 42,166,749.93 | 26,812,814.79 | 26,702,041.09 | 15,353,935.14 |
| Otros Servicios Generales | 10,265,258.41 | 355,846.70 | 10,621,105.11 | 10,193,469.01 | 10,014,490.63 | 427,636.10 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo Social | 246,714,971.59 | 10,936,203.12 | 257,651,174.71 | 161,438,482.40 | 158,011,352.27 | 96,212,692.31 |
| Protección Ambiental | 25,313,134.10 | -1,069,722.06 | 24,243,412.04 | 23,556,877.07 | 21,317,864.16 | 686,534.97 |
| Vivienda y Servicios a la Comunidad | 5,931,521.19 | -274,101.25 | 5,657,419.94 | 5,409,105.21 | 5,399,500.49 | 248,314.73 |
| Salud | 567,422.19 | -39,220.83 | 528,201.36 | 525,743.13 | 525,743.13 | 2,458.23 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 1,852,840.00 | 402,078.60 | 2,254,918.60 | 1,495,314.44 | 1,429,524.04 | 759,604.16 |
| Educación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Protección Social | 1,555,819.86 | -5,198.46 | 1,550,621.40 | 1,510,652.61 | 1,510,652.61 | 39,968.79 |
| Otros Asuntos Sociales | 211,494,234.25 | 11,922,367.12 | 223,416,601.37 | 128,940,789.94 | 127,828,067.84 | 94,475,811.43 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo Económico | 13,116,934.56 | 1,271,817.77 | 14,388,752.33 | 12,717,467.31 | 12,682,908.51 | 1,671,285.02 |
| Asuntos Económicos, Comerciales y Laborales en General | 4,402,996.68 | 495,941.61 | 4,898,938.29 | 4,333,708.90 | 4,329,150.10 | 565,229.39 |
| Agropecuaria, Silvicultura, Pesca y Caza | 4,616,453.87 | 684,859.01 | 5,301,312.88 | 4,342,410.71 | 4,342,410.71 | 958,902.17 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 4,097,484.01 | 91,017.15 | 4,188,501.16 | 4,041,347.70 | 4,011,347.70 | 147,153.46 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 47,362,611.95 | 24,627,002.27 | 71,989,614.22 | 14,261,619.90 | 14,261,619.90 | 57,727,994.32 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 47,362,611.95 | 24,627,002.27 | 71,989,614.22 | 14,261,619.90 | 14,261,619.90 | 57,727,994.32 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 471,995,158.95 | 41,418,019.72 | 513,413,178.67 | 339,304,444.61 | 332,272,872.51 | 174,108,734.16 |




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