

Cuenta	NombreCuenta	Saldolni	Cargo	Abono	SaldoFin
1-0-0-0-0-0000-000-00-0000-0	ACTIVO	802629072.36	1,180,649,288.88	1,119,231,277.64	864,047,083.60
1-1-0-0-0-0000-000-00-0000-0	ACTIVO CIRCULANTE	140879913.27	1,138,460,530.79	1,067,147,606.99	212,192,837.07
1-1-1-0-0-0000-000-00-0000-0	EFFECTIVO Y EQUIVALENTES	29106018.12	831,171,071.96	787,751,843.93	72,525,246.15
1-1-1-1-0-0000-000-00-0000-0	EFFECTIVO	29605.16	53,502.43	58,107.59	25,000.00
1-1-1-1-0-0001-000-00-0000-0	CAJA CHICA	29605.16	53,502.43	58,107.59	25,000.00
1-1-1-1-0-0001-003-00-0000-0	MIGUEL ANGEL IBARRA MIRI	1500.00	0	1,500.00	0
1-1-1-1-0-0001-005-00-0000-0	LAURA MILIANA ORTÁ-Z ME	1500.00	0	0	1,500.00
1-1-1-1-0-0001-010-00-0000-0	REEMBOLSOS	13889.16	1,620.00	15,509.16	0
1-1-1-1-0-0001-012-00-0000-0	SANTA VEGA PEÑA	4000.00	0	3,000.00	1,000.00
1-1-1-1-0-0001-013-00-0000-0	ROSARIO PALACIOS MARTIN	8716.00	39,882.43	33,598.43	15,000.00
1-1-1-1-0-0001-016-00-0000-0	FONDO PARA CAJAS 2022	0.00	4,500.00	4,500.00	0
1-1-1-1-0-0001-017-00-0000-0	IDALMI VALDEZ GONZALEZ	0.00	1,500.00	0	1,500.00
1-1-1-1-0-0001-018-00-0000-0	GABRIELA MONTOYA SAUCE	0.00	1,500.00	0	1,500.00
1-1-1-1-0-0001-019-00-0000-0	LILIAN DOLORES GRANADO	0.00	1,500.00	0	1,500.00
1-1-1-1-0-0001-020-00-0000-0	FRANCISCO GERARDO SANI	0.00	3,000.00	0	3,000.00
1-1-1-2-0-0000-000-00-0000-0	BANCOS/TESORERIA	29076412.96	831,117,569.53	787,693,736.34	72,500,246.15
1-1-1-2-0-0001-000-00-0000-0	CUENTA CORRIENTE	23451921.10	638,078,456.85	628,161,649.45	33,368,728.50
1-1-1-2-0-0001-001-00-0000-0	BANORTE 0101542540	1608202.51	247,563,899.12	245,672,388.56	3,499,713.07
1-1-1-2-0-0001-002-00-0000-0	BANORTE INVERSION.-0505	1480141.96	1,507,207.37	2,500,002.78	487,346.55
1-1-1-2-0-0001-003-00-0000-0	BANORTE 0685906521 (LICE	865326.23	4,924,210.76	5,784,178.54	5,358.45
1-1-1-2-0-0001-006-00-0000-0	BANORTE INVERSION 07510	0.00	76,159,123.00	66,159,123.00	10,000,000.00
1-1-1-2-0-0001-008-00-0000-0	BANCO DEL BAJIO 10401123	328621.44	46,759.57	1,160.00	374,221.01
1-1-1-2-0-0001-011-00-0000-0	BANCO DEL BAJIO 29057010	1663910.21	4,164,777.20	4,477,854.61	1,350,832.80
1-1-1-2-0-0001-015-00-0000-0	1030207704 BANORTE RELA	2057321.60	3,816,991.03	5,061,252.57	813,060.06
1-1-1-2-0-0001-023-00-0000-0	PARTICIPACIONES 2021 BAN	15448397.15	87,066,313.41	100,578,960.27	1,935,750.29
1-1-1-2-0-0001-024-00-0000-0	BANORTE 1173854416 (PART	0.00	191,788,170.01	176,999,970.74	14,788,199.27
1-1-1-2-0-0001-025-00-0000-0	SANTANDER 18000223576	0.00	121,787.00	7,540.00	114,247.00
1-1-1-2-0-0001-026-00-0000-0	BANORTE INVERSION.-0506	0.00	20,919,218.38	20,919,218.38	0
1-1-1-2-0-0002-000-00-0000-0	RAMO 33 Y FONDOS FEDER	5624491.86	193,039,112.68	159,532,086.89	39,131,517.65
1-1-1-2-0-0002-014-00-0000-0	BANORTE 0606316451 (OBR/	299057.00	850.09	0	299,907.09
1-1-1-2-0-0002-095-00-0000-0	BANORTE 0212549481 FOND	3661.71	0	1,071.20	2,590.51
1-1-1-2-0-0002-096-00-0000-0	BANORTE 0212549490 FOND	20680.94	27.29	0	20,708.23
1-1-1-2-0-0002-112-00-0000-0	BANORTE F-2 2015 02642147	2581.64	0	0	2,581.64
1-1-1-2-0-0002-113-00-0000-0	BANORTE F-1 2015 02604693	133364.83	297.78	0	133,662.61
1-1-1-2-0-0002-133-00-0000-0	BCO BAJIO CTA.-15966500 TI	93171.34	9.45	0	93,180.79
1-1-1-2-0-0002-135-00-0000-0	BANORTE CTA.-448620590 C	787644.33	2,178.16	22,560.55	767,261.94
1-1-1-2-0-0002-165-00-0000-0	BANORTE 318489292 TEJIDC	125123.63	279.35	0	125,402.98
1-1-1-2-0-0002-166-00-0000-0	BANORTE 318480767 PIDMC	17596.63	23.21	0	17,619.84
1-1-1-2-0-0002-170-00-0000-0	BANCO DEL BJO 19179720 C	19376.15	0.91	19,376.62	0.44
1-1-1-2-0-0002-180-00-0000-0	BCO DEL BAJIO CTA.-200854	35945.62	3.65	0	35,949.27
1-1-1-2-0-0002-193-00-0000-0	BANORTE 1009294344 PISBC	16183.39	21.32	0	16,204.71
1-1-1-2-0-0002-196-00-0000-0	BANORTE 1010902047 PIDM	39757.90	52.43	0	39,810.33
1-1-1-2-0-0002-238-00-0000-0	BANORTE 1128998217 DEUD	14.97	0	0	14.97
1-1-1-2-0-0002-239-00-0000-0	BANORTE 1129873124 PSBM	1.13	0	1.13	0
1-1-1-2-0-0002-240-00-0000-0	BANORTE 1137182988 FAIS	1781789.54	1,581.01	1,783,370.55	0
1-1-1-2-0-0002-241-00-0000-0	BANORTE 1137183510 FORT	616.32	0	616.32	0
1-1-1-2-0-0002-243-00-0000-0	BANORTE 1145378759 EQUIF	69.25	0	69.25	0
1-1-1-2-0-0002-245-00-0000-0	BANORTE 1147794791 CONV	94604.01	1,662.27	96,266.28	0
1-1-1-2-0-0002-246-00-0000-0	BANORTE 1153985125 BORD	1495.68	0	1,495.68	0
1-1-1-2-0-0002-247-00-0000-0	BANORTE 1155389053 CAMII	383948.67	378,509.69	762,458.36	0
1-1-1-2-0-0002-248-00-0000-0	BANORTE 1155828093 EQUIF	1.00	0	1	0
1-1-1-2-0-0002-249-00-0000-0	BANORTE 1158338379 REINT	5.36	0	0	5.36
1-1-1-2-0-0002-250-00-0000-0	BANORTE 1160063825 TECH	1.00	0	1	0
1-1-1-2-0-0002-251-00-0000-0	BANORTE 1163193787 PSBG	407181.97	2,327,604.04	2,734,786.01	0
1-1-1-2-0-0002-252-00-0000-0	BANORTE 1170229433 MI PA	16.50	0	16.5	0
1-1-1-2-0-0002-253-00-0000-0	BANORTE 1171732592 FAFEI	1360601.35	491,016.52	1,851,617.87	0
1-1-1-2-0-0002-255-00-0000-0	BANORTE CTA 1174166693 F	0.00	81,564,450.62	81,543,981.64	20,468.98
1-1-1-2-0-0002-256-00-0000-0	BANORTE 1174165324 FAIS	0.00	77,910,707.28	47,917,100.10	29,993,607.18
1-1-1-2-0-0002-257-00-0000-0	BANORTE 1185422966 TRAN	0.00	200,199.68	200,199.68	0
1-1-1-2-0-0002-258-00-0000-0	BANORTE 1186513768 MI FA	0.00	299,745.08	299,745.08	0
1-1-1-2-0-0002-261-00-0000-0	BANORTE 1187978289 BORD	0.00	436,751.71	436,700.00	51.71
1-1-1-2-0-0002-262-00-0000-0	BANORTE 1187974991 BORD	0.00	218,427.53	218,350.00	77.53
1-1-1-2-0-0002-263-00-0000-0	BANORTE 1192809985 PAQL	0.00	1,160,470.96	1,101,232.80	59,238.16
1-1-1-2-0-0002-264-00-0000-0	BANORTGE 1193336992 PAC	0.00	2,900,732.78	2,869,593.15	31,139.63
1-1-1-2-0-0002-265-00-0000-0	BANORTE 1193874485 MI FA	0.00	369,460.06	369,460.06	0

1-1-1-2-0-0002-266-00-0000-0	BANORTE 1197072467 GARB	0.00	59,545.68	59,545.68	0
1-1-1-2-0-0002-267-00-0000-0	BANORTE 1197076399 GARB	0.00	84,831.70	84,831.70	0
1-1-1-2-0-0002-268-00-0000-0	BANORTE 1197553555 AVEN	0.00	39,431.40	39,431.40	0
1-1-1-2-0-0002-269-00-0000-0	BANORTE 1197554815 AVEN	0.00	84,205.95	84,205.95	0
1-1-1-2-0-0002-270-00-0000-0	BANORTE 1200682252 FOND	0.00	453,739.27	453,312.50	426.77
1-1-1-2-0-0002-271-00-0000-0	BANORTE 1199579072 ACAM	0.00	13,415,977.97	7,952,167.19	5,463,810.78
1-1-1-2-0-0002-272-00-0000-0	BANORTE 1199565196 ACAM	0.00	3,700,372.37	2,524,914.02	1,175,458.35
1-1-1-2-0-0002-273-00-0000-0	BANORTE 1203237420 ABAS	0.00	260,735.11	259,399.92	1,335.19
1-1-1-2-0-0002-274-00-0000-0	BANORTE 1197553751 TECN	0.00	255,109.59	0	255,109.59
1-1-1-2-0-0002-275-00-0000-0	BANORTE 1197553742 TECN	0.00	539,648.19	0	539,648.19
1-1-1-2-0-0002-276-00-0000-0	BANORTE 1205240200 LABO	0.00	24,743.80	0	24,743.80
1-1-1-2-0-0002-278-00-0000-0	BANORTE 1208324549 CAMII	0.00	4,973,071.56	4,961,571.48	11,500.08
1-1-1-2-0-0002-279-00-0000-0	BANORTE 1211017926 CAMII	0.00	1	0	1
1-1-1-2-0-0002-280-00-0000-0	BANORTE 1211011782 CAMII	0.00	882,636.22	882,636.22	0
1-1-2-0-0-0000-000-00-0000-0	DERECHOS A RECIBIR EFEC	97394600.45	261,289,107.55	265,564,215.86	93,119,492.14
1-1-2-2-0-0000-000-00-0000-0	CUENTAS POR COBRAR A C	53139574.76	36,957,182.12	33,251,090.17	56,845,666.71
1-1-2-2-0-0001-000-00-0000-0	REZAGO URBANO RUSTICO	8042453.12	28,914,729.00	28,771,954.03	8,185,228.09
1-1-2-2-0-0002-000-00-0000-0	CAR. VENCIDA URBANO Y RI	45097121.64	8,042,453.12	4,479,136.14	48,660,438.62
1-1-2-3-0-0000-000-00-0000-0	DEUDORES DIVERSOS A CO	44247725.69	223,993,362.78	231,970,840.29	36,270,248.18
1-1-2-3-0-0001-000-00-0000-0	GASTOS POR COMPROBAR	504437.36	1,889,694.22	1,892,478.22	501,653.36
1-1-2-3-0-0001-006-00-0000-0	FELIPE PARRA NAVA	0.00	94,000.00	94,000.00	0
1-1-2-3-0-0001-026-00-0000-0	ALMA ALEJANDRA MOLINA A	0.00	13,579.60	13,579.60	0
1-1-2-3-0-0001-035-00-0000-0	JUAN MANUEL GOMEZ CARM	0.00	12,750.00	12,750.00	0
1-1-2-3-0-0001-039-00-0000-0	SALVADOR ALBARRAN BALL	0.00	22,000.00	22,000.00	0
1-1-2-3-0-0001-040-00-0000-0	VALERIA ALCARAZ VARELA	0.00	11,050.00	11,050.00	0
1-1-2-3-0-0001-041-00-0000-0	JULIO CESAR PIÑA OLVERA	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-042-00-0000-0	J. GUADALUPE HERIBERTO :	0.00	13,000.00	13,000.00	0
1-1-2-3-0-0001-051-00-0000-0	ROSARIO PALACIOS MARTIN	0.00	35,840.00	35,840.00	0
1-1-2-3-0-0001-067-00-0000-0	RUBEN CASTRO ROSAS	0.00	36,720.00	36,720.00	0
1-1-2-3-0-0001-068-00-0000-0	GERARDO AGUILERA TORRI	0.00	18,900.00	18,900.00	0
1-1-2-3-0-0001-069-00-0000-0	FILIBERTO RAMOS ARGUET,	0.00	7,000.00	7,000.00	0
1-1-2-3-0-0001-093-00-0000-0	ERNESTO GONZALEZ MARIN	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-121-00-0000-0	MARIA GUADALUPE TELLEZ	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-126-00-0000-0	LILIANA ORTEGA SANCHEZ	0.00	500	500	0
1-1-2-3-0-0001-133-00-0000-0	FERNANDO BARRERA BUCIC	0.00	35,694.88	35,694.88	0
1-1-2-3-0-0001-141-00-0000-0	MARIA DEL CARMEN ZUÁIG,	0.00	3,254.00	3,254.00	0
1-1-2-3-0-0001-143-00-0000-0	JOSEFINA SANCHEZ SILVA	0.00	6,000.00	6,000.00	0
1-1-2-3-0-0001-145-00-0000-0	JORGE MALAGON MARIN	0.00	68,150.00	68,150.00	0
1-1-2-3-0-0001-209-00-0000-0	IGNACIO ACEVEDO HERNAN	0.00	17,718.66	17,718.66	0
1-1-2-3-0-0001-221-00-0000-0	VICENTE S. ESPINOZA RANC	0.00	346,738.00	346,738.00	0
1-1-2-3-0-0001-229-00-0000-0	CIRENIA MARTINEZ DOMING	0.00	10,600.00	10,600.00	0
1-1-2-3-0-0001-235-00-0000-0	MARIA TERESA MONTOYA P	0.00	1,500.00	1,500.00	0
1-1-2-3-0-0001-243-00-0000-0	ANTONIO TRUJILLO ALVARR	0.00	17,974.00	17,974.00	0
1-1-2-3-0-0001-252-00-0000-0	TANIA ALBARRAN MARTINEZ	3500.00	0	0	3,500.00
1-1-2-3-0-0001-261-00-0000-0	CLAUDIA SILVA CAMPOS	0.00	170,000.00	170,000.00	0
1-1-2-3-0-0001-270-00-0000-0	TOMAS CHACON CONTRER/	0.00	18,223.00	18,223.00	0
1-1-2-3-0-0001-272-00-0000-0	GUILLERMO ULISES BARAJA	0.00	5,800.00	5,800.00	0
1-1-2-3-0-0001-293-00-0000-0	IGNACIO GONZALEZ SANDO	0.00	2,612.00	2,612.00	0
1-1-2-3-0-0001-312-00-0000-0	MIGUEL ANGEL ALANIS PER	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-318-00-0000-0	JORGE GERARDO MOLINA C	0.00	1,620.00	1,620.00	0
1-1-2-3-0-0001-531-00-0000-0	SANDRA ADRIANA MANDUJAF	0.00	1,500.00	1,500.00	0
1-1-2-3-0-0001-550-00-0000-0	GABRIEL VALENCIA SOLANC	0.00	2,940.00	2,940.00	0
1-1-2-3-0-0001-591-00-0000-0	JUAN ORTIZ ESQUEDA	0.00	2,661.07	2,661.07	0
1-1-2-3-0-0001-611-00-0000-0	CLAUDIA SALINAS CERVANT	0.00	19,500.00	19,500.00	0
1-1-2-3-0-0001-639-00-0000-0	HUMBERTO MOLINA HERREI	0.00	8,100.00	8,100.00	0
1-1-2-3-0-0001-641-00-0000-0	ETELBINA GOMEZ PLAZA	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-646-00-0000-0	LUIS ARTURO RAZO RANGEI	0.00	216	0	216
1-1-2-3-0-0001-676-00-0000-0	PICAZO ARRIOLA MARIO CEI	0.00	1,050.00	1,050.00	0
1-1-2-3-0-0001-695-00-0000-0	SILVIA ELENA BERNAL GUTI	0.00	545	545	0
1-1-2-3-0-0001-706-00-0000-0	CESAR OMAR NIETO CRUZ	0.00	33,249.99	33,249.99	0
1-1-2-3-0-0001-718-00-0000-0	ENRIQUE GARCIA JIMENEZ	0.00	16,300.00	16,300.00	0
1-1-2-3-0-0001-741-00-0000-0	LUIS GERARDO TAPIA GARC	497937.36	0	0	497,937.36
1-1-2-3-0-0001-747-00-0000-0	JUAN LUGO GONZALEZ	0.00	128,900.00	128,900.00	0
1-1-2-3-0-0001-759-00-0000-0	JOSE JESUS TAPIA PACHEC	0.00	305	305	0
1-1-2-3-0-0001-772-00-0000-0	PAULINA ALVAREZ MENDOZ	0.00	7,338.02	7,338.02	0
1-1-2-3-0-0001-809-00-0000-0	LUCILA NOYOLA SANCHEZ	0.00	22,950.00	22,950.00	0

1-1-2-3-0-0001-840-00-0000-0	ABRAHAM BARUCH GUERRE	0.00	1,039.16	1,039.16	0
1-1-2-3-0-0001-913-00-0000-0	MARIA GUADALUPE PIÑA VE	0.00	608.94	608.94	0
1-1-2-3-0-0001-931-00-0000-0	JESUS MIRSHA BALDERAS F	0.00	5,200.00	5,200.00	0
1-1-2-3-0-0001-945-00-0000-0	FRANCISCO GERARDO SANI	0.00	1,298.00	1,298.00	0
1-1-2-3-0-0001-955-00-0000-0	MARIO MEJIA MARRON	0.00	7,000.00	7,000.00	0
1-1-2-3-0-0001-959-00-0000-0	RUFINA TAMAYO CARDONA	0.00	21,000.00	21,000.00	0
1-1-2-3-0-0001-960-00-0000-0	ALFREDO ORDOÑEZ LOPEZ	0.00	24,490.00	24,490.00	0
1-1-2-3-0-0001-964-00-0000-0	YSRRAEL SILVA PARDO	0.00	9,468.00	9,468.00	0
1-1-2-3-0-0001-966-00-0000-0	HOSANNA MENDOZA BENITI	0.00	12,100.00	12,100.00	0
1-1-2-3-0-0001-967-00-0000-0	HAYDEE ARREOLA MARTINE	0.00	28,100.00	28,100.00	0
1-1-2-3-0-0001-968-00-0000-0	RUBEN ADRIAN TORRES MA	0.00	1,964.00	1,964.00	0
1-1-2-3-0-0001-969-00-0000-0	ZENON LUNA GONZALEZ	0.00	23,808.90	23,808.90	0
1-1-2-3-0-0001-970-00-0000-0	GABRIEL SIERRA TELLO	3000.00	77,200.00	80,200.00	0
1-1-2-3-0-0001-972-00-0000-0	JORGE EDUARDO ARANDA T	0.00	85,058.00	85,058.00	0
1-1-2-3-0-0001-973-00-0000-0	MAURICIO MORA MARES	0.00	2,000.00	2,000.00	0
1-1-2-3-0-0001-974-00-0000-0	JUANA TAMAYO CARDONA	0.00	95,906.00	95,906.00	0
1-1-2-3-0-0001-975-00-0000-0	MA ELENA SANCHEZ CAMAC	0.00	5,000.00	5,000.00	0
1-1-2-3-0-0001-976-00-0000-0	LIMAYRA AZYLLADET NARV	0.00	19,670.00	19,670.00	0
1-1-2-3-0-0001-977-00-0000-0	OZIEL GARCIA GUERRERO	0.00	40,000.00	40,000.00	0
1-1-2-3-0-0001-978-00-0000-0	MARIA DEL CARMEN ZUÑIG	0.00	27,000.00	27,000.00	0
1-1-2-3-0-0001-979-00-0000-0	ALEJANDRA ALBIN HERNANI	0.00	500	500	0
1-1-2-3-0-0001-980-00-0000-0	TOMAS DOMINGUEZ CARRIC	0.00	640	640	0
1-1-2-3-0-0001-981-00-0000-0	ROQUE DURAN GORDILLO	0.00	2,478.00	2,478.00	0
1-1-2-3-0-0001-982-00-0000-0	OSNAR HUMBERTO MOLINA	0.00	32,500.00	32,500.00	0
1-1-2-3-0-0001-983-00-0000-0	CARLOS DIDIERT PIÑA CER	0.00	14,950.00	14,950.00	0
1-1-2-3-0-0001-984-00-0000-0	JOSE ADRIAN LUNA ARREOL	0.00	3,156.00	3,156.00	0
1-1-2-3-0-0001-985-00-0000-0	DAVID FLORES GONZALEZ	0.00	4,800.00	4,800.00	0
1-1-2-3-0-0001-986-00-0000-0	RAFAEL HORACIO PERFECT	0.00	55,900.00	55,900.00	0
1-1-2-3-0-0001-987-00-0000-0	MONSERRAT PATIÑO ALVAF	0.00	24,000.00	24,000.00	0
1-1-2-3-0-0001-988-00-0000-0	ANA ROSA SOTO LUNA	0.00	2,500.00	2,500.00	0
1-1-2-3-0-0001-989-00-0000-0	FELIPE ARMANDO SAUCEDC	0.00	11,500.00	11,500.00	0
1-1-2-3-0-0001-991-00-0000-0	DAVID REFUGIO FLORES LO	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-992-00-0000-0	SARAI ELIZABET HERNANDE	0.00	2,530.00	2,530.00	0
1-1-2-3-0-0001-993-00-0000-0	ALEJANDRA GUADALUPE M/	0.00	1,550.00	1,550.00	0
1-1-2-3-0-0001-994-00-0000-0	JANET SANCHEZ MARTINEZ	0.00	4,500.00	4,500.00	0
1-1-2-3-0-0001-995-00-0000-0	JAVIER GUILLEN RUIZ	0.00	4,500.00	4,500.00	0
1-1-2-3-0-0001-997-00-0000-0	FABIAN MENDOZA MARTINE.	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-998-00-0000-0	JOSE GUADALUPE CARDON	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-999-00-0000-0	DANIEL ALEJANDRO MOLIN	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0002-000-00-0000-0	OTROS DEUDORES	43743018.23	222,103,668.56	230,078,361.97	35,768,324.82
1-1-2-3-0-0002-011-00-0000-0	JOSE RICARDO SÁ NCHEZ H	711054.00	0	0	711,054.00
1-1-2-3-0-0002-048-00-0000-0	DEUDORES DIVERSOS POR	10202542.31	184,757,944.95	184,732,220.61	10,228,266.65
1-1-2-3-0-0002-059-00-0000-0	TRANSFERENCIAS FONDOS	24014841.26	0	0	24,014,841.26
1-1-2-3-0-0002-077-00-0000-0	DEUDORES RAMO33	0.00	2,774,716.26	2,774,716.26	0
1-1-2-3-0-0002-086-00-0000-0	RECOLECCION Y DISPOSICI	0.00	2,000.00	2,000.00	0
1-1-2-3-0-0002-096-00-0000-0	CASA SPRINGS S.A. DE C.V.	7790.20	0	0	7,790.20
1-1-2-3-0-0002-115-00-0000-0	EDUARDO RAMIREZ JUAREZ	1475.29	0	0	1,475.29
1-1-2-3-0-0002-116-00-0000-0	JUAN CARLOS DE JESUS AG	8100.00	0	0	8,100.00
1-1-2-3-0-0002-165-00-0000-0	CARLOS GONZALEZ MOCTE.	6730.79	0	0	6,730.79
1-1-2-3-0-0002-176-00-0000-0	ADEUDO CUENTA CORRIEN	71884.42	0	0	71,884.42
1-1-2-3-0-0002-305-00-0000-0	VICENTE S ESPINOSA RANG	0.00	800.21	800.21	0
1-1-2-3-0-0002-311-00-0000-0	GERARDO JAVIER LARRONC	0.00	8,247.60	8,247.60	0
1-1-2-3-0-0002-317-00-0000-0	CONAGUA IRAMUCO	232292.00	0	0	232,292.00
1-1-2-3-0-0002-322-00-0000-0	DIFERENCIA EN DEPOSITO I	134.18	49,256.74	49,299.17	91.75
1-1-2-3-0-0002-327-00-0000-0	MULTISERVICIOS EL TORNE	2000.02	400	2,000.02	400
1-1-2-3-0-0002-332-00-0000-0	REINTEGRO PAVIMENTOS M	77926.61	0	0	77,926.61
1-1-2-3-0-0002-333-00-0000-0	DIFERENCIA CALENTADORE	13252.53	0	0	13,252.53
1-1-2-3-0-0002-340-00-0000-0	CHUBB SEGUROS MEXICO S	38207.24	0	0	38,207.24
1-1-2-3-0-0002-351-00-0000-0	CARLOS GONZALEZ MOCTE.	3049.06	0	0	3,049.06
1-1-2-3-0-0002-364-00-0000-0	JOSE MIGUEL SANDOVAL SC	1870.64	0	0	1,870.64
1-1-2-3-0-0002-378-00-0000-0	AVELINA AGUILAR FERRER	5711.37	0	0	5,711.37
1-1-2-3-0-0002-380-00-0000-0	DEUDORES DIVERSOS GAS	0.00	59.04	59.04	0
1-1-2-3-0-0002-381-00-0000-0	JACOBO ESPINOSA BARREF	12146.60	0	9,000.00	3,146.60
1-1-2-3-0-0002-382-00-0000-0	SUELDOS DE SEGURIDAD P	134622.13	33,309,929.23	33,444,551.36	0
1-1-2-3-0-0002-392-00-0000-0	FLORES BARRIOS LEONARC	5711.36	0	5,711.36	0
1-1-2-3-0-0002-398-00-0000-0	HUMBERTO SAAVEDRA MAR	0.00	230.75	230.75	0

1-1-2-3-0-0002-400-00-0000-0	PEDRO SANDOVAL TAPIA	9524.13	0	9,524.13	0
1-1-2-3-0-0002-406-00-0000-0	JOSE ABRAHAM SOTO MONI	0.00	1,566.00	1,566.00	0
1-1-2-3-0-0002-426-00-0000-0	MARIO CESAR PICAZO ARRE	368.00	0	368	0
1-1-2-3-0-0002-434-00-0000-0	DESCUENTOS PENDIENTES	850.00	0	0	850
1-1-2-3-0-0002-437-00-0000-0	CARLOS CALDERON RAMIRE	0.00	22,511.40	22,511.40	0
1-1-2-3-0-0002-444-00-0000-0	RETENCI6N DE SALDO PRO	13738.00	0	0	13,738.00
1-1-2-3-0-0002-450-00-0000-0	GERARDO VELTRAN ESTIPI/	7524.13	0	7,524.13	0
1-1-2-3-0-0002-451-00-0000-0	LUIS ANTONIO RIVERA ACE	846.35	0	0	846.35
1-1-2-3-0-0002-452-00-0000-0	GABINO GONZALEZ MARIN	2919.72	-2,919.72	0	0
1-1-2-3-0-0002-453-00-0000-0	PRIMA VACACIONAL PRESID	4713.65	0	4,713.65	0
1-1-2-3-0-0002-454-00-0000-0	GRATIFICACION ANUAL PRE	46378.91	0	46,378.91	0
1-1-2-3-0-0002-455-00-0000-0	PRIMA VACACIONAL OFICIAL	16955.12	0	16,955.12	0
1-1-2-3-0-0002-456-00-0000-0	GRATIFICACION ANUAL OFIC	207925.46	0	207,925.46	0
1-1-2-3-0-0002-457-00-0000-0	PRIMA VACACIONAL SEGUR	218483.43	0	218,483.43	0
1-1-2-3-0-0002-458-00-0000-0	GRATIFICACION ANUAL SEG	2767681.84	0	2,767,681.84	0
1-1-2-3-0-0002-459-00-0000-0	PRIMA VACACIONAL CONTR	5384.58	0	5,384.58	0
1-1-2-3-0-0002-460-00-0000-0	GRATIFICACION ANUAL CON	69606.30	0	69,606.30	0
1-1-2-3-0-0002-461-00-0000-0	PRIMA VACACIONAL JURIDIC	3293.18	0	3,293.18	0
1-1-2-3-0-0002-462-00-0000-0	GRATIFICACION ANUAL JUR	49778.75	0	49,778.75	0
1-1-2-3-0-0002-463-00-0000-0	PRIMA VACACIONAL JUZGAI	3478.76	0	3,478.76	0
1-1-2-3-0-0002-464-00-0000-0	GRATIFICACION ANUAL JUZI	52835.64	0	52,835.64	0
1-1-2-3-0-0002-465-00-0000-0	PRIMA VACACIONAL REGIDC	3022.27	0	3,022.27	0
1-1-2-3-0-0002-466-00-0000-0	GRATIFICACION ANUAL REG	279020.71	0	279,020.71	0
1-1-2-3-0-0002-467-00-0000-0	PRIMA VACACIONAL SECRE	7718.78	0	7,718.78	0
1-1-2-3-0-0002-468-00-0000-0	GRATIFICACION ANUAL SEC	93992.36	0	93,992.36	0
1-1-2-3-0-0002-469-00-0000-0	PRIMA VACACIONAL PLANE/	7294.92	0	7,294.92	0
1-1-2-3-0-0002-470-00-0000-0	GRATIFICACION ANUAL PLA	82218.75	0	82,218.75	0
1-1-2-3-0-0002-471-00-0000-0	PRIMA VACACIONAL TESOR	28350.94	0	28,350.94	0
1-1-2-3-0-0002-472-00-0000-0	GRATIFICACION ANUAL TES	414039.19	0	414,039.19	0
1-1-2-3-0-0002-473-00-0000-0	PRIMA VACACIONAL INSPEC	7207.90	0	7,207.90	0
1-1-2-3-0-0002-474-00-0000-0	GRATIFICACION ANUAL INSP	90453.43	0	90,453.43	0
1-1-2-3-0-0002-475-00-0000-0	PRIMA VACACIONAL IMPUES	8658.81	0	8,658.81	0
1-1-2-3-0-0002-476-00-0000-0	GRATIFICACION ANUAL IMPI	111999.95	0	111,999.95	0
1-1-2-3-0-0002-477-00-0000-0	PRIMA VACACIONAL CATAS	5930.72	0	5,930.72	0
1-1-2-3-0-0002-478-00-0000-0	GRATIFICACION ANUAL CAT	69166.52	0	69,166.52	0
1-1-2-3-0-0002-479-00-0000-0	PRIMA VACACIONAL TTO Y T	36553.34	0	36,553.34	0
1-1-2-3-0-0002-480-00-0000-0	GRATIFICACION ANUAL TTT	473919.65	0	473,919.65	0
1-1-2-3-0-0002-481-00-0000-0	PRIMA VACACIONAL P. CIVIL	8432.43	0	8,432.43	0
1-1-2-3-0-0002-482-00-0000-0	GRATIFICACION ANUAL P. C	109648.22	0	109,648.22	0
1-1-2-3-0-0002-483-00-0000-0	PRIMA VACACIONAL C. SOCI	5093.21	0	5,093.21	0
1-1-2-3-0-0002-484-00-0000-0	GRATIFICACION ANUAL C. S	74044.66	0	74,044.66	0
1-1-2-3-0-0002-485-00-0000-0	PRIMA VACACIONAL UAIP	1533.29	0	1,533.29	0
1-1-2-3-0-0002-486-00-0000-0	GRATIFICACION ANUAL UAIP	15772.20	0	15,772.20	0
1-1-2-3-0-0002-487-00-0000-0	PRIMA VACACIONAL REL. E	7739.76	0	7,739.76	0
1-1-2-3-0-0002-488-00-0000-0	GRATIFICACION ANUAL REL	97856.43	0	97,856.43	0
1-1-2-3-0-0002-489-00-0000-0	PRIMA VACACIONAL LICENC	6165.75	0	6,165.75	0
1-1-2-3-0-0002-490-00-0000-0	GRATIFICACION ANUAL LICE	86950.07	0	86,950.07	0
1-1-2-3-0-0002-491-00-0000-0	PRIMA VACACIONAL PARQU	20057.72	0	20,057.72	0
1-1-2-3-0-0002-492-00-0000-0	GRATIFICACION ANUAL PAR	248575.14	0	248,575.14	0
1-1-2-3-0-0002-493-00-0000-0	PRIMA VACACIONAL ECOLO	4265.89	0	4,265.89	0
1-1-2-3-0-0002-494-00-0000-0	GRATIFICACION ANUAL ECC	49918.61	0	49,918.61	0
1-1-2-3-0-0002-495-00-0000-0	PRIMA VACACIONAL DES. UI	17858.82	0	17,858.82	0
1-1-2-3-0-0002-496-00-0000-0	GRATIFICACION ANUAL DES	254893.87	0	254,893.87	0
1-1-2-3-0-0002-497-00-0000-0	PRIMA VACACIONAL ANTIRR	2850.98	0	2,850.98	0
1-1-2-3-0-0002-498-00-0000-0	GRATIFICACION ANUAL ANT	41437.16	0	41,437.16	0
1-1-2-3-0-0002-499-00-0000-0	PRIMA VACACIONAL DIR. DE	4761.65	0	4,761.65	0
1-1-2-3-0-0002-500-00-0000-0	GRATIFICACION ANUAL DIR.	59108.52	0	59,108.52	0
1-1-2-3-0-0002-501-00-0000-0	PRIMA VACACIONAL DES. S	8600.78	0	8,600.78	0
1-1-2-3-0-0002-502-00-0000-0	GRATIFICACION ANUAL DES	104410.62	0	104,410.62	0
1-1-2-3-0-0002-503-00-0000-0	PRIMA VACACIONAL LIMPIA	19426.07	0	19,426.07	0
1-1-2-3-0-0002-504-00-0000-0	GRATIFICACION ANUAL LIMF	248567.57	0	248,567.57	0
1-1-2-3-0-0002-505-00-0000-0	PRIMA VACACIONAL RASTRO	20789.67	0	20,789.67	0
1-1-2-3-0-0002-506-00-0000-0	GRATIFICACION ANUAL RAS	270268.37	0	270,268.37	0
1-1-2-3-0-0002-507-00-0000-0	PRIMA VACACIONAL PANTE	7015.04	0	7,015.04	0
1-1-2-3-0-0002-508-00-0000-0	GRATIFICACION ANUAL PAN	95675.20	0	95,675.20	0
1-1-2-3-0-0002-509-00-0000-0	PRIMA VACACIONAL ALUMBI	5467.64	0	5,467.64	0

1-1-2-3-0-0002-510-00-0000-0	GRATIFICACION ANUAL ALU	61793.70	0	61,793.70	0
1-1-2-3-0-0002-511-00-0000-0	PRIMA VACACIONAL S. MUN	3384.45	0	3,384.45	0
1-1-2-3-0-0002-512-00-0000-0	GRATIFICACION ANUAL S. M	32623.49	0	32,623.49	0
1-1-2-3-0-0002-513-00-0000-0	PRIMA VACACIONAL OBRAS	44402.48	0	44,402.48	0
1-1-2-3-0-0002-514-00-0000-0	GRATIFICACION ANUAL OBR	606157.57	0	606,157.57	0
1-1-2-3-0-0002-515-00-0000-0	PRIMA VACACIONAL DES. EC	3656.02	0	3,656.02	0
1-1-2-3-0-0002-516-00-0000-0	GRATIFICACION ANUAL DES	41290.14	0	41,290.14	0
1-1-2-3-0-0002-517-00-0000-0	PRIMA VACACIONAL MERCA	11275.15	0	11,275.15	0
1-1-2-3-0-0002-518-00-0000-0	GRATIFICACION ANUAL MEF	146392.86	0	146,392.86	0
1-1-2-3-0-0002-519-00-0000-0	PRIMA VACACIONAL DES. RI	9748.24	0	9,748.24	0
1-1-2-3-0-0002-520-00-0000-0	GRATIFICACION ANUAL DES	122363.35	0	122,363.35	0
1-1-2-3-0-0002-521-00-0000-0	DEUDORES DIVERSOS CON	9569.24	347,410.00	356,979.24	0
1-1-2-3-0-0002-522-00-0000-0	HERIBERTO VEGA ARELLAN	0.00	623.5	623.5	0
1-1-2-3-0-0002-523-00-0000-0	ARMANDO MUÑOZ ALCALA	0.00	4,100.00	4,100.00	0
1-1-2-3-0-0002-524-00-0000-0	SALDO A FAVOR DE ISR HOI	0.00	198.8	198.8	0
1-1-2-3-0-0002-525-00-0000-0	DEUDOR SINDICO DOMINGC	0.00	10,326.00	10,326.00	0
1-1-2-3-0-0002-526-00-0000-0	JOSE ROMAN GONZALEZ OL	0.00	13,509.50	13,509.50	0
1-1-2-3-0-0002-527-00-0000-0	JUAN CARLOS LICONA ROJA	0.00	3,022.52	3,022.52	0
1-1-2-3-0-0002-528-00-0000-0	SILVIA PATRICIA BARAJAS C	0.00	1,390.00	1,390.00	0
1-1-2-3-0-0002-529-00-0000-0	NOMINA RASTRO MUNICIPAL	0.00	432,013.86	432,013.86	0
1-1-2-3-0-0002-530-00-0000-0	JANET SANCHEZ MARTINEZ	0.00	18,736.48	18,736.48	0
1-1-2-3-0-0002-531-00-0000-0	JULIO CÉSAR MARTINEZ ME	0.00	248.21	248.21	0
1-1-2-3-0-0002-532-00-0000-0	JOSE ALFREDO PEREA GUT	0.00	2,832.00	2,832.00	0
1-1-2-3-0-0002-533-00-0000-0	JOSE MARTIN PEREZ DIAZ	0.00	2,214.53	2,214.53	0
1-1-2-3-0-0002-534-00-0000-0	NOMINA ALUMBRADO PUBLI	0.00	3,523.68	3,523.68	0
1-1-2-3-0-0002-535-00-0000-0	RENE RESENDIZ GONZALEZ	0.00	578	578	0
1-1-2-3-0-0002-537-00-0000-0	JORGE LUIS SORIA GONZAL	0.00	4,030.55	4,030.55	0
1-1-2-3-0-0002-538-00-0000-0	FRANCISCO ANTONIO HERN	0.00	2,876.00	2,876.00	0
1-1-2-3-0-0002-539-00-0000-0	HUMBERTO DAVILA SANCHE	0.00	2,876.80	2,876.80	0
1-1-2-3-0-0002-540-00-0000-0	VICTOR HUGO RAMIREZ RAI	0.00	1,324.41	1,324.41	0
1-1-2-3-0-0002-541-00-0000-0	MONSERRAT PATIÑO ALVAR	0.00	112.45	112.45	0
1-1-2-3-0-0002-542-00-0000-0	GABRIELA PEREZ MATA	0.00	0.06	0	0.06
1-1-2-3-0-0002-543-00-0000-0	DIANA SORAYA ARELLANO J	0.00	178.75	178.75	0
1-1-2-3-0-0002-544-00-0000-0	QUALITAS COMPAÑIA DE SE	0.00	326,800.00	0	326,800.00
1-1-2-3-0-0190-000-00-0000-0	YESSICA MONSERRAT CON	270.00	0	0	270
1-1-2-3-0-2746-000-00-0000-0	SILVIA ALEJANDRA SANCHE	0.10	0	0.1	0
1-1-2-4-0-0000-000-00-0000-0	CONTRIBUCIONES POR REC	0.00	2,407.70	2,330.45	77.25
1-1-2-4-0-0001-000-00-0000-0	SUBSIDIO AL EMPLEO	0.00	2,407.70	2,330.45	77.25
1-1-2-5-0-0000-000-00-0000-0	DEUDORES POR ANTICIPOS	7300.00	336,154.95	339,954.95	3,500.00
1-1-2-5-0-0009-000-00-0000-0	MA. REFUGIO TORRES	0.00	3,000.00	3,000.00	0
1-1-2-5-0-0012-000-00-0000-0	MARIA MAGDALENA VAZQUE	0.00	3,000.00	3,000.00	0
1-1-2-5-0-0014-000-00-0000-0	ROSA ELENA CRUZ GARCIA	0.00	1,600.00	1,600.00	0
1-1-2-5-0-0021-000-00-0000-0	SALVADOR MARTIN MARTIN	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0061-000-00-0000-0	IRMA RODRIGUEZ ARAMBUF	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0064-000-00-0000-0	JOSE DAVID CASTRO ROSA	0.00	3,500.00	3,500.00	0
1-1-2-5-0-0073-000-00-0000-0	MARGARITA ALANIS MARTIN	0.00	7,300.00	7,300.00	0
1-1-2-5-0-0093-000-00-0000-0	MARIA DEL ROSARIO URIBE	0.00	5,900.00	5,900.00	0
1-1-2-5-0-0095-000-00-0000-0	AZARIEL MORENO GONZALE	0.00	2,500.00	2,500.00	0
1-1-2-5-0-0097-000-00-0000-0	MARIA GUADALUPE TELLEZ	0.00	4,800.00	4,800.00	0
1-1-2-5-0-0104-000-00-0000-0	IGNACIO ACEVEDO HERNAN	0.00	6,000.00	6,000.00	0
1-1-2-5-0-0122-000-00-0000-0	VICENTE S. ESPINOZA RANC	0.00	13,000.00	13,000.00	0
1-1-2-5-0-0165-000-00-0000-0	IGNACIO GONZALEZ SANDO	0.00	3,000.00	3,000.00	0
1-1-2-5-0-0187-000-00-0000-0	ROSA MARIA TINAJERO CHA	0.00	5,200.00	5,200.00	0
1-1-2-5-0-0207-000-00-0000-0	ISRAEL GOMEZ RODRIGUEZ	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0222-000-00-0000-0	JUAN CARLOS MONTOYA LA	0.00	6,750.00	6,750.00	0
1-1-2-5-0-0250-000-00-0000-0	ANTONIO PADILLA REYES	0.00	700	700	0
1-1-2-5-0-0277-000-00-0000-0	FELIX RUBEN PATIÁ'O PRAD	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0292-000-00-0000-0	RAFAEL VEGA SANCHEZ	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0300-000-00-0000-0	HOMAR YOVANI PEREZ ROM	0.00	5,000.00	5,000.00	0
1-1-2-5-0-0319-000-00-0000-0	RUFINA TAMAYO CARDONA	0.00	4,200.00	4,200.00	0
1-1-2-5-0-0370-000-00-0000-0	VICTOR RAMON MALDONAD	0.00	700	700	0
1-1-2-5-0-0374-000-00-0000-0	VICTOR MANUEL CASTRO P.	0.00	1,800.00	1,800.00	0
1-1-2-5-0-0395-000-00-0000-0	JUAN HERRERA ESPINO	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0404-000-00-0000-0	ERNESTO CARRILLO MORAL	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0412-000-00-0000-0	FRANCISCO GARCIA LEON	0.00	5,150.00	5,150.00	0
1-1-2-5-0-0414-000-00-0000-0	GRECIA TRUJILLO SANCHEZ	3500.00	0	0	3,500.00

1-1-2-5-0-0424-000-00-0000-0	BRENDA GABRIELA RODRIG	0.00	4,600.00	4,600.00	0
1-1-2-5-0-0425-000-00-0000-0	ABIGAIL TAPIA ARELLANO	0.00	6,000.00	6,000.00	0
1-1-2-5-0-0435-000-00-0000-0	BRENDA ALEXIS ANAIS ROD	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0483-000-00-0000-0	JOSEFINA SANCHEZ SILVA	0.00	15,000.00	15,000.00	0
1-1-2-5-0-0486-000-00-0000-0	DANIEL SERRANO GUZMAN	0.00	7,200.00	7,200.00	0
1-1-2-5-0-0487-000-00-0000-0	HUGO VAZQUEZ MOLINA	3800.00	0	3,800.00	0
1-1-2-5-0-0488-000-00-0000-0	CATARINO MONROY GOMEZ	0.00	3,200.00	3,200.00	0
1-1-2-5-0-0489-000-00-0000-0	MARIA GUADALUPE VALENC	0.00	7,700.00	7,700.00	0
1-1-2-5-0-0490-000-00-0000-0	CARLOS MIGUEL ANGEL RO	0.00	6,500.00	6,500.00	0
1-1-2-5-0-0491-000-00-0000-0	ERNESTO GONZALEZ MARIN	0.00	60,000.00	60,000.00	0
1-1-2-5-0-0492-000-00-0000-0	J. GUADALUPE ELEAZAR SE	0.00	3,500.00	3,500.00	0
1-1-2-5-0-0493-000-00-0000-0	SAMUEL OLCE SERVIN	0.00	15,500.00	15,500.00	0
1-1-2-5-0-0494-000-00-0000-0	ELIOT CAMACHO MORALES	0.00	6,820.00	6,820.00	0
1-1-2-5-0-0495-000-00-0000-0	MARIA GUADALUPE RUIZ SA	0.00	3,000.00	3,000.00	0
1-1-2-5-0-0496-000-00-0000-0	HOSANNA MENDOZA BENITE	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0497-000-00-0000-0	IRMA NUÑEZ BOLAÑOS	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0498-000-00-0000-0	LUIS HUMBERTO DAVILA SA	0.00	7,000.00	7,000.00	0
1-1-2-5-0-0499-000-00-0000-0	JUAN CARLOS LICONA ROJA	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0500-000-00-0000-0	JOSE JESUS CERVANTES PI	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0501-000-00-0000-0	ASTRID MORALES MOLINA	0.00	2,800.00	2,800.00	0
1-1-2-5-0-0502-000-00-0000-0	RUBEN ADRIAN TORRES MA	0.00	11,000.00	11,000.00	0
1-1-2-5-0-0503-000-00-0000-0	NARCIZO PEREZ ORTIZ	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0504-000-00-0000-0	JOSE LUIS PARADA AGUILAI	0.00	2,500.00	2,500.00	0
1-1-2-5-0-0505-000-00-0000-0	ANA ROSA SOTO LUNA	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0506-000-00-0000-0	MARIA JUANA MARTINEZ CA	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0508-000-00-0000-0	ALFREDO ORDOÑEZ LOPEZ	0.00	22,000.00	22,000.00	0
1-1-2-5-0-0509-000-00-0000-0	JOSE ELIGIO JUAREZ AVELE	0.00	3,900.00	3,900.00	0
1-1-2-5-0-0510-000-00-0000-0	CARLOS ALBERTO RUIZ RUI	0.00	3,236.00	3,236.00	0
1-1-2-5-0-5010-000-00-0000-0	ANDREA VARGAS YEPEZ	0.00	1,000.00	1,000.00	0
1-1-2-5-0-5011-000-00-0000-0	CECILIA AGUIRRE TELLO	0.00	5,000.00	5,000.00	0
1-1-2-5-0-5012-000-00-0000-0	JOSE ALFREDO PEREA GUT	0.00	600	600	0
1-1-2-5-0-5014-000-00-0000-0	CECILIA CANDIDO MENDOZA	0.00	700	700	0
1-1-2-5-0-5015-000-00-0000-0	FRANCISCO JAVIER NIETO F	0.00	1,798.95	1,798.95	0
1-1-2-5-0-5016-000-00-0000-0	ERICK ALFREDO ALBOR MOI	0.00	500	500	0
1-1-2-5-0-5017-000-00-0000-0	MARIA JUANA MARTINEZ CA	0.00	1,000.00	1,000.00	0
1-1-2-5-0-5070-000-00-0000-0	ROGELIO CABALLERO POZA	0.00	2,000.00	2,000.00	0
1-1-3-0-0-0000-000-00-0000-0	DERECHOS A RECIBIR BIENI	13931661.75	45,364,022.38	13,195,740.57	46,099,943.56
1-1-3-1-0-0000-000-00-0000-0	ANTICIPO A PROVEEDORES	0.00	629,314.70	542,871.50	86,443.20
1-1-3-1-0-0009-000-00-0000-0	JOSE LUIS HERNANDEZ MUJ	0.00	228,680.00	228,680.00	0
1-1-3-1-0-0012-000-00-0000-0	MA. GUADALUPE PIÑA MERL	0.00	18,810.00	18,810.00	0
1-1-3-1-0-0013-000-00-0000-0	MARCO ANTONIO NOVOA HE	0.00	86,443.20	0	86,443.20
1-1-3-1-0-0014-000-00-0000-0	ARGEL VAZQUEZ GARCIA	0.00	125,918.90	125,918.90	0
1-1-3-1-0-0015-000-00-0000-0	VIMARSA S.A. DE C.V.	0.00	119,462.60	119,462.60	0
1-1-3-1-0-0016-000-00-0000-0	CESAR GONZALEZ ESPINOS	0.00	50,000.00	50,000.00	0
1-1-3-4-0-0000-000-00-0000-0	ANTICIPO A CONTRATISTAS	13787211.50	44,732,134.68	12,644,169.07	45,875,177.11
1-1-3-4-0-0011-000-00-0000-0	PAVIMENTOS MC, S.A. DE C.	300352.38	0	0	300,352.38
1-1-3-4-0-0013-000-00-0000-0	HAESA COMERCIAL, S.A. DE	110171.41	0	0	110,171.41
1-1-3-4-0-0054-000-00-0000-0	ARGEL VAZQUEZ GARCIA	1109049.33	59,604.28	0	1,168,653.61
1-1-3-4-0-1098-000-00-0000-0	ROGELIO LARA JURADO	60824.59	0	0	60,824.59
1-1-3-4-0-1099-000-00-0000-0	GRUPO CRUVAZA S.A DE C.1	826478.00	0	0	826,478.00
1-1-3-4-0-1108-000-00-0000-0	PEDRO GUERRERO GONZAL	1947724.72	0	0	1,947,724.72
1-1-3-4-0-1110-000-00-0000-0	MANELIC HERNANDEZ CHAV	1057249.58	0	0	1,057,249.58
1-1-3-4-0-1116-000-00-0000-0	ECO SISTEMAS DE AGUA SA	1697700.00	0	0	1,697,700.00
1-1-3-4-0-1117-000-00-0000-0	COMERCIALIZADORA EVESA	3237506.59	0	0	3,237,506.59
1-1-3-4-0-1122-000-00-0000-0	CONSTRUCCIONES ARQUITI	0.00	250,546.34	0	250,546.34
1-1-3-4-0-1136-000-00-0000-0	OSVALDO QUINTANA TORR	46771.97	1,323,954.33	510,405.43	860,320.87
1-1-3-4-1-0000-000-00-0000-0	ANTICIPO CONTRATISTA CU	0.00	650,877.22	400,879.82	249,997.40
1-1-3-4-1-2334-000-00-0000-0	JUAN JAVIER ROMERO MELI	0.00	400,879.82	400,879.82	0
1-1-3-4-1-3021-000-00-0000-0	GRUPO CONSTRUCTOR DEL	0.00	249,997.40	0	249,997.40
1-1-3-4-2-0000-000-00-0000-0	ANTICIPO CONTRATISTAS R	3393382.93	42,447,152.51	11,732,883.82	34,107,651.62
1-1-3-4-2-0007-000-00-0000-0	OSVALDO QUINTANA TORR	850000.00	1,498,892.04	1,030,832.26	1,318,059.78
1-1-3-4-2-0008-000-00-0000-0	MAQUIRRENTA CONSTRUC	142918.02	0	142,918.02	0
1-1-3-4-2-0011-000-00-0000-0	JUAN TRUJILLO ALBARRAN	0.00	500,000.00	0	500,000.00
1-1-3-4-2-0013-000-00-0000-0	CONSTRUCTORA JUAVICSA	0.00	658,970.92	417,892.11	241,078.81
1-1-3-4-2-0021-000-00-0000-0	JOSE RAFAEL VEGA FERRU	0.00	399,249.50	347,767.93	51,481.57
1-1-3-4-2-0023-000-00-0000-0	MIGUEL OMAR SANCHEZ CC	700004.18	1,200,430.46	700,004.18	1,200,430.46

1-1-3-4-2-0025-000-00-0000-0	FERNANDO VAZQUEZ ABAUI	0.00	634,687.03	0	634,687.03
1-1-3-4-2-0026-000-00-0000-0	JREFUGIO CONTRERAS PEF	0.00	1,947,284.61	0	1,947,284.61
1-1-3-4-2-0027-000-00-0000-0	JOSE ADRIAN HERRERA FR/	372815.84	7,817,221.52	1,159,811.12	7,030,226.24
1-1-3-4-2-0029-000-00-0000-0	CONSTRUCTORA LORESA S	318514.71	5,132,587.71	1,734,311.10	3,716,791.32
1-1-3-4-2-0031-000-00-0000-0	INGENIERIA Y ARQUITECTUI	719815.02	2,996,032.20	719,815.02	2,996,032.20
1-1-3-4-2-0032-000-00-0000-0	FRENANDA ABRIL FLORES L	289315.16	287,085.14	576,400.30	0
1-1-3-4-2-0033-000-00-0000-0	DANIEL NUÑEZ CARBAJAL	0.00	8,150,268.70	2,996,227.79	5,154,040.91
1-1-3-4-2-0034-000-00-0000-0	CONSTRUCTORA YEMSSA,	0.00	1,006,071.03	509,590.39	496,480.64
1-1-3-4-2-0035-000-00-0000-0	CONSTRUCTORA JASMAR S	0.00	1,986,875.69	986,875.69	1,000,000.00
1-1-3-4-2-0036-000-00-0000-0	ARGEL VAZQUEZ GARCIA	0.00	2,043,094.21	334,480.10	1,708,614.11
1-1-3-4-2-0037-000-00-0000-0	SUPROMI S.A DE C.V.	0.00	250,248.50	75,957.81	174,290.69
1-1-3-4-2-0038-000-00-0000-0	INGENIERIA Y ARQUITECTUI	0.00	1,692,167.84	0	1,692,167.84
1-1-3-4-2-0039-000-00-0000-0	HECTOR IVAN RIOS HERNAN	0.00	2,250,000.00	0	2,250,000.00
1-1-3-4-2-0040-000-00-0000-0	GRUPO CONSTRUCTOR DEL	0.00	1,995,985.41	0	1,995,985.41
1-1-3-9-0-0000-000-00-0000-0	OTROS DERECHOS A RECIB	144450.25	2,573.00	8,700.00	138,323.25
1-1-3-9-0-0001-000-00-0000-0	DEPOSITOS EN GARANTIA C	2750.25	2,573.00	0	5,323.25
1-1-3-9-0-0002-000-00-0000-0	DEPÑ³SITOS EN GARANTTÃ-	41700.00	0	8,700.00	33,000.00
1-1-3-9-0-0004-000-00-0000-0	DEPOSITOS EN GARANTIA C	100000.00	0	0	100,000.00
1-1-5-0-0-0000-000-00-0000-0	ALMACENES	447632.95	636,328.90	635,806.63	448,155.22
1-1-5-2-0-0000-000-00-0000-0	ALMACÃ%N DE PAPELERÃA	921.39	394,821.10	391,680.61	4,061.88
1-1-5-3-0-0000-000-00-0000-0	ALMACÃ%N DE MATERIALES	6928.22	241,507.80	244,126.02	4,310.00
1-1-5-4-0-0000-000-00-0000-0	ALMACEN DE MATERIALES E	439783.34	0	0	439,783.34
1-2-0-0-0-0000-000-00-0000-0	ACTIVO NO CIRCULANTE	661749159.09	42,188,758.09	52,083,670.65	651,854,246.53
1-2-3-0-0-0000-000-00-0000-0	BIENES INMUEBLES, INFRAE	656886805.55	38,360,280.49	34,927,173.97	660,319,912.07
1-2-3-1-0-0000-000-00-0000-0	TERRENOS	478009625.94	0	0	478,009,625.94
1-2-3-1-0-5811-000-00-0000-0	TERRENOS	478009625.94	0	0	478,009,625.94
1-2-3-1-0-5811-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	458661139.46	0	0	458,661,139.46
1-2-3-1-0-5811-001-01-0000-0	BIENES INMUEBLES C.C., RA	458661139.46	0	0	458,661,139.46
1-2-3-1-0-5811-002-00-0000-0	EJERCICIO 2011	628596.82	0	0	628,596.82
1-2-3-1-0-5811-002-01-0000-0	TERRENOS	628596.82	0	0	628,596.82
1-2-3-1-0-5811-003-00-0000-0	EJERCICIO 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-003-01-0000-0	TERRENOS 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-004-00-0000-0	EJERCICIO 2013	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-004-01-0000-0	TERRENOS	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-008-00-0000-0	EJERCICIO 2017	3328.26	0	0	3,328.26
1-2-3-1-0-5811-008-01-0000-0	TERRENOS	3328.26	0	0	3,328.26
1-2-3-1-0-5811-009-00-0000-0	EJERCICIO 2018	1229792.88	0	0	1,229,792.88
1-2-3-1-0-5811-009-01-0000-0	TERRENOS	1229792.88	0	0	1,229,792.88
1-2-3-1-0-5811-010-00-0000-0	EJERCICIO 2019	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-010-01-0000-0	TERRENOS	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-011-00-0000-0	EJERCICIO 2020	1093845.00	0	0	1,093,845.00
1-2-3-1-0-5811-011-01-0000-0	TERRENOS 2020	1093845.00	0	0	1,093,845.00
1-2-3-5-0-0000-000-00-0000-0	CONSTRUCCIONES EN PROI	178877179.61	38,360,280.49	34,927,173.97	182,310,286.13
1-2-3-5-2-0000-000-00-0000-0	OBRAS EN PROCESO	168866274.76	38,260,401.49	34,927,173.97	172,199,502.28
1-2-3-5-2-6121-000-00-0000-0	OBRAS EN PROCESO	168866274.76	36,378,641.86	33,045,414.34	172,199,502.28
1-2-3-5-2-6261-000-00-0000-0	OTRAS CONSTRUCCIONES I	0.00	1,881,759.63	1,881,759.63	0
1-2-3-5-4-0000-000-00-0000-0	DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-4-6141-000-00-0000-0	DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-7-0000-000-00-0000-0	INSTALACIONES Y EQUIPAM	0.00	99,879.00	0	99,879.00
1-2-3-5-7-6171-000-00-0000-0	INSTALACIONES Y EQUIPAM	0.00	99,879.00	0	99,879.00
1-2-4-0-0-0000-000-00-0000-0	BIENES MUEBLES	78664146.47	3,329,220.00	5,331,367.01	76,661,999.46
1-2-4-1-0-0000-000-00-0000-0	MOBILIARIO Y EQUIPO DE AI	9762283.59	1,486,948.00	448,036.45	10,801,195.14
1-2-4-1-1-0000-000-00-0000-0	MUEBLES DE OFICINA Y EST	1423421.49	17,000.00	5,300.00	1,435,121.49
1-2-4-1-1-5111-000-00-0000-0	MUEBLES DE OFICINA Y EST	1423421.49	17,000.00	5,300.00	1,435,121.49
1-2-4-1-1-5111-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	188522.00	0	5,300.00	183,222.00
1-2-4-1-1-5111-001-01-0000-0	MUEBLES DE OFICINA Y EST	188522.00	0	5,300.00	183,222.00
1-2-4-1-1-5111-002-00-0000-0	EJERCICIO 2011	94109.23	0	0	94,109.23
1-2-4-1-1-5111-002-01-0000-0	MUEBLES DE OFICINA Y EST	94109.23	0	0	94,109.23
1-2-4-1-1-5111-003-00-0000-0	EJERCICIO 2012	87721.50	0	0	87,721.50
1-2-4-1-1-5111-003-01-0000-0	MUEBLES DE OFICINA Y EST	87721.50	0	0	87,721.50
1-2-4-1-1-5111-004-00-0000-0	EJERCICIO 2013	156760.99	0	0	156,760.99
1-2-4-1-1-5111-004-01-0000-0	MUEBLES DE OFICINA Y EST	156760.99	0	0	156,760.99
1-2-4-1-1-5111-005-00-0000-0	EJERCICIO 2014	244625.12	0	0	244,625.12
1-2-4-1-1-5111-005-01-0000-0	MUEBLES DE OFICINA Y EST	244625.12	0	0	244,625.12
1-2-4-1-1-5111-006-00-0000-0	EJERCICIO 2015	158973.25	0	0	158,973.25
1-2-4-1-1-5111-006-01-0000-0	MUEBLES DE OFICINA Y ES	158973.25	0	0	158,973.25

1-2-4-1-1-5111-007-00-0000-0	EJERCICIO 2016	108336.47	0	0	108,336.47
1-2-4-1-1-5111-007-01-0000-0	MUEBLES DE OFICINA Y EST	108336.47	0	0	108,336.47
1-2-4-1-1-5111-008-00-0000-0	EJERCICIO 2017	79099.93	0	0	79,099.93
1-2-4-1-1-5111-008-01-0000-0	MUEBLES DE OFICINA Y EST	79099.93	0	0	79,099.93
1-2-4-1-1-5111-010-00-0000-0	EJERCICIO 2019	79630.00	0	0	79,630.00
1-2-4-1-1-5111-010-01-0000-0	MUEBLES DE OFICINA Y EST	79630.00	0	0	79,630.00
1-2-4-1-1-5111-011-00-0000-0	EJERCICIO 2020	66950.00	0	0	66,950.00
1-2-4-1-1-5111-011-01-0000-0	MUEBLES DE OFICINA Y EST	66950.00	0	0	66,950.00
1-2-4-1-1-5111-012-00-0000-0	EJERCICIO 2021	158693.00	0	0	158,693.00
1-2-4-1-1-5111-012-01-0000-0	MUEBLES DE OFICINA Y EST	158693.00	0	0	158,693.00
1-2-4-1-1-5111-013-00-0000-0	EJERCICIO 2022	0.00	17,000.00	0	17,000.00
1-2-4-1-1-5111-013-01-0000-0	MUEBLES DE OFICINA Y EST	0.00	17,000.00	0	17,000.00
1-2-4-1-2-0000-000-00-0000-0	MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-000-00-0000-0	MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-00-0000-0	EJERCICIO 2015	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-01-0000-0	MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-3-0000-000-00-0000-0	EQUIPO DE COMPUTO Y DE	7642820.61	1,291,198.00	321,964.25	8,612,054.36
1-2-4-1-3-5111-000-00-0000-0	MUEBLES DE OFICINA Y EST	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-00-0000-0	EJERCICIO 2018	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-01-0000-0	MUEBLES DE OFICINA Y EST	6630.00	0	0	6,630.00
1-2-4-1-3-5151-000-00-0000-0	COMPUTADORAS Y EQUIPO	7636190.61	1,291,198.00	321,964.25	8,605,424.36
1-2-4-1-3-5151-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	626233.32	0	78,500.00	547,733.32
1-2-4-1-3-5151-001-01-0000-0	BIENES MUEBLES, EQPO. DI	626233.32	0	78,500.00	547,733.32
1-2-4-1-3-5151-002-00-0000-0	EJERCICIO 2011	217000.00	0	7,500.00	209,500.00
1-2-4-1-3-5151-002-01-0000-0	COMPUTADORAS Y EQUIPO	217000.00	0	7,500.00	209,500.00
1-2-4-1-3-5151-003-00-0000-0	EJERCICIO 2012	152056.42	0	39,299.06	112,757.36
1-2-4-1-3-5151-003-01-0000-0	COMPUTADORAS Y EQUIPO	152056.42	0	39,299.06	112,757.36
1-2-4-1-3-5151-004-00-0000-0	EJERCICIO 2013	587940.51	0	47,799.00	540,141.51
1-2-4-1-3-5151-004-01-0000-0	COMPUTADORAS Y EQUIPO	587940.51	0	47,799.00	540,141.51
1-2-4-1-3-5151-005-00-0000-0	EJERCICIO 2014	689846.79	0	64,115.99	625,730.80
1-2-4-1-3-5151-005-01-0000-0	COMPUTADORAS Y EQUIPO	689846.79	0	64,115.99	625,730.80
1-2-4-1-3-5151-006-00-0000-0	EJERCICIO 2015	237584.65	0	11,404.60	226,180.05
1-2-4-1-3-5151-006-01-0000-0	COMPUTADORAS Y EQUIPO	237584.65	0	11,404.60	226,180.05
1-2-4-1-3-5151-007-00-0000-0	EJERCICIO 2016	814954.96	0	39,185.60	775,769.36
1-2-4-1-3-5151-007-01-0000-0	COMPUTADORAS Y EQUIPO	814954.96	0	39,185.60	775,769.36
1-2-4-1-3-5151-008-00-0000-0	EJERCICIO 2017	334089.49	0	0	334,089.49
1-2-4-1-3-5151-008-01-0000-0	COMPUTADORAS Y EQUIPO	334089.49	0	0	334,089.49
1-2-4-1-3-5151-009-00-0000-0	COMPUTADORAS Y EQUIPO	895373.18	0	20,880.00	874,493.18
1-2-4-1-3-5151-009-01-0000-0	COMPUTADORAS Y EQUIPO	895373.18	0	20,880.00	874,493.18
1-2-4-1-3-5151-010-00-0000-0	EJERCICIO 2019	364923.00	0	0	364,923.00
1-2-4-1-3-5151-010-01-0000-0	EQUIPO DE COMPUTO Y EQ	364923.00	0	0	364,923.00
1-2-4-1-3-5151-011-00-0000-0	EJERCICIO 2020	1544037.35	0	13,280.00	1,530,757.35
1-2-4-1-3-5151-011-01-0000-0	EQUIPO DE COMPUTO Y EQ	1544037.35	0	13,280.00	1,530,757.35
1-2-4-1-3-5151-012-00-0000-0	EJERCICIO 2021	1172150.94	0	0	1,172,150.94
1-2-4-1-3-5151-012-01-0000-0	EQUIPO DE COMPUTO Y EQ	1172150.94	0	0	1,172,150.94
1-2-4-1-3-5151-013-00-0000-0	EJERCICIO 2022	0.00	1,291,198.00	0	1,291,198.00
1-2-4-1-3-5151-013-01-0000-0	EQUIPO DE COMPUTO Y EQ	0.00	1,291,198.00	0	1,291,198.00
1-2-4-1-9-0000-000-00-0000-0	OTROS MOBILIARIOS Y EQU	683641.49	178,750.00	120,772.20	741,619.29
1-2-4-1-9-5191-000-00-0000-0	OTROS MOBILIARIOS Y EQU	683641.49	178,750.00	120,772.20	741,619.29
1-2-4-1-9-5191-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	329599.00	0	115,600.00	213,999.00
1-2-4-1-9-5191-001-01-0000-0	OTROS MOBILIARIOS Y EQU	329599.00	0	115,600.00	213,999.00
1-2-4-1-9-5191-002-00-0000-0	EJERCICIO 2011	23000.00	0	0	23,000.00
1-2-4-1-9-5191-002-01-0000-0	OTROS MOBILIARIOS Y EQU	23000.00	0	0	23,000.00
1-2-4-1-9-5191-003-00-0000-0	EJERCICIO 2012	38629.00	0	0	38,629.00
1-2-4-1-9-5191-003-01-0000-0	OTROS MOBILIARIOS Y EQU	38629.00	0	0	38,629.00
1-2-4-1-9-5191-004-00-0000-0	EJERCICIO 2013	2299.00	0	0	2,299.00
1-2-4-1-9-5191-004-01-0000-0	OTROS MOBILIARIOS Y EQU	2299.00	0	0	2,299.00
1-2-4-1-9-5191-005-00-0000-0	EJERCICIO 2014	47243.49	0	5,172.20	42,071.29
1-2-4-1-9-5191-005-01-0000-0	OTROS MOBILIARIOS Y EQU	47243.49	0	5,172.20	42,071.29
1-2-4-1-9-5191-006-00-0000-0	EJERCICIO 2015	11120.22	0	0	11,120.22
1-2-4-1-9-5191-006-01-0000-0	OTROS MOBILIARIOS Y EQU	11120.22	0	0	11,120.22
1-2-4-1-9-5191-007-00-0000-0	EJERCICIO 2016	2100.01	0	0	2,100.01
1-2-4-1-9-5191-007-01-0000-0	OTROS MOBILIARIOS Y EQU	2100.01	0	0	2,100.01
1-2-4-1-9-5191-008-00-0000-0	EJERCICIO 2017	14788.00	0	0	14,788.00
1-2-4-1-9-5191-008-01-0000-0	OTROS MOBILIARIOS Y EQU	14788.00	0	0	14,788.00
1-2-4-1-9-5191-009-00-0000-0	EJERCICIO 2018	34220.00	0	0	34,220.00

1-2-4-1-9-5191-009-01-0000-0	OTROS MOBILIARIOS Y EQU	34220.00	0	0	34,220.00
1-2-4-1-9-5191-011-00-0000-0	EJERCICIO 2020	139918.01	0	0	139,918.01
1-2-4-1-9-5191-011-01-0000-0	OTROS MOBILIARIOS Y EQU	139918.01	0	0	139,918.01
1-2-4-1-9-5191-012-00-0000-0	EJERCICIO 2021	40724.76	0	0	40,724.76
1-2-4-1-9-5191-012-01-0000-0	OTROS MOBILIARIOS Y EQU	40724.76	0	0	40,724.76
1-2-4-1-9-5191-013-00-0000-0	EJERCICIO 2022	0.00	178,750.00	0	178,750.00
1-2-4-1-9-5191-013-01-0000-0	OTRO MOBILIARIO Y EQUIPC	0.00	178,750.00	0	178,750.00
1-2-4-2-0-0000-000-00-0000-0	MOB. Y EQPO. EDUC. Y REC	2318056.70	0	299,160.32	2,018,896.38
1-2-4-2-1-0000-000-00-0000-0	EQUIPOS Y APARATOS AUD	724064.38	0	9,658.84	714,405.54
1-2-4-2-1-5211-000-00-0000-0	EQUIPOS Y APARATOS AUD	724064.38	0	9,658.84	714,405.54
1-2-4-2-1-5211-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	292000.00	0	0	292,000.00
1-2-4-2-1-5211-001-01-0000-0	EQUIPOS Y APARATOS AUD	292000.00	0	0	292,000.00
1-2-4-2-1-5211-002-00-0000-0	EJERCICIO 2011	23500.00	0	6,000.00	17,500.00
1-2-4-2-1-5211-002-01-0000-0	EQUIPOS Y APARATOS AUD	23500.00	0	6,000.00	17,500.00
1-2-4-2-1-5211-003-00-0000-0	EJERCICIO 2012	7442.00	0	0	7,442.00
1-2-4-2-1-5211-003-01-0000-0	EQUIPOS Y APARATOS AUD	7442.00	0	0	7,442.00
1-2-4-2-1-5211-004-00-0000-0	EJERCICIO 2013	164709.99	0	0	164,709.99
1-2-4-2-1-5211-004-01-0000-0	EQ. Y APARATOS AUDIOVISI	164709.99	0	0	164,709.99
1-2-4-2-1-5211-005-00-0000-0	EJERCICIO 2014	119728.87	0	3,658.84	116,070.03
1-2-4-2-1-5211-005-01-0000-0	EQ. Y APARATOS AUDIOVISI	119728.87	0	3,658.84	116,070.03
1-2-4-2-1-5211-006-00-0000-0	EJERCICIO 2015	13500.00	0	0	13,500.00
1-2-4-2-1-5211-006-01-0000-0	EQ. Y APARATOS AUDIOVISI	13500.00	0	0	13,500.00
1-2-4-2-1-5211-007-00-0000-0	EJERCICIO 2016	21614.98	0	0	21,614.98
1-2-4-2-1-5211-007-01-0000-0	EQ. Y APARATOS AUDIOVISI	21614.98	0	0	21,614.98
1-2-4-2-1-5211-008-00-0000-0	EJERCICIO 2017	35139.54	0	0	35,139.54
1-2-4-2-1-5211-008-01-0000-0	EQ. Y APARATOS AUDIOVISI	35139.54	0	0	35,139.54
1-2-4-2-1-5211-010-00-0000-0	EJERCICIO 2019	10129.00	0	0	10,129.00
1-2-4-2-1-5211-010-01-0000-0	EQUIPOS Y APARATOS AUD	10129.00	0	0	10,129.00
1-2-4-2-1-5211-011-00-0000-0	EJERCICIO 2020	36300.00	0	0	36,300.00
1-2-4-2-1-5211-011-01-0000-0	EQUIPO Y APARATOS AUDIC	36300.00	0	0	36,300.00
1-2-4-2-2-0000-000-00-0000-0	APARATOS DEPORTIVOS	284891.00	0	0	284,891.00
1-2-4-2-2-5221-000-00-0000-0	APARATOS DEPORTIVOS	284891.00	0	0	284,891.00
1-2-4-2-2-5221-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	15500.00	0	0	15,500.00
1-2-4-2-2-5221-001-01-0000-0	APARATOS DEPORTIVOS	15500.00	0	0	15,500.00
1-2-4-2-2-5221-009-00-0000-0	EJERCICIO 2018	217391.00	0	0	217,391.00
1-2-4-2-2-5221-009-01-0000-0	APARATOS DEPORTIVOS	217391.00	0	0	217,391.00
1-2-4-2-2-5221-011-00-0000-0	EJERCICIO 2020	52000.00	0	0	52,000.00
1-2-4-2-2-5221-011-01-0000-0	APARATOS DEPORTIVOS	52000.00	0	0	52,000.00
1-2-4-2-3-0000-000-00-0000-0	CÂ MARAS FOTOGRAFICAS	914676.41	0	289,501.48	625,174.93
1-2-4-2-3-5231-000-00-0000-0	CÂ MARAS FOTOGRAFICAS	914676.41	0	289,501.48	625,174.93
1-2-4-2-3-5231-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	107800.99	0	32,500.00	75,300.99
1-2-4-2-3-5231-001-01-0000-0	CAMARAS FOTOGRAFICAS \	107800.99	0	32,500.00	75,300.99
1-2-4-2-3-5231-002-00-0000-0	EJERCICIO 2011	5500.00	0	0	5,500.00
1-2-4-2-3-5231-002-01-0000-0	CAMARAS FOTOGRAFICAS \	5500.00	0	0	5,500.00
1-2-4-2-3-5231-003-00-0000-0	EJERCICIO 2012	37151.31	0	0	37,151.31
1-2-4-2-3-5231-003-01-0000-0	CAMARAS FOTOGRAFICAS Y	37151.31	0	0	37,151.31
1-2-4-2-3-5231-004-00-0000-0	EJERCICIO 2013	37987.20	0	0	37,987.20
1-2-4-2-3-5231-004-01-0000-0	CAMARAS FOTOGRAFICAS \	37987.20	0	0	37,987.20
1-2-4-2-3-5231-005-00-0000-0	EJERCICIO 2014	69939.83	0	0	69,939.83
1-2-4-2-3-5231-005-01-0000-0	CAMARAS FOTOGRAFICAS \	69939.83	0	0	69,939.83
1-2-4-2-3-5231-006-00-0000-0	EJERCICIO 2015	48000.01	0	0	48,000.01
1-2-4-2-3-5231-006-01-0000-0	CAMARAS FOTOGRAFICAS \	48000.01	0	0	48,000.01
1-2-4-2-3-5231-007-00-0000-0	EJERCICIO 2016	476757.79	0	257,001.48	219,756.31
1-2-4-2-3-5231-007-01-0000-0	CAMARAS FOTOGRAFICAS \	476757.79	0	257,001.48	219,756.31
1-2-4-2-3-5231-008-00-0000-0	EJERCICIO 2017	33985.00	0	0	33,985.00
1-2-4-2-3-5231-008-01-0000-0	CAMARAS FOTOGRAFICAS \	33985.00	0	0	33,985.00
1-2-4-2-3-5231-009-00-0000-0	EJERCICIO 2018	38425.28	0	0	38,425.28
1-2-4-2-3-5231-009-01-0000-0	CAMARAS FOTOGRAFICAS \	38425.28	0	0	38,425.28
1-2-4-2-3-5231-011-00-0000-0	EJERCICIO 2020	43800.00	0	0	43,800.00
1-2-4-2-3-5231-011-01-0000-0	CAMARAS FOTOGRAFICAS \	43800.00	0	0	43,800.00
1-2-4-2-3-5231-012-00-0000-0	EJERCICIO 2021	15329.00	0	0	15,329.00
1-2-4-2-3-5231-012-01-0000-0	CAMARAS FOTOGRAFICAS \	15329.00	0	0	15,329.00
1-2-4-2-9-0000-000-00-0000-0	OTRO MOBILIARIO Y EQUIPC	394424.91	0	0	394,424.91
1-2-4-2-9-5291-000-00-0000-0	OTRO MOBILIARIO Y EQUIPC	394424.91	0	0	394,424.91
1-2-4-2-9-5291-005-00-0000-0	OTRO MOBILIARIO Y EQUIPC	11925.00	0	0	11,925.00
1-2-4-2-9-5291-005-01-0000-0	OTRO MOBILIARIO Y EQUIPC	11925.00	0	0	11,925.00

1-2-4-2-9-5291-006-00-0000-00	EJERCICIO 2015	109999.91	0	0	109,999.91
1-2-4-2-9-5291-006-01-0000-00	OTRO MOBILIARIO Y EQUIPC	109999.91	0	0	109,999.91
1-2-4-2-9-5291-011-00-0000-00	EJERCICIO 2020	272500.00	0	0	272,500.00
1-2-4-2-9-5291-011-01-0000-00	OTRO MOBILIARIO Y EQUIPC	272500.00	0	0	272,500.00
1-2-4-3-0-0000-000-00-0000-00	EQPO. E INSTRUMENTAL ME	5017344.00	0	0	5,017,344.00
1-2-4-3-1-0000-000-00-0000-00	EQUIPO MEDICO Y DE LABO	4986024.00	0	0	4,986,024.00
1-2-4-3-1-5311-000-00-0000-00	EQUIPO MEDICO Y DE LABO	4986024.00	0	0	4,986,024.00
1-2-4-3-1-5311-001-00-0000-00	EJERCICIO 2010 Y ANTERIOI	8000.00	0	0	8,000.00
1-2-4-3-1-5311-001-01-0000-00	EQUIPO MEDICO Y DE LABO	8000.00	0	0	8,000.00
1-2-4-3-1-5311-012-00-0000-00	EJERCICIO 2021	4978024.00	0	0	4,978,024.00
1-2-4-3-1-5311-012-01-0000-00	EQUIPO MEDICO Y DE LABO	4978024.00	0	0	4,978,024.00
1-2-4-3-2-0000-000-00-0000-00	INSTRUMENTAL MEDICO Y C	31320.00	0	0	31,320.00
1-2-4-3-2-5321-000-00-0000-00	INSTRUMENTOS MEDICOS	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-00-0000-00	EJERCICIO 2017	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-01-0000-00	INSTRUMENTAL MEDICO Y C	31320.00	0	0	31,320.00
1-2-4-4-0-0000-000-00-0000-00	EQUIPO DE TRANSPORTE	37706627.58	1,832,389.00	2,736,584.84	36,802,431.74
1-2-4-4-1-0000-000-00-0000-00	VEHICULOS Y EQUIPO TERR	34787806.00	1,005,002.00	2,539,472.00	33,253,336.00
1-2-4-4-1-5411-000-00-0000-00	VEHICULOS Y EQUIPO TERR	34787806.00	1,005,002.00	2,539,472.00	33,253,336.00
1-2-4-4-1-5411-001-00-0000-00	EJERCICIO 2010 Y ANTERIOI	3856721.02	0	135,000.00	3,721,721.02
1-2-4-4-1-5411-001-01-0000-00	AUTOMOVILES Y CAMIONES	3856721.02	0	135,000.00	3,721,721.02
1-2-4-4-1-5411-002-00-0000-00	EJERCICIO 2011	87000.00	0	0	87,000.00
1-2-4-4-1-5411-002-01-0000-00	AUTOMOVILES Y CAMIONES	87000.00	0	0	87,000.00
1-2-4-4-1-5411-003-00-0000-00	EJERCICIO 2012	217900.00	0	0	217,900.00
1-2-4-4-1-5411-003-01-0000-00	AUTOMOVILES Y CAMIONES	217900.00	0	0	217,900.00
1-2-4-4-1-5411-004-00-0000-00	EJERCICIO 2013	881000.00	0	259,000.00	622,000.00
1-2-4-4-1-5411-004-01-0000-00	VEHICULOS Y EQUIPO TERR	881000.00	0	259,000.00	622,000.00
1-2-4-4-1-5411-005-00-0000-00	EJERCICIO 2014	6928505.00	0	483,330.00	6,445,175.00
1-2-4-4-1-5411-005-01-0000-00	AUTOMOVILES Y CAMIONES	6928505.00	0	483,330.00	6,445,175.00
1-2-4-4-1-5411-006-00-0000-00	EJERCICIO 2015	1742800.00	0	0	1,742,800.00
1-2-4-4-1-5411-006-01-0000-00	AUTOMOVILES Y CAMIONES	1742800.00	0	0	1,742,800.00
1-2-4-4-1-5411-007-00-0000-00	EJERCICIO 2016	8525598.01	0	1,662,140.00	6,863,458.01
1-2-4-4-1-5411-007-01-0000-00	AUTOMOVILES Y CAMIONES	8525597.97	0	1,662,140.00	6,863,457.97
1-2-4-4-1-5411-007-02-0000-00	AUTOMÁVILES Y CAMIONES	0.04	0	0	0.04
1-2-4-4-1-5411-008-00-0000-00	EJERCICIO 2017	5.00	0	0	5
1-2-4-4-1-5411-008-02-0000-00	AUTOMÁVILES Y CAMIONES	5.00	0	0	5
1-2-4-4-1-5411-009-00-0000-00	EJERCICIO 2018	793998.97	0	0	793,998.97
1-2-4-4-1-5411-009-01-0000-00	AUTOMOVILES Y CAMIONES	793998.97	0	0	793,998.97
1-2-4-4-1-5411-010-00-0000-00	EJERCICIO 2019	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-010-01-0000-00	AUTOMOVILES Y CAMIONES	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-011-00-0000-00	EJERCICIO 2020	6207743.00	0	-1	6,207,744.00
1-2-4-4-1-5411-011-01-0000-00	AUTOMOVILES Y CAMINONE	6207742.00	0	-1	6,207,743.00
1-2-4-4-1-5411-011-02-0000-00	AUTOMOVILES Y CAMIONES	1.00	0	0	1
1-2-4-4-1-5411-012-00-0000-00	EJERCICIO 2021	226003.00	0	3	226,000.00
1-2-4-4-1-5411-012-01-0000-00	AUTOMOVILES Y CAMIONES	226000.00	0	0	226,000.00
1-2-4-4-1-5411-012-02-0000-00	AUTOMOVILES Y CAMIONES	3.00	0	3	0
1-2-4-4-1-5411-013-00-0000-00	EJERCICIO 2022	0.00	1,005,002.00	0	1,005,002.00
1-2-4-4-1-5411-013-01-0000-00	AUTOMOVILES Y CAMIONES	0.00	1,005,000.00	0	1,005,000.00
1-2-4-4-1-5411-013-02-0000-00	AUTOMÓVILES Y CAMIONES	0.00	2	0	2
1-2-4-4-2-0000-000-00-0000-00	CARROCERIAS Y REMOLQUI	573917.68	0	193,979.84	379,937.84
1-2-4-4-2-5421-000-00-0000-00	CARROCERIAS Y REMOLQUI	573917.68	0	193,979.84	379,937.84
1-2-4-4-2-5421-001-00-0000-00	EJERCICIO 2010 Y ANTERIOI	155175.00	0	0	155,175.00
1-2-4-4-2-5421-001-01-0000-00	CARROCERIAS Y REMOLQUI	155175.00	0	0	155,175.00
1-2-4-4-2-5421-004-00-0000-00	EJERCICIO 2013	193979.84	0	193,979.84	0
1-2-4-4-2-5421-004-01-0000-00	CARROCERIAS Y REMOLQUI	193979.84	0	193,979.84	0
1-2-4-4-2-5421-005-00-0000-00	EJERCICIO 2014	224762.84	0	0	224,762.84
1-2-4-4-2-5421-005-01-0000-00	CARROCERIA Y REMOLQUE	224762.84	0	0	224,762.84
1-2-4-4-5-0000-000-00-0000-00	EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-000-00-0000-00	EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-00-0000-00	EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-01-0000-00	EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-9-0000-000-00-0000-00	OTROS EQUIPOS DE TRANS	2264903.90	827,387.00	3,133.00	3,089,157.90
1-2-4-4-9-5491-000-00-0000-00	OTROS EQUIPOS DE TRANS	2264903.90	827,387.00	3,133.00	3,089,157.90
1-2-4-4-9-5491-006-00-0000-00	EJERCICIO 2015	793800.00	0	3,132.00	790,668.00
1-2-4-4-9-5491-006-01-0000-00	OTROS EQUIPOS DE TRANS	793800.00	0	3,132.00	790,668.00
1-2-4-4-9-5491-008-00-0000-00	EJERCICIO 2017	56980.00	0	0	56,980.00
1-2-4-4-9-5491-008-01-0000-00	OTROS EQUIPOS DE TRANS	56980.00	0	0	56,980.00

1-2-4-4-9-5491-009-00-0000-0	EJERCICIO 2018	846918.90	0	0	846,918.90
1-2-4-4-9-5491-009-01-0000-0	OTROS EQUIPOS DE TRANS	846918.90	0	0	846,918.90
1-2-4-4-9-5491-011-00-0000-0	EJERCICIO 2020	567204.00	0	0	567,204.00
1-2-4-4-9-5491-011-01-0000-0	OTROS EQUIPOS DE TRANS	567204.00	0	0	567,204.00
1-2-4-4-9-5491-012-00-0000-0	EJERCICIO 2021	1.00	0	1	0
1-2-4-4-9-5491-012-02-0000-0	OTROS EQUIPOS DE TRANS	1.00	0	1	0
1-2-4-4-9-5491-013-00-0000-0	EJERCICIO 2022	0.00	827,387.00	0	827,387.00
1-2-4-4-9-5491-013-01-0000-0	OTROS EQUIPOS DE TRANS	0.00	827,387.00	0	827,387.00
1-2-4-5-0-0000-000-00-0000-0	EQUIPO DE DEFENSA Y SEC	8269136.63	9	22,968.00	8,246,177.63
1-2-4-5-0-5511-000-00-0000-0	EQUIPO DE DEFENSA Y DE S	215370.13	0	0	215,370.13
1-2-4-5-0-5511-002-00-0000-0	EJERCICIO 2011	215370.13	0	0	215,370.13
1-2-4-5-0-5511-002-01-0000-0	EQUIPO DE DEFENSA Y SEC	215370.13	0	0	215,370.13
1-2-4-5-1-0000-000-00-0000-0	EQUIPO DE DEFENSA Y SEC	8053766.50	9	22,968.00	8,030,807.50
1-2-4-5-1-5511-000-00-0000-0	EQUIPO DE DEFENSA Y SEC	8053766.50	9	22,968.00	8,030,807.50
1-2-4-5-1-5511-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	107000.00	0	0	107,000.00
1-2-4-5-1-5511-001-01-0000-0	EQUIPO DE DEFENSA Y SEC	107000.00	0	0	107,000.00
1-2-4-5-1-5511-004-00-0000-0	EJERCICIO 2013	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-004-01-0000-0	EQUIPO DE DEFENSA Y SEC	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-005-00-0000-0	EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80
1-2-4-5-1-5511-005-01-0000-0	EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80
1-2-4-5-1-5511-007-00-0000-0	EJERCICIO 2016	4103660.26	0	0	4,103,660.26
1-2-4-5-1-5511-007-01-0000-0	EQUIPO DE DEFENSA Y SEC	4103660.26	0	0	4,103,660.26
1-2-4-5-1-5511-010-00-0000-0	EJERCICIO 2019	1263240.00	0	22,968.00	1,240,272.00
1-2-4-5-1-5511-010-01-0000-0	EQUIPO DE DEFENSA Y SEC	1263240.00	0	22,968.00	1,240,272.00
1-2-4-5-1-5511-011-00-0000-0	EJERCICIO 2020	643220.00	0	0	643,220.00
1-2-4-5-1-5511-011-01-0000-0	EQUIPO DE DEFENSA Y SEC	643220.00	0	0	643,220.00
1-2-4-5-1-5511-013-00-0000-0	EJERCICIO 2022	0.00	9	0	9
1-2-4-5-1-5511-013-02-0000-0	EQUIPO DE DEFENSA Y SEC	0.00	9	0	9
1-2-4-6-0-0000-000-00-0000-0	MAQ. OTROS EQPOS. Y HER	15590697.97	9,874.00	1,824,617.40	13,775,954.57
1-2-4-6-3-0000-000-00-0000-0	MAQUINARIA Y EQUIPO DE C	7423096.00	0	1,400,000.00	6,023,096.00
1-2-4-6-3-5631-000-00-0000-0	MAQUINARIA Y EQUIPO DE C	7423096.00	0	1,400,000.00	6,023,096.00
1-2-4-6-3-5631-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	1750000.00	0	1,400,000.00	350,000.00
1-2-4-6-3-5631-001-01-0000-0	MAQUINARIA Y EQUIPO DE C	1750000.00	0	1,400,000.00	350,000.00
1-2-4-6-3-5631-005-00-0000-0	EJERCICIO 2014	5673096.00	0	0	5,673,096.00
1-2-4-6-3-5631-005-01-0000-0	MAQUINARIA Y EQUIPO DE C	5673096.00	0	0	5,673,096.00
1-2-4-6-4-0000-000-00-0000-0	SISTEMAS DE AIRE ACONDICI	136793.02	0	0	136,793.02
1-2-4-6-4-5641-000-00-0000-0	SISTEMAS DE AIRE ACONDICI	136793.02	0	0	136,793.02
1-2-4-6-4-5641-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	4000.00	0	0	4,000.00
1-2-4-6-4-5641-001-01-0000-0	SISTEMAS DE AIRE ACONDICI	4000.00	0	0	4,000.00
1-2-4-6-4-5641-004-00-0000-0	EJERCICIO 2013	13000.00	0	0	13,000.00
1-2-4-6-4-5641-004-01-0000-0	SISTEMA DE AIRE ACONDICI	13000.00	0	0	13,000.00
1-2-4-6-4-5641-006-00-0000-0	EJERCICIO 2015	10230.01	0	0	10,230.01
1-2-4-6-4-5641-006-01-0000-0	SISTEMA DE AIRE ACONDICI	10230.01	0	0	10,230.01
1-2-4-6-4-5641-010-00-0000-0	EJERCICIO 2019	23990.00	0	0	23,990.00
1-2-4-6-4-5641-010-01-0000-0	SISTEMA DE AIRE ACONDICI	23990.00	0	0	23,990.00
1-2-4-6-4-5641-011-00-0000-0	EJERCICIO 2020	85573.01	0	0	85,573.01
1-2-4-6-4-5641-011-01-0000-0	SISTEMA DE AIRE ACONDICI	85573.01	0	0	85,573.01
1-2-4-6-5-0000-000-00-0000-0	EQUIPO DE COMUNICACION	4052400.77	13	86,117.40	3,966,296.37
1-2-4-6-5-5651-000-00-0000-0	EQUIPO DE COMUNICACION	4052400.77	13	86,117.40	3,966,296.37
1-2-4-6-5-5651-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	747500.00	0	0	747,500.00
1-2-4-6-5-5651-001-01-0000-0	EQUIPOS DE COMUNICACIO	747500.00	0	0	747,500.00
1-2-4-6-5-5651-002-00-0000-0	EJERCICIO 2011	600144.00	0	0	600,144.00
1-2-4-6-5-5651-002-01-0000-0	EQUIPOS DE COMUNICACIO	600144.00	0	0	600,144.00
1-2-4-6-5-5651-003-00-0000-0	EJERCICION 2012	104987.58	0	61,606.50	43,381.08
1-2-4-6-5-5651-003-01-0000-0	EQUIPOS DE COMUNICACIO	104987.58	0	61,606.50	43,381.08
1-2-4-6-5-5651-004-00-0000-0	EJERCICIO 2013	57453.65	0	0	57,453.65
1-2-4-6-5-5651-004-01-0000-0	EQUIPOS DE COMUNICACION	57453.65	0	0	57,453.65
1-2-4-6-5-5651-005-00-0000-0	EJERCICIO 2014	81533.75	0	24,510.90	57,022.85
1-2-4-6-5-5651-005-01-0000-0	EQUIPOS DE COMUNICACION	81533.75	0	24,510.90	57,022.85
1-2-4-6-5-5651-008-00-0000-0	EJERCICIO 2017	1722000.00	0	0	1,722,000.00
1-2-4-6-5-5651-008-01-0000-0	EQUIPO DE COMUNICACION	1722000.00	0	0	1,722,000.00
1-2-4-6-5-5651-010-00-0000-0	EJERCICIO 2019	206341.79	0	0	206,341.79
1-2-4-6-5-5651-010-01-0000-0	EQUIPO DE COMUNICACION	206341.79	0	0	206,341.79
1-2-4-6-5-5651-011-00-0000-0	EJERCICIO 2020	483440.00	0	0	483,440.00
1-2-4-6-5-5651-011-01-0000-0	EQUIPO DE COMUNICACION	483440.00	0	0	483,440.00
1-2-4-6-5-5651-012-00-0000-0	EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00

1-2-4-6-5-5651-012-01-0000-0	EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00
1-2-4-6-5-5651-013-00-0000-0	EJERCICIO 2022	0.00	13	0	13
1-2-4-6-5-5651-013-02-0000-0	EQUIPO DE COMUNICACION	0.00	13	0	13
1-2-4-6-6-0000-000-00-0000-0	EQUIPOS DE GENERACION I	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-000-00-0000-0	EQUIPOS DE GENERACION I	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-003-00-0000-0	EJERCICIO 2012	155678.65	0	0	155,678.65
1-2-4-6-6-5661-003-01-0000-0	EQUIPOS DE GENERACION I	155678.65	0	0	155,678.65
1-2-4-6-6-5661-004-00-0000-0	EJERCICIO 2013	240015.47	0	0	240,015.47
1-2-4-6-6-5661-004-01-0000-0	EQUIPOS DE GENERACION I	240015.47	0	0	240,015.47
1-2-4-6-6-5661-012-00-0000-0	EJERCICIO 2021	1341238.69	0	0	1,341,238.69
1-2-4-6-6-5661-012-01-0000-0	EQUIPOS DE GENERACION	1341238.69	0	0	1,341,238.69
1-2-4-6-7-0000-000-00-0000-0	HERRAMIENTAS Y MAQUINA	1484491.76	9,860.00	38,500.00	1,455,851.76
1-2-4-6-7-5671-000-00-0000-0	HERRAMIENTAS Y MAQUINA	1484491.76	9,860.00	38,500.00	1,455,851.76
1-2-4-6-7-5671-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	134800.00	0	21,500.00	113,300.00
1-2-4-6-7-5671-001-01-0000-0	HERRAMIENTAS Y MAQUINA	134800.00	0	21,500.00	113,300.00
1-2-4-6-7-5671-002-00-0000-0	EJERCICIO 2011	20000.00	0	0	20,000.00
1-2-4-6-7-5671-002-01-0000-0	HERRAMIENTAS Y MAQUINA	20000.00	0	0	20,000.00
1-2-4-6-7-5671-003-00-0000-0	EJERCICIO 2012	8950.01	0	0	8,950.01
1-2-4-6-7-5671-003-01-0000-0	HERRAMIENTAS Y MAQUINA	8950.01	0	0	8,950.01
1-2-4-6-7-5671-004-00-0000-0	EJERCICIO 2013	546350.00	0	13,500.00	532,850.00
1-2-4-6-7-5671-004-01-0000-0	HERRAMIENTAS Y MAQUINA	546350.00	0	13,500.00	532,850.00
1-2-4-6-7-5671-005-00-0000-0	EJERCICIO 2014	43299.87	0	3,500.00	39,799.87
1-2-4-6-7-5671-005-01-0000-0	HERRAMIENTAS Y MAQUINA	43299.87	0	3,500.00	39,799.87
1-2-4-6-7-5671-006-00-0000-0	EJERCICIO 2015	28043.79	0	0	28,043.79
1-2-4-6-7-5671-006-01-0000-0	HERRAMIENTAS Y MAQUINA	28043.79	0	0	28,043.79
1-2-4-6-7-5671-007-00-0000-0	EJERCICIO 2016	53323.66	0	0	53,323.66
1-2-4-6-7-5671-007-01-0000-0	HERRAMIENTAS Y MAQUINA	53323.66	0	0	53,323.66
1-2-4-6-7-5671-008-00-0000-0	2017	8588.68	0	0	8,588.68
1-2-4-6-7-5671-008-01-0000-0	HERRAMIENTAS Y MAQUINA	8588.68	0	0	8,588.68
1-2-4-6-7-5671-010-00-0000-0	2019	451566.76	0	0	451,566.76
1-2-4-6-7-5671-010-01-0000-0	HERRAMIENTAS Y MAQUINA	451566.76	0	0	451,566.76
1-2-4-6-7-5671-011-00-0000-0	2020	180768.99	0	0	180,768.99
1-2-4-6-7-5671-011-01-0000-0	HERRAMIENTAS Y MAQUINA	180768.99	0	0	180,768.99
1-2-4-6-7-5671-012-00-0000-0	2021	8800.00	0	0	8,800.00
1-2-4-6-7-5671-012-01-0000-0	HERRAMIENTAS Y MAQUINA	8800.00	0	0	8,800.00
1-2-4-6-7-5671-013-00-0000-0	2022	0.00	9,860.00	0	9,860.00
1-2-4-6-7-5671-013-01-0000-0	HERRAMIENTAS Y MAQUINA	0.00	9,860.00	0	9,860.00
1-2-4-6-9-0000-000-00-0000-0	OTROS EQUIPOS	756983.61	1	300,000.00	456,984.61
1-2-4-6-9-5691-000-00-0000-0	OTROS EQUIPOS	756983.61	1	300,000.00	456,984.61
1-2-4-6-9-5691-001-00-0000-0	EJERCICIO 2010 Y ANTERIOI	573500.00	0	300,000.00	273,500.00
1-2-4-6-9-5691-001-01-0000-0	OTROS EQUIPOS	573500.00	0	300,000.00	273,500.00
1-2-4-6-9-5691-004-00-0000-0	EJERCICIO 2013	6242.40	0	0	6,242.40
1-2-4-6-9-5691-004-01-0000-0	OTROS EQUIPOS	6242.40	0	0	6,242.40
1-2-4-6-9-5691-005-00-0000-0	EJERCICIO 2014	148160.01	0	0	148,160.01
1-2-4-6-9-5691-005-01-0000-0	OTROS EQUIPOS	148160.01	0	0	148,160.01
1-2-4-6-9-5691-007-00-0000-0	EJERCICIO 2016	29081.20	0	0	29,081.20
1-2-4-6-9-5691-007-01-0000-0	OTROS EQUIPOS	29081.20	0	0	29,081.20
1-2-4-6-9-5691-013-00-0000-0	EJERCICIO 2022	0.00	1	0	1
1-2-4-6-9-5691-013-02-0000-0	OTROS EQUIPOS	0.00	1	0	1
1-2-5-0-0-0000-000-00-0000-0	ACTIVOS INTANGIBLES	1182277.63	0	0	1,182,277.63
1-2-5-1-0-0000-000-00-0000-0	SOFTWARE	53985.70	0	0	53,985.70
1-2-5-1-0-5911-000-00-0000-0	SOFTWARE	53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-00-0000-0	EJERCICIO 2016	53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-01-0000-0	SOFTWARE	53985.70	0	0	53,985.70
1-2-5-4-0-0000-000-00-0000-0	LICENCIAS	1128291.93	0	0	1,128,291.93
1-2-5-4-1-0000-000-00-0000-0	LICENCIAS INFORMATICAS E	1128291.93	0	0	1,128,291.93
1-2-5-4-1-5971-000-00-0000-0	LICENCIAS INFORMATICAS E	1128291.93	0	0	1,128,291.93
1-2-5-4-1-5971-002-00-0000-0	EJERCICIO 2011	600000.00	0	0	600,000.00
1-2-5-4-1-5971-002-01-0000-0	LICENCIAS INFORMATICAS E	600000.00	0	0	600,000.00
1-2-5-4-1-5971-004-00-0000-0	EJERCICIO 2013	14451.28	0	0	14,451.28
1-2-5-4-1-5971-004-01-0000-0	LICENCIAS INFORMATICAS E	14451.28	0	0	14,451.28
1-2-5-4-1-5971-005-00-0000-0	EJERCICIO 2014	248000.00	0	0	248,000.00
1-2-5-4-1-5971-005-01-0000-0	LICENCIAS INFORMATICAS E	248000.00	0	0	248,000.00
1-2-5-4-1-5971-006-00-0000-0	EJERCICIO 2015	8000.00	0	0	8,000.00
1-2-5-4-1-5971-006-01-0000-0	LICENCIAS INFORMATICAS E	8000.00	0	0	8,000.00
1-2-5-4-1-5971-007-00-0000-0	EJERCICIO 2016	167360.65	0	0	167,360.65

1-2-5-4-1-5971-007-01-0000-0	LICENCIAS INFORMATICAS E	167360.65	0	0	167,360.65
1-2-5-4-1-5971-010-00-0000-0	EJERCICIO 2019	90480.00	0	0	90,480.00
1-2-5-4-1-5971-010-01-0000-0	LICENCIAS INFORMATICAS E	90480.00	0	0	90,480.00
1-2-6-0-0-0000-000-00-0000-0	DEPREC. DET. Y AMORT. AC	-80359156.65	0	11,825,129.67	-92,184,286.32
1-2-6-1-0-0000-000-00-0000-0	DEPREC. ACUM. DE INMUEB	-39073759.03	0	4,780,096.26	-43,853,855.29
1-2-6-1-0-5831-000-00-0000-0	EDIFICIOS E INSTALACIONE	-39073759.03	0	4,780,096.26	-43,853,855.29
1-2-6-3-0-0000-000-00-0000-0	DEPREC. ACUM. DE BIENES	-41285397.62	0	7,045,033.41	-48,330,431.03
1-2-6-3-0-5111-000-00-0000-0	MUEBLES DE OFICINA Y EST	-1048845.04	0	154,538.29	-1,203,383.33
1-2-6-3-0-5151-000-00-0000-0	COMPUTADORAS Y EQUIPO	-5372445.35	0	1,023,066.35	-6,395,511.70
1-2-6-3-0-5211-000-00-0000-0	EQUIPO DE AUDIO Y DE VIDI	-461398.86	0	55,958.16	-517,357.02
1-2-6-3-0-5221-000-00-0000-0	APARATOS DEPORTIVOS	-166414.22	0	23,813.37	-190,227.59
1-2-6-3-0-5231-000-00-0000-0	CAMARAS FOTOGRAFICAS Y	-837948.53	0	0	-837,948.53
1-2-6-3-0-5311-000-00-0000-0	EQUIPO PARA USO MEDICO.	-434268.23	0	497,802.40	-932,070.63
1-2-6-3-0-5411-000-00-0000-0	AUTOMOVILES Y CAMIONES	-23598743.72	0	3,785,718.42	-27,384,462.14
1-2-6-3-0-5511-000-00-0000-0	EQUIPO DE DEFENSA Y DE C	-4883013.94	0	791,042.70	-5,674,056.64
1-2-6-3-0-5651-000-00-0000-0	EQUIPO DE COMUNICACION	-1670853.52	0	260,236.89	-1,931,090.41
1-2-6-3-0-5662-000-00-0000-0	APARATOS ELECTRICOS DE	-53204.47	0	15,537.45	-68,741.92
1-2-6-3-0-5671-000-00-0000-0	HERRAMIENTAS Y MAQUINA	-156928.02	0	16,456.65	-173,384.67
1-2-6-3-0-5691-000-00-0000-0	OTROS EQUIPOS	-2601333.72	0	420,862.73	-3,022,196.45
1-2-7-0-0-0000-000-00-0000-0	ACTIVOS DIFERIDOS	5375086.09	499,257.60	0	5,874,343.69
1-2-7-1-0-0000-000-00-0000-0	ESTUDIOS, FORMULACION Y	5375086.09	499,257.60	0	5,874,343.69
1-2-7-1-0-6311-000-00-0000-0	ESTUDIOS E INVESTIGACION	5375086.09	499,257.60	0	5,874,343.69
2-0-0-0-0-0000-000-00-0000-0	PASIVO	66673200.12	230,601,214.45	214,264,122.06	50,336,107.73
2-1-0-0-0-0000-000-00-0000-0	PASIVO CIRCULANTE	66673200.12	230,601,214.45	214,264,122.06	50,336,107.73
2-1-1-0-0-0000-000-00-0000-0	CUENTAS POR PAGAR A CO	66673200.12	230,554,814.45	214,217,722.06	50,336,107.73
2-1-1-2-0-0000-000-00-0000-0	PROVEEDORES POR PAGAR	25989500.35	124,274,918.61	105,598,184.53	7,312,766.27
2-1-1-2-0-0002-000-00-0000-0	RECOLECCION Y DISPOSICION	6306838.47	30,207,159.43	26,126,660.77	2,226,339.81
2-1-1-2-0-0003-000-00-0000-0	GASOLINERA SERVICIO CAF	0.00	600	600	0
2-1-1-2-0-0005-000-00-0000-0	OCTAVIO CRUZ PALMERIN	0.00	130,905.80	138,097.80	7,192.00
2-1-1-2-0-0007-000-00-0000-0	ORGANIZACION RADIOFONIA	0.00	67,280.00	67,280.00	0
2-1-1-2-0-0009-000-00-0000-0	TELEFONOS DE MEXICO, S./	0.00	881,825.54	881,825.55	0.01
2-1-1-2-0-0012-000-00-0000-0	JORGE ARROYO BOLAÑOS	0.00	55,245.00	55,245.00	0
2-1-1-2-0-0016-000-00-0000-0	ROSA EVELIA PANTOJA MAC	590.00	0	0	590
2-1-1-2-0-0023-000-00-0000-0	NUEVA WALMART DE MEXIC	0.00	12,616.35	12,616.35	0
2-1-1-2-0-0025-000-00-0000-0	HECTOR ESPINO MIRANDA	0.00	2,120.00	2,120.00	0
2-1-1-2-0-0026-000-00-0000-0	COMISION FEDERAL DE ELE	95211.78	1,034,190.61	1,027,861.28	88,882.45
2-1-1-2-0-0028-000-00-0000-0	ARMANDO HUITRON MIRAN	0.00	403,656.80	404,178.80	522
2-1-1-2-0-0035-000-00-0000-0	ANDRES OTILIO SAUCEDO F	0.00	574,620.00	574,620.00	0
2-1-1-2-0-0036-000-00-0000-0	JOSE RAFAEL TAPIA CHAVE	28750.00	819,977.40	797,735.40	6,508.00
2-1-1-2-0-0037-000-00-0000-0	MA. GUADALUPE CERVANTE	0.00	35,379.99	35,379.99	0
2-1-1-2-0-0040-000-00-0000-0	JAVIER ANTOPIA RAMOS	0.00	849	849	0
2-1-1-2-0-0050-000-00-0000-0	FIDEL SIERRA PEREZ	0.00	75,078.40	75,078.40	0
2-1-1-2-0-0051-000-00-0000-0	PANTEON JARDINES DE AC/	5000.00	380,499.86	451,792.86	76,293.00
2-1-1-2-0-0054-000-00-0000-0	ARGEL VÂ ZQUEZ GARCIA	699578.04	1,101,610.38	668,960.20	266,927.86
2-1-1-2-0-0058-000-00-0000-0	MA. INES MERINO TAPIA	0.00	10,977.00	13,890.87	2,913.87
2-1-1-2-0-0059-000-00-0000-0	MARTIN GUERRERO JUAREZ	0.00	35,313.00	35,313.00	0
2-1-1-2-0-0062-000-00-0000-0	MARCO ANTONIO ESTRADA	0.00	1,592.00	1,592.00	0
2-1-1-2-0-0065-000-00-0000-0	MULTIMEDIOS ABCD S.A. DE	0.00	0	5,800.00	5,800.00
2-1-1-2-0-0066-000-00-0000-0	MA. ASCENCION TENORIO C	0.00	6,415.03	6,415.03	0
2-1-1-2-0-0070-000-00-0000-0	CORPORACION PARAMEDIC	7828.00	4,524.00	4,524.00	7,828.00
2-1-1-2-0-0072-000-00-0000-0	MA. BETSABE GUDIÑO FELI	0.00	7,311.79	7,311.79	0
2-1-1-2-0-0074-000-00-0000-0	SINERGIA DE INTEGRACION	800.00	3,600.00	3,600.00	800
2-1-1-2-0-0075-000-00-0000-0	MIGUEL ANGEL MONTOYA H	33301.43	88,011.45	60,180.02	5,470.00
2-1-1-2-0-0076-000-00-0000-0	MARTE LUCIO JUÁ REZ CALI	0.00	3,000.00	3,000.00	0
2-1-1-2-0-0078-000-00-0000-0	ARTEMIO DOMINGUEZ ORTI.	1350.00	30,343.64	30,343.64	1,350.00
2-1-1-2-0-0086-000-00-0000-0	JUNTA MUNICIPAL DE AGUA	903.00	27,099.00	26,196.00	0
2-1-1-2-0-0106-000-00-0000-0	FERRETERIA LA REYNA DE /	0.00	1,892.00	1,892.00	0
2-1-1-2-0-0116-000-00-0000-0	JUANA EVA ARELLANO HERI	0.00	2,190.21	2,190.21	0
2-1-1-2-0-0121-000-00-0000-0	JOSE JUAN VELAZQUEZ ROI	0.00	246,460.00	246,460.00	0
2-1-1-2-0-0124-000-00-0000-0	PANIFICADORA TIO SAM, S./	1944.00	38,599.26	40,189.27	3,534.01
2-1-1-2-0-0136-000-00-0000-0	GERARDO GUILLERMO RIOS	110.00	15,204.00	15,204.00	110
2-1-1-2-0-0138-000-00-0000-0	MA. DEL CARMEN ANTONIET	0.00	58,571.00	58,571.00	0
2-1-1-2-0-0143-000-00-0000-0	JOSE ALFREDO MUÑOZ GOI	0.00	57,300.00	57,300.00	0
2-1-1-2-0-0145-000-00-0000-0	MARIA LOURDES ZAMUDIO /	0.00	1,700.00	1,700.00	0
2-1-1-2-0-0151-000-00-0000-0	JUAN GILDARDO AGUADO M	0.00	1,500.00	1,500.00	0
2-1-1-2-0-0155-000-00-0000-0	RECONSTRUCCIONES Y PAF	1630.00	0	0	1,630.00

2-1-1-2-0-0164-000-00-0000-0	PROPIMEX, S.A. DE C.V.	0.00	1,028.50	1,028.50	0
2-1-1-2-0-0166-000-00-0000-0	DANIEL LOEZA LOPEZ	1598.00	6,990.00	16,498.00	11,106.00
2-1-1-2-0-0171-000-00-0000-0	ERIK EMMANUEL PEREZ AG	3000.00	0	0	3,000.00
2-1-1-2-0-0173-000-00-0000-0	CASSETAS	0.00	36,883.00	37,830.00	947
2-1-1-2-0-0177-000-00-0000-0	TIENDAS SORIANA	0.00	12,695.30	12,695.30	0
2-1-1-2-0-0179-000-00-0000-0	MANUEL GIOVANNI BREÑA S	0.00	27,922.03	27,922.03	0
2-1-1-2-0-0193-000-00-0000-0	MULTIEVENTOS DEL BAJIO,	0.00	1,772.00	1,772.00	0
2-1-1-2-0-0198-000-00-0000-0	MIGUEL ANGEL OLMEDO HE	5285.01	0	0	5,285.01
2-1-1-2-0-0201-000-00-0000-0	JOSE GARCIA PEREZ	12233.00	59,569.97	47,336.97	0
2-1-1-2-0-0205-000-00-0000-0	GLORIA GRACIA CALDERON	0.00	4,820.01	4,820.01	0
2-1-1-2-0-0220-000-00-0000-0	TRACSA S.A.P.I. DE C.V.	0.00	31,164.07	31,164.07	0
2-1-1-2-0-0227-000-00-0000-0	SALVADOR AVIÁ A PEREZ	0.00	1,400.70	1,400.70	0
2-1-1-2-0-0229-000-00-0000-0	JOSE LUIS HERNANDEZ MU	93000.00	589,440.00	589,440.00	93,000.00
2-1-1-2-0-0239-000-00-0000-0	GRUPO PINTURERO DE ACA	4773.50	1,688.50	1,688.50	4,773.50
2-1-1-2-0-0240-000-00-0000-0	REYNALDA VILLAGOMEZ HU	0.00	75,390.00	75,390.00	0
2-1-1-2-0-0244-000-00-0000-0	CRUZ ROJA MEXICANA	0.00	2,500.00	2,500.00	0
2-1-1-2-0-0269-000-00-0000-0	CEMENTOS CRUZ AZUL DE /	6000.00	5,744.99	5,744.99	6,000.00
2-1-1-2-0-0278-000-00-0000-0	SERVI SOCIAL DE ACAMBAR	0.00	312,928.99	312,928.99	0
2-1-1-2-0-0287-000-00-0000-0	J. GUADALUPE LEOPOLDO C	0.00	27,265.00	27,265.00	0
2-1-1-2-0-0292-000-00-0000-0	VIMARSA SA DE CV	2150.00	251,920.10	251,920.10	2,150.00
2-1-1-2-0-0295-000-00-0000-0	GAS IMPERIAL, S.A. DE C.V.	0.00	136,320.21	139,328.14	3,007.93
2-1-1-2-0-0297-000-00-0000-0	COSTCO DE MEXICO, S.A. DI	0.00	12,569.55	12,569.55	0
2-1-1-2-0-0298-000-00-0000-0	FRANCISCO ISIDRO RUIZ RC	0.00	975	975	0
2-1-1-2-0-0304-000-00-0000-0	INMOBILIARIA MESON DEL P	5539.00	28,459.01	22,920.01	0
2-1-1-2-0-0307-000-00-0000-0	RECIBO DE EGRESOS	1416.00	14,999.85	14,145.93	562.08
2-1-1-2-0-0308-000-00-0000-0	RAMON AGUILERA ARREGUI	0.00	7,880.56	7,880.56	0
2-1-1-2-0-0317-000-00-0000-0	JOAQUIN IVAN RUIZ ACEVEE	0.00	9,547.00	9,547.00	0
2-1-1-2-0-0320-000-00-0000-0	OFFICE DEPOT DE MEXICO,	0.00	494.91	494.91	0
2-1-1-2-0-0335-000-00-0000-0	MA. GUADALUPE PIÁ A MERI	0.00	259,861.96	278,906.52	19,044.56
2-1-1-2-0-0344-000-00-0000-0	AGUSTIN BARRERA RODRIG	0.00	18,352.60	18,352.60	0
2-1-1-2-0-0348-000-00-0000-0	RESTAURANTES TOKS, S.A.	0.00	737	737	0
2-1-1-2-0-0349-000-00-0000-0	MA. MERCEDES ROCHA CAL	0.00	12,135.02	12,135.02	0
2-1-1-2-0-0350-000-00-0000-0	INSTITUTO DE SEGURIDAD S	33038.00	819,749.43	808,820.29	22,108.86
2-1-1-2-0-0355-000-00-0000-0	JUAN LUIS FERRER GARZA	0.00	650	650	0
2-1-1-2-0-0358-000-00-0000-0	GRUPO OCTANO S.A. DE C.V	0.00	1,050.17	1,050.17	0
2-1-1-2-0-0363-000-00-0000-0	CARLOS ALBERTO MORAN F	0.00	1,384.99	1,384.99	0
2-1-1-2-0-0369-000-00-0000-0	CQ SISTEMAS SA DE CV	0.00	24,128.00	24,128.00	0
2-1-1-2-0-0371-000-00-0000-0	JESUS ROGELIO PARAMO FI	0.00	36,100.18	36,100.18	0
2-1-1-2-0-0373-000-00-0000-0	CESAR GONZALEZ ESPINOS	0.00	109,300.88	109,300.88	0
2-1-1-2-0-0389-000-00-0000-0	FARMACIA GUADALAJARA S	0.00	12,971.32	15,705.10	2,733.78
2-1-1-2-0-0398-000-00-0000-0	GOBIERNO DEL ESTADO DE	789.00	1,489,732.42	1,489,732.42	789
2-1-1-2-0-0399-000-00-0000-0	ISMAEL VELAZQUEZ CHAVE	0.00	10,775.00	10,775.00	0
2-1-1-2-0-0410-000-00-0000-0	JOSE GERARDO CHAVEZ SII	0.00	542	542	0
2-1-1-2-0-0418-000-00-0000-0	PREMIACION	0.00	12,000.00	12,000.00	0
2-1-1-2-0-0426-000-00-0000-0	CONSULTORIA Y ESTRATEG	0.00	1,885.00	1,885.00	0
2-1-1-2-0-0431-000-00-0000-0	COMERCIALIZADORA FARM/	0.00	44,931.57	45,489.57	558
2-1-1-2-0-0433-000-00-0000-0	ALICIA SIERRA RODRIGUEZ	0.00	7,800.00	7,800.00	0
2-1-1-2-0-0445-000-00-0000-0	BOLETOS CAMION	4854.00	0	0	4,854.00
2-1-1-2-0-0446-000-00-0000-0	SERVICIOS MEDICOS PARA	0.00	3,300.00	3,300.00	0
2-1-1-2-0-0447-000-00-0000-0	SERVICIO CASETA EL DORA	0.00	900	900	0
2-1-1-2-0-0456-000-00-0000-0	GUSTAVO PARAMO FIGUER	3088.98	9,816.63	9,816.63	3,088.98
2-1-1-2-0-0459-000-00-0000-0	JOSE PINEDA GARCIA	0.00	295	295	0
2-1-1-2-0-0462-000-00-0000-0	UNIVERSIDAD DE GUANAJU	0.00	21,000.00	21,000.00	0
2-1-1-2-0-0470-000-00-0000-0	CIA. PERIODISTICA DEL SOL	0.00	61,335.30	86,335.30	25,000.00
2-1-1-2-0-0475-000-00-0000-0	GENERAL DE SEGUROS S.A	0.00	812,701.12	812,701.12	0
2-1-1-2-0-0478-000-00-0000-0	NORA HILDA MORENO ALFA	0.00	1,418.00	1,418.00	0
2-1-1-2-0-0481-000-00-0000-0	VICTOR ALFONSO FRAGOSC	0.00	6,500.00	6,500.00	0
2-1-1-2-0-0497-000-00-0000-0	CADENA COMERCIAL OXXO,	0.00	93	93	0
2-1-1-2-0-0518-000-00-0000-0	COMBU-EXPRESS, S.A. DE C	0.00	400	400	0
2-1-1-2-0-0524-000-00-0000-0	MARISCOS MAZATLAN	0.00	1,135.00	1,135.00	0
2-1-1-2-0-0534-000-00-0000-0	GENARO PIEDRA VALTIERR	0.00	2,800.00	2,800.00	0
2-1-1-2-0-0540-000-00-0000-0	AUTOZONE DE MEXICO, S. C	0.00	2,306.00	2,306.00	0
2-1-1-2-0-0545-000-00-0000-0	ABRAHAM PASAPERA CERV	0.00	697,021.00	738,891.00	41,870.00
2-1-1-2-0-0572-000-00-0000-0	ASOCIACION GUANAJUATEN	0.00	2,380.00	2,380.00	0
2-1-1-2-0-0577-000-00-0000-0	SIDHARTHA VLADIMIR SOTC	499137.93	0	0	499,137.93
2-1-1-2-0-0586-000-00-0000-0	JUAN ALEJANDRO BARRER	0.00	2,528.00	2,528.00	0

2-1-1-2-0-0587-000-00-0000-0	MOSELLE MEJIA MILLS	4000.50	69,897.40	69,897.40	4,000.50
2-1-1-2-0-0592-000-00-0000-0	AUTO SERVICIO MIR-SOT, S.	153648.87	0	0	153,648.87
2-1-1-2-0-0594-000-00-0000-0	JOSE JESUS ALVARRAN ALM	0.00	99,879.00	99,879.00	0
2-1-1-2-0-0597-000-00-0000-0	MARIA DEL CARMEN HINOJC	0.00	10,650.00	10,650.00	0
2-1-1-2-0-0602-000-00-0000-0	INSTITUTO AMERICANO DE I	0.00	3,470.00	3,470.00	0
2-1-1-2-0-0614-000-00-0000-0	COPPEL S.A. DE C.V.	0.00	3,525.00	3,525.00	0
2-1-1-2-0-0616-000-00-0000-0	CHRISTIAN ADRIAN ALVARE	0.00	30,160.00	30,160.00	0
2-1-1-2-0-0623-000-00-0000-0	SERVICIO RIOS SALINAS SA	0.00	1,000.00	1,000.00	0
2-1-1-2-0-0645-000-00-0000-0	CEMENTOS DEL BAJIO, S.A.	0.00	1,686.00	1,686.00	0
2-1-1-2-0-0656-000-00-0000-0	MARIA SIOMARA GARCIA VE	0.00	15,000.01	15,000.01	0
2-1-1-2-0-0658-000-00-0000-0	YAZMIN DEL PILAR DE LA RC	0.00	715	715	0
2-1-1-2-0-0662-000-00-0000-0	JUAN MANUEL HERRERA CR	0.00	73,660.00	76,212.00	2,552.00
2-1-1-2-0-0669-000-00-0000-0	NUEVA PANIFICADORA EL TI	0.00	5,167.00	5,167.00	0
2-1-1-2-0-0681-000-00-0000-0	GRUPO PAMOPTIC, S.A. DE I	0.00	19,500.00	19,500.00	0
2-1-1-2-0-0683-000-00-0000-0	VICTOR HUGO CAMACHO VI	0.00	20,236.00	20,236.00	0
2-1-1-2-0-0686-000-00-0000-0	MARTIN DOMINGUEZ LOPEZ	0.00	5,000.00	5,000.00	0
2-1-1-2-0-0694-000-00-0000-0	OSCAR IVAN HERDANDEZ O	15808.00	0	0	15,808.00
2-1-1-2-0-0699-000-00-0000-0	JUAN FRANCISCO MIRANDA	352.18	1,355.00	1,355.00	352.18
2-1-1-2-0-0709-000-00-0000-0	QUALITAS COMPAÑIA DE SE	0.00	651,527.31	651,527.31	0
2-1-1-2-0-0717-000-00-0000-0	GERARDO JAVIER LARRONC	0.00	1,517,892.70	1,542,191.83	24,299.13
2-1-1-2-0-0718-000-00-0000-0	ELEKTRA DEL MILENIO SA D	999.00	0	0	999
2-1-1-2-0-0748-000-00-0000-0	NUEVA WAL MART DE MEXI	999.10	237,985.70	236,986.60	0
2-1-1-2-0-0762-000-00-0000-0	LAURA SOLIS PANTOJA	0.00	15,946.48	15,946.48	0
2-1-1-2-0-0784-000-00-0000-0	EDUARDO MENDOZA SILVA	0.00	3,523.90	3,523.90	0
2-1-1-2-0-0808-000-00-0000-0	SALVADOR ALEJANDRO JAI	0.00	330	330	0
2-1-1-2-0-0816-000-00-0000-0	OBRA DE MANO PARA LA IN	393434.74	0	0	393,434.74
2-1-1-2-0-0829-000-00-0000-0	WALDOS DOLAR MART DE M	0.00	3,328.71	3,328.71	0
2-1-1-2-0-0833-000-00-0000-0	MIGUEL MANDUJANO ESPIN	0.00	10,918.00	10,918.00	0
2-1-1-2-0-0836-000-00-0000-0	MARIA GUADALUPE OLVERA	0.00	2,671.29	2,671.29	0
2-1-1-2-0-0842-000-00-0000-0	BANCO NACIONAL DE MEXIC	0.00	305	305	0
2-1-1-2-0-0861-000-00-0000-0	FARMACIAS SAN FRANCISCO	0.00	110	110	0
2-1-1-2-0-0926-000-00-0000-0	COMERCIAL DEL CENTRO	0.00	1,499.98	1,499.98	0
2-1-1-2-0-0937-000-00-0000-0	SERVICIO SANTA MARIA CAI	0.00	400	400	0
2-1-1-2-0-0938-000-00-0000-0	ESTACIONAMIENTO	0.00	119	119	0
2-1-1-2-0-0943-000-00-0000-0	SECRETARIA DE FINANZAS	15000000.00	15,006,669.00	6,669.00	0
2-1-1-2-0-0951-000-00-0000-0	RAUL DOMINGUEZ LOPEZ	0.00	14,161.28	17,154.08	2,992.80
2-1-1-2-0-0973-000-00-0000-0	COMERCIAL CASA MORALES	0.00	7,058.00	7,058.00	0
2-1-1-2-0-0995-000-00-0000-0	ASILO DE ANCIANOS DE AC/	0.00	126,000.00	126,000.00	0
2-1-1-2-0-1009-000-00-0000-0	JOSE RAMON SUAREZ MOR/	0.00	1,250.00	1,250.00	0
2-1-1-2-0-1019-000-00-0000-0	JOSEFINA ZUÑIGA GASCON	0.00	2,299.20	2,299.20	0
2-1-1-2-0-1022-000-00-0000-0	MIGUEL ESPINOSA HERNAN	0.00	1,300.00	1,300.00	0
2-1-1-2-0-1037-000-00-0000-0	DANIEL MORENO RAMOS	0.00	7,640.00	7,640.00	0
2-1-1-2-0-1083-000-00-0000-0	JORGE LUIS BARAJAS GUEF	0.00	540	540	0
2-1-1-2-0-1092-000-00-0000-0	MARCO ANTONIO ARCOS M/	0.00	9,510.00	9,510.00	0
2-1-1-2-0-1098-000-00-0000-0	FARMACOS ESPECIALIZADC	0.00	4,748.01	4,748.01	0
2-1-1-2-0-1101-000-00-0000-0	SERVICIOS GASOLINEROS E	0.00	1,439.80	1,939.80	500
2-1-1-2-0-1104-000-00-0000-0	YOLANDA CARRILLO JAIME	0.00	6,530.80	6,530.80	0
2-1-1-2-0-1108-000-00-0000-0	AUTOBUSES DE LA PIEDAD	0.00	721	721	0
2-1-1-2-0-1131-000-00-0000-0	SUTURZA S.A. DE C.V.	0.00	14,999.98	14,999.98	0
2-1-1-2-0-1157-000-00-0000-0	ROSA MARIA YEPEZ HERNAI	0.00	99,828.26	99,828.26	0
2-1-1-2-0-1161-000-00-0000-0	RECIBO	0.00	5,500.00	5,500.00	0
2-1-1-2-0-1172-000-00-0000-0	SALVADOR RAFAEL ARREOL	0.00	2,830.00	2,830.00	0
2-1-1-2-0-1190-000-00-0000-0	SEARS OPERADORAN MEXIC	0.00	2,320.00	2,320.00	0
2-1-1-2-0-1203-000-00-0000-0	MARIA PIEDRA GONZALEZ	0.00	1,680.00	1,680.00	0
2-1-1-2-0-1221-000-00-0000-0	AURORA MARIA GORDILLO C	0.00	1,246.00	1,246.00	0
2-1-1-2-0-1237-000-00-0000-0	CLAUDIA SURI PATIÑO GAR	0.00	4,375.00	4,375.00	0
2-1-1-2-0-1239-000-00-0000-0	RUBEN RAZO BENITEZ	0.00	8,050.00	8,050.00	0
2-1-1-2-0-1241-000-00-0000-0	FID 1967 TRAMO CARRETYE	0.00	94	94	0
2-1-1-2-0-1242-000-00-0000-0	WENDY JAZMIN CALDERON	0.00	385	385	0
2-1-1-2-0-1257-000-00-0000-0	ELIAS LEGORRETA PEREZ	0.00	36,750.00	36,750.00	0
2-1-1-2-0-1260-000-00-0000-0	CRISTELA PEREZ GONZALE	0.00	4,375.00	4,375.00	0
2-1-1-2-0-1266-000-00-0000-0	ALEJANDRO IBARRA TRUJIL	0.00	16,134.12	16,134.12	0
2-1-1-2-0-1267-000-00-0000-0	CESAR LARRONDO DIAZ	0.00	633,500.00	664,250.00	30,750.00
2-1-1-2-0-1301-000-00-0000-0	ANA LILIA GONZALEZ RAMIR	0.00	43,756.61	43,756.61	0
2-1-1-2-0-1302-000-00-0000-0	VICTOR MANUEL ROBLEDO	0.00	10,000.00	10,000.00	0
2-1-1-2-0-1308-000-00-0000-0	GRUPO DIAGNOSTICO MEDI	0.00	5,762.20	5,762.20	0

2-1-1-2-0-1321-000-00-0000-0	SISTEMA AVANZADO DE BAC	919.00	2,430.00	2,430.00	919
2-1-1-2-0-1331-000-00-0000-0	PEDRO GUERRERO GONZAL	4000.00	0	0	4,000.00
2-1-1-2-0-1357-000-00-0000-0	MEDICA HOSPITAL SANTA F	0.00	4,000.00	4,000.00	0
2-1-1-2-0-1361-000-00-0000-0	GRUPO HERRADURA OCCID	1314.00	0	0	1,314.00
2-1-1-2-0-1379-000-00-0000-0	HERRERA CAMPOS HNOS. S	0.00	36,100.83	36,100.83	0
2-1-1-2-0-1389-000-00-0000-0	MARIO DANIEL CASAS GARC	0.00	81,945.00	81,945.00	0
2-1-1-2-0-1404-000-00-0000-0	LUIS ISMAEL MORENO GUZM	0.00	200	200	0
2-1-1-2-0-1411-000-00-0000-0	JOSEFINA UGALDE MONCIS'	4988.00	0	0	4,988.00
2-1-1-2-0-1416-000-00-0000-0	CORPORACION PAMEDIC S.,	8932.00	16,664.00	16,664.00	8,932.00
2-1-1-2-0-1423-000-00-0000-0	CENTRO UNION DE DIAGNO:	4000.00	0	0	4,000.00
2-1-1-2-0-1434-000-00-0000-0	ASESORIA CONTABLE	704652.44	0	0	704,652.44
2-1-1-2-0-1444-000-00-0000-0	DELEGADOS	9733.00	0	0	9,733.00
2-1-1-2-0-1455-000-00-0000-0	BANCO MERCANTIL DEL NO	724.00	0	0	724
2-1-1-2-0-1480-000-00-0000-0	GRACIELA IRMA NAVARRETI	0.00	2,513.00	2,513.00	0
2-1-1-2-0-1488-000-00-0000-0	JOSE GUILLERMO DE ALBA I	0.00	115,656.64	115,656.64	0
2-1-1-2-0-1501-000-00-0000-0	BLANCA IRASEMA TORRESSE	0.00	4,541.62	4,541.62	0
2-1-1-2-0-1531-000-00-0000-0	RAUL VARGAS SANTOS	0.00	64,225.00	64,225.00	0
2-1-1-2-0-1537-000-00-0000-0	ADRIAN VELAZQUEZ MARQL	0.00	22,214.00	22,214.00	0
2-1-1-2-0-1540-000-00-0000-0	ERIKA MORA OVIEDO	6000.00	0	0	6,000.00
2-1-1-2-0-1552-000-00-0000-0	CARLOS BALLINA ESCARTIN	0.00	400	400	0
2-1-1-2-0-1562-000-00-0000-0	AUTOCOM ALFA S.A.P.I. DE	0.00	1,620.00	1,620.00	0
2-1-1-2-0-1563-000-00-0000-0	REGINO GONZALEZ MOREN	0.00	1,803.00	1,803.00	0
2-1-1-2-0-1577-000-00-0000-0	INSTITUTO ESTATAL DE CAF	0.00	204,800.00	204,800.00	0
2-1-1-2-0-1613-000-00-0000-0	UNIVERSIDAD DE LEON	0.00	2,111.00	2,111.00	0
2-1-1-2-0-1634-000-00-0000-0	FRANCISCO IVAN BUCIO GA	0.00	3,000.00	3,000.00	0
2-1-1-2-0-1649-000-00-0000-0	ERNESTO VIEYRA PEÑA	20000.00	110,260.00	90,260.00	0
2-1-1-2-0-1661-000-00-0000-0	COLEGIO DE ESTUDIOS CIEI	2176.20	985	985	2,176.20
2-1-1-2-0-1684-000-00-0000-0	COMITE ESTATAL DE SANID.	0.00	100,000.00	100,000.00	0
2-1-1-2-0-1689-000-00-0000-0	PROMOTORA Y ADMINISTRA	0.00	160	160	0
2-1-1-2-0-1695-000-00-0000-0	MIGUEL ANGEL RANGEL MA	0.00	7,500.00	7,500.00	0
2-1-1-2-0-1697-000-00-0000-0	ARTURO RAFAEL GALVAN M	4996.00	0	0	4,996.00
2-1-1-2-0-1700-000-00-0000-0	VICTOR MANUEL VELAZQUE	0.00	5,052.01	5,052.01	0
2-1-1-2-0-1710-000-00-0000-0	ABOGADOS EN DEFENSA FI	1055039.72	0	0	1,055,039.72
2-1-1-2-0-1731-000-00-0000-0	MARIA ALEJANDRA TREVIÁ	0.00	2,500.00	2,500.00	0
2-1-1-2-0-1738-000-00-0000-0	POLLO FELIZ	0.00	678	678	0
2-1-1-2-0-1744-000-00-0000-0	JUAN CARLOS OJEDA GALL	0.00	0	4,800.00	4,800.00
2-1-1-2-0-1747-000-00-0000-0	FRANCISCO JAVIER ORTIZ T	0.00	6,125.00	6,125.00	0
2-1-1-2-0-1765-000-00-0000-0	ANA BERTHA LOPEZ BERNA	0.00	4,000.00	4,000.00	0
2-1-1-2-0-1775-000-00-0000-0	INSTITUTO NACIONAL DE CI	5000.00	0	0	5,000.00
2-1-1-2-0-1779-000-00-0000-0	TIENDAS CHEDRAUI S.A. DE	0.00	290.16	290.16	0
2-1-1-2-0-1785-000-00-0000-0	FRANCISCO LEON VILLALPA	0.00	77,625.00	77,625.00	0
2-1-1-2-0-1800-000-00-0000-0	MARIBEL MORAN TREJO	0.00	670	670	0
2-1-1-2-0-1810-000-00-0000-0	HEDER ADAN TRUJILLO ESC	0.00	7,400.00	7,400.00	0
2-1-1-2-0-1821-000-00-0000-0	ALFREDO MAGAÑA BIVIAN	0.00	500	500	0
2-1-1-2-0-1824-000-00-0000-0	COMERCIALIZADORA FREYR	0.00	8,107.96	8,107.96	0
2-1-1-2-0-1829-000-00-0000-0	ALEJANDRO CLEMENTE ESC	50000.00	0	0	50,000.00
2-1-1-2-0-1856-000-00-0000-0	REAL DE MINAS DE LEON S/	0.00	7,719.84	7,719.84	0
2-1-1-2-0-1861-000-00-0000-0	PANIFICADORA SUPER PAN,	0.00	6,547.50	6,547.50	0
2-1-1-2-0-1931-000-00-0000-0	GRUPO EDITORIAL HESS S./	0.00	800	800	0
2-1-1-2-0-1937-000-00-0000-0	ARMINDA ARACELI CORTES	0.00	3,340.00	3,340.00	0
2-1-1-2-0-1945-000-00-0000-0	VICTOR MANUEL ACEVEDO	0.00	3,500.00	3,500.00	0
2-1-1-2-0-1948-000-00-0000-0	AEROPUERTO INTERNACIOI	0.00	132	132	0
2-1-1-2-0-1956-000-00-0000-0	ARTURO JESUS RIVERA LOF	0.00	500	500	0
2-1-1-2-0-1964-000-00-0000-0	YOLANDA TRUJILLO RIVAS	0.00	1,740.00	1,740.00	0
2-1-1-2-0-1981-000-00-0000-0	FRANCISCO JAVIER BRIONE	0.00	1,980.00	1,980.00	0
2-1-1-2-0-2005-000-00-0000-0	RODRIGO MARTINEZ RIOS	0.00	2,041.60	2,041.60	0
2-1-1-2-0-2017-000-00-0000-0	JOSE ROGELIO GARCIA MAI	0.00	2,552.77	2,552.77	0
2-1-1-2-0-2039-000-00-0000-0	CLAUDIO RAMON GARCIA C/	0.00	800	800	0
2-1-1-2-0-2057-000-00-0000-0	ENRIQUE ROBLES DOMINGL	0.00	3,500.00	3,500.00	0
2-1-1-2-0-2075-000-00-0000-0	EDUARDO JAZAEL FLORES	0.00	41,990.56	49,505.06	7,514.50
2-1-1-2-0-2104-000-00-0000-0	LGC RESTAURANT GROUP S	0.00	4,239.00	4,239.00	0
2-1-1-2-0-2115-000-00-0000-0	MODATELAS SAPI DE CV	0.00	5,218.28	5,218.28	0
2-1-1-2-0-2142-000-00-0000-0	MARTHA PATRICIA TRONCO	0.00	8,966.00	8,966.00	0
2-1-1-2-0-2156-000-00-0000-0	HECTOR ADRIAN PRIETO RA	0.00	490	490	0
2-1-1-2-0-2157-000-00-0000-0	ELENA REYES ESPINO	0.00	1,750.00	1,750.00	0
2-1-1-2-0-2170-000-00-0000-0	BENITO JUAREZ HERNANDE	0.00	796	796	0

2-1-1-2-0-2172-000-00-0000-0	OPERADORA DE FRANQUICI	963.00	217	217	963
2-1-1-2-0-2186-000-00-0000-0	INSTITUTO PREUNIVERSITA	585.00	0	0	585
2-1-1-2-0-2192-000-00-0000-0	PROCESOS DE SEGURIDAD	0.00	11,832.00	11,832.00	0
2-1-1-2-0-2194-000-00-0000-0	PROPIMEX S. DE R.L. DE C.V	0.00	10,491.03	10,491.03	0
2-1-1-2-0-2198-000-00-0000-0	EMMANUEL MALDONADO LE	0.00	5,440.00	5,440.00	0
2-1-1-2-0-2199-000-00-0000-0	JOSE SALVADOR LOPEZ PE	3500.00	0	0	3,500.00
2-1-1-2-0-2200-000-00-0000-0	JESUS PABLO SOLIS TEJED	0.00	333	333	0
2-1-1-2-0-2206-000-00-0000-0	MONTERRAT SINAI SOLIS D	0.00	124,720.60	124,720.60	0
2-1-1-2-0-2212-000-00-0000-0	CARDIOLOGIA AVANZADA DI	0.00	2,000.00	2,000.00	0
2-1-1-2-0-2218-000-00-0000-0	RICARDO SAUCEDO AGUILA	0.00	71,000.00	93,000.01	22,000.01
2-1-1-2-0-2225-000-00-0000-0	OPRADORA VIPS S DE RL DE	0.00	549	549	0
2-1-1-2-0-2235-000-00-0000-0	TRANSPORTES TURISTICOS	0.00	23,000.00	23,000.00	0
2-1-1-2-0-2246-000-00-0000-0	FUTURA MEDICA DE MOREL	0.00	2,000.00	2,000.00	0
2-1-1-2-0-2248-000-00-0000-0	ALFREDO MEJIA MARRON	0.00	7,560.88	7,560.88	0
2-1-1-2-0-2263-000-00-0000-0	ALEJANDRO JESUS AGUILA	0.00	176,097.00	176,097.00	0
2-1-1-2-0-2269-000-00-0000-0	JOSE ALBERTO GARCIA DE	0.00	5,800.00	5,800.00	0
2-1-1-2-0-2270-000-00-0000-0	JUAN BARAJAS POZOS	0.00	10,000.01	10,000.01	0
2-1-1-2-0-2272-000-00-0000-0	JUANA RANGEL ALVARADO	0.00	2,631.09	3,143.09	512
2-1-1-2-0-2275-000-00-0000-0	SERVICIO DE INGENIERIA CI	0.00	75,400.00	75,400.00	0
2-1-1-2-0-2297-000-00-0000-0	MULTISERVICIOS EL TORNE	329807.83	8,506,455.22	8,644,852.34	468,204.95
2-1-1-2-0-2304-000-00-0000-0	HERIBERTO CRUZ PALMERII	0.00	1,933.31	1,933.31	0
2-1-1-2-0-2310-000-00-0000-0	AGUINALDOS	23699.67	0	0	23,699.67
2-1-1-2-0-2313-000-00-0000-0	DAIRA DANIELA GOMEZ GAF	0.00	115,579.33	126,079.43	10,500.10
2-1-1-2-0-2315-000-00-0000-0	MATILDE GASCA MACIAS	0.00	569.99	569.99	0
2-1-1-2-0-2326-000-00-0000-0	VICTOR TAPIA ALFARO	0.00	14,000.00	14,000.00	0
2-1-1-2-0-2329-000-00-0000-0	JOSE ROGELIO PINEDA CAM	0.00	28,000.01	28,000.01	0
2-1-1-2-0-2335-000-00-0000-0	GUILLERMO RIOS MORA	0.00	7,424.01	7,424.01	0
2-1-1-2-0-2337-000-00-0000-0	JOSE GETZAEI BARRERA G	0.00	56,875.00	56,875.00	0
2-1-1-2-0-2340-000-00-0000-0	JESUS MANUEL IRIBE MELG	12227.77	0	0	12,227.77
2-1-1-2-0-2342-000-00-0000-0	MA ANGELES VEGA BALLES	0.00	64,394.00	64,394.00	0
2-1-1-2-0-2347-000-00-0000-0	TRAMO CARRETERO ATLAS	0.00	208	208	0
2-1-1-2-0-2361-000-00-0000-0	JOSE LUIS AGUILAR PANIAG	0.00	1,102.00	1,102.00	0
2-1-1-2-0-2367-000-00-0000-0	SOLEDAD SAMANTA SIERRA	0.00	491	491	0
2-1-1-2-0-2452-000-00-0000-0	SOLIS VARGAS MONSERRAT	0.00	521,010.80	524,022.80	3,012.00
2-1-1-2-0-2457-000-00-0000-0	ENVIBOX MENSAJERIA Y PA	0.00	279,652.80	279,652.80	0
2-1-1-2-0-2458-000-00-0000-0	LGC RESTAURANT GROUP S	720.00	0	0	720
2-1-1-2-0-2466-000-00-0000-0	SILVIA PATRICIA BARAJAS G	646.00	47,489.97	50,243.97	3,400.00
2-1-1-2-0-2469-000-00-0000-0	ELECTROMAYOREO SALMA,	0.00	15,003.90	15,003.90	0
2-1-1-2-0-2472-000-00-0000-0	JESUS MANUEL CONSTANTI	0.00	11,090.00	11,090.00	0
2-1-1-2-0-2479-000-00-0000-0	MAYOLO VELAZQUEZ RODR	0.00	8,000.00	8,000.00	0
2-1-1-2-0-2488-000-00-0000-0	ALFONSO HERRERA GARCIA	13000.00	0	0	13,000.00
2-1-1-2-0-2514-000-00-0000-0	SISTEMA DIF DEL MUNICIPI	0.00	228,257.54	228,257.54	0
2-1-1-2-0-2518-000-00-0000-0	YOLANDA TELLEZ VILLAFUE	0.00	100	100	0
2-1-1-2-0-2526-000-00-0000-0	AUTOBUSES DE LA PIEDAD	0.00	570	570	0
2-1-1-2-0-2529-000-00-0000-0	TONATIUH HERNANDEZ HEF	0.00	140,000.00	140,000.00	0
2-1-1-2-0-2541-000-00-0000-0	JOSE RAFAEL VEGA FERRU	0.00	153,206.89	153,206.89	0
2-1-1-2-0-2549-000-00-0000-0	COSS MORALES CHRISTOPH	0.00	600	600	0
2-1-1-2-0-2569-000-00-0000-0	MEGA GASOLINERAS,S.A DE	0.00	900	900	0
2-1-1-2-0-2573-000-00-0000-0	RODRIGUEZ GONZALEZ JES	0.00	327,338.16	327,338.16	0
2-1-1-2-0-2579-000-00-0000-0	COMERCIALIZADORA CORU	0.00	0	30,000.00	30,000.00
2-1-1-2-0-2606-000-00-0000-0	RESTAURANTES ADMX S DE	0.00	507	507	0
2-1-1-2-0-2620-000-00-0000-0	CESAR MUÁIZ TIRADO	363.93	0	0	363.93
2-1-1-2-0-2626-000-00-0000-0	EMMANUEL ALVARADO RAM	0.00	20,000.00	20,000.00	0
2-1-1-2-0-2637-000-00-0000-0	KARLA NAYELI FLORES ORT	0.00	3,370.00	3,370.00	0
2-1-1-2-0-2658-000-00-0000-0	ALVAREZ RIZO CARLOS	482.56	0	0	482.56
2-1-1-2-0-2672-000-00-0000-0	SANCHEZ ARREOLA CAROL	0.00	1,115.00	1,115.00	0
2-1-1-2-0-2677-000-00-0000-0	VELAZQUEZ RODRIGUEZ JC	0.00	224,320.00	224,320.00	0
2-1-1-2-0-2680-000-00-0000-0	ESCAMILLA HERNANDEZ EM	0.00	54,412.00	54,412.00	0
2-1-1-2-0-2681-000-00-0000-0	NUEVA ELEKTRA DEL MILEN	0.00	29,811.01	29,811.01	0
2-1-1-2-0-2687-000-00-0000-0	ROMERO ORTIZ ANA	0.00	51,600.46	51,600.46	0
2-1-1-2-0-2707-000-00-0000-0	MUNDO JOVEN TRAVEL SHC	0.00	3,541.54	3,541.54	0
2-1-1-2-0-2722-000-00-0000-0	TURISMOS PEJO TUR SA DE	0.00	9,999.98	9,999.98	0
2-1-1-2-0-2730-000-00-0000-0	LUIS ALEJANDRO ALEJO GO	0.00	7,000.00	7,000.00	0
2-1-1-2-0-2738-000-00-0000-0	WISEGA EXPRESS S.A. DE C.	720.00	2,124.00	2,124.00	720
2-1-1-2-0-2752-000-00-0000-0	GERARDO VARGAS VARGAS	0.00	14,980.00	14,980.00	0
2-1-1-2-0-2759-000-00-0000-0	ADRIANA CABALLERO SIERF	0.00	62,598.43	62,598.43	0

2-1-1-2-0-2763-000-00-0000-0	ERIKA RIZO AGUADO	0.00	11,831.88	14,036.88	2,205.00
2-1-1-2-0-2765-000-00-0000-0	ACABADOS FINOS TAMAYO	2220.00	0	0	2,220.00
2-1-1-2-0-2784-000-00-0000-0	MA. CARMEN CABALLERO SI	0.00	24,500.00	24,500.00	0
2-1-1-2-0-2789-000-00-0000-0	JOSE ANTONIO MANDUJANC	0.00	243.99	243.99	0
2-1-1-2-0-2830-000-00-0000-0	MATERIALES AGUIMAR S.A.	0.00	5,000.00	5,000.00	0
2-1-1-2-0-2838-000-00-0000-0	OPERADORA DE SERVICIOS	0.00	430	430	0
2-1-1-2-0-2849-000-00-0000-0	OBRA PUBLICA 2017	77230.17	0	0	77,230.17
2-1-1-2-0-2867-000-00-0000-0	JOSE NARVAEZ MANCERA	3000.00	36,000.01	36,000.01	3,000.00
2-1-1-2-0-2876-000-00-0000-0	INSTITUTO MEXICANO DE OI	0.00	11,975.00	11,975.00	0
2-1-1-2-0-2883-000-00-0000-0	MOTOS MORELIA S.A. DE C.'	0.00	29,990.00	29,990.00	0
2-1-1-2-0-2922-000-00-0000-0	HERNANDEZ CONTRERAS A	0.00	10,500.00	16,764.00	6,264.00
2-1-1-2-0-2927-000-00-0000-0	DURCONSA S.A. DE C.V.	0.00	27,500,000.00	27,500,000.00	0
2-1-1-2-0-2933-000-00-0000-0	PROYECTOS DE INTEGRACI	4997.74	0	0	4,997.74
2-1-1-2-0-2936-000-00-0000-0	GARCIA ZAMORA MARTIN	1999.00	0	0	1,999.00
2-1-1-2-0-2955-000-00-0000-0	GOMEZ MONTOYA JORGE	0.00	2,491.00	2,491.00	0
2-1-1-2-0-2957-000-00-0000-0	LUIS ADRIAN MORALES RICC	0.00	70,000.00	70,000.00	0
2-1-1-2-0-2963-000-00-0000-0	CARRAZCO RODRIGUEZ OLC	0.00	65,139.80	65,139.80	0
2-1-1-2-0-2972-000-00-0000-0	MEDINA CORONA MAURICIO	0.00	3,254.00	3,254.00	0
2-1-1-2-0-2976-000-00-0000-0	CASTILLO LULET ROCIO	0.00	670	670	0
2-1-1-2-0-2978-000-00-0000-0	EDUARDO DE COSS GOMEZ	1740.00	0	0	1,740.00
2-1-1-2-0-2988-000-00-0000-0	RAMIREZ MARTINEZ ARMAN	4673.75	0	0	4,673.75
2-1-1-2-0-2999-000-00-0000-0	VARGAS MORALES LUIS ALE	0.00	4,822.74	4,822.74	0
2-1-1-2-0-3010-000-00-0000-0	YACARELI NEIBETH GARCIA	0.00	50,407.21	50,407.21	0
2-1-1-2-0-3022-000-00-0000-0	LUIS ALBERTO ESAINOSA O	0.00	420	420	0
2-1-1-2-0-3035-000-00-0000-0	MARIA LETICIA ARGUETA TF	0.00	4,375.00	4,375.00	0
2-1-1-2-0-3045-000-00-0000-0	CRISTOBAL PEÑA MURILLO	0.00	18,914.00	27,214.01	8,300.01
2-1-1-2-0-3046-000-00-0000-0	JAED MOLINA MARTINEZ	0.00	60,320.00	60,320.00	0
2-1-1-2-0-3466-000-00-0000-0	ESPERANZA RODRIGUEZ DL	0.00	7,762.50	7,762.50	0
2-1-1-2-0-3471-000-00-0000-0	SAUL ENRIQUE ALMANZA VI	0.00	35,032.00	47,792.00	12,760.00
2-1-1-2-0-3472-000-00-0000-0	GABRIELA PEREZ MATA	0.00	31,006.31	43,408.81	12,402.50
2-1-1-2-0-3490-000-00-0000-0	ANGEL EDUARDO ALVAREZ	0.00	560	560	0
2-1-1-2-0-3507-000-00-0000-0	ARANTXA ESPINOSA ROSAL	0.00	1,000.00	1,000.00	0
2-1-1-2-0-3513-000-00-0000-0	IVAN LOPEZ SAUCEDO	133885.00	295,782.00	161,897.00	0
2-1-1-2-0-3518-000-00-0000-0	CORONADO BARCENAS CES	0.00	3,992.00	3,992.00	0
2-1-1-2-0-3522-000-00-0000-0	MARCELA RAMIREZ PALOME	0.00	2,330.44	2,330.44	0
2-1-1-2-0-3523-000-00-0000-0	PRECISION OPTICA S.A.	0.00	18,853.10	18,853.10	0
2-1-1-2-0-3539-000-00-0000-0	SERVICIOS TURISTICOS DE	0.00	2,610.00	2,610.00	0
2-1-1-2-0-3574-000-00-0000-0	MARIO SOLIS PANTOJA	115.20	893.4	778.2	0
2-1-1-2-0-3579-000-00-0000-0	EDUARDO RIOS MORA	0.00	48,258.80	48,258.80	0
2-1-1-2-0-3581-000-00-0000-0	OFFICE MAX	5867.00	0	0	5,867.00
2-1-1-2-0-3601-000-00-0000-0	AUTOPISTA MORELIA SALAM	0.00	18	18	0
2-1-1-2-0-3605-000-00-0000-0	MARTIN RICARDO GUZMAN I	0.00	35,786.00	35,786.00	0
2-1-1-2-0-3609-000-00-0000-0	MARIA EUGENIA SILVA CUEV	1850.00	11,868.50	11,868.50	1,850.00
2-1-1-2-0-3616-000-00-0000-0	SERVICIOS CENTRALES DE	0.00	9,415.10	9,415.10	0
2-1-1-2-0-3621-000-00-0000-0	GUSTAVO HERNANDEZ LOZ.	0.00	772.99	772.99	0
2-1-1-2-0-3627-000-00-0000-0	TECNOLOGICO NACIONAL D	0.00	4,880.00	4,880.00	0
2-1-1-2-0-3638-000-00-0000-0	OPERADORA DE FRANQUICI	0.00	498	498	0
2-1-1-2-0-3643-000-00-0000-0	CITYEXPRESS	0.00	10,428.00	10,428.00	0
2-1-1-2-0-3646-000-00-0000-0	EFRAIN RUIZ PALACIOS	0.00	14,400.00	14,400.00	0
2-1-1-2-0-3647-000-00-0000-0	CORPORATIVO BEROGAL S/	7434.00	0	0	7,434.00
2-1-1-2-0-3652-000-00-0000-0	CARLOS ANTONIO SILVA CU	0.00	12,792.50	12,792.50	0
2-1-1-2-0-3659-000-00-0000-0	SARA REYES CUEVAS	0.00	882	882	0
2-1-1-2-0-3660-000-00-0000-0	FERNANDO LOEZA SANCHE	0.00	5,208.01	5,208.01	0
2-1-1-2-0-3670-000-00-0000-0	ROMERO RAMIREZ MARIA C	0.00	493	493	0
2-1-1-2-0-3686-000-00-0000-0	ESPINOSA ARELLANO JUAN.	0.00	12,440.00	13,640.00	1,200.00
2-1-1-2-0-3711-000-00-0000-0	GAROSU SA DE CV	0.00	1,575.60	1,575.60	0
2-1-1-2-0-3722-000-00-0000-0	JOSE LUIS HERRERA CORTE	0.00	278,855.50	278,855.50	0
2-1-1-2-0-3723-000-00-0000-0	TOVAR SANCHEZ JOSHUA	0.00	113,770.00	113,770.00	0
2-1-1-2-0-3724-000-00-0000-0	ROSA ELENA MARTINEZ ROI	0.00	38,280.00	44,660.00	6,380.00
2-1-1-2-0-3725-000-00-0000-0	ANAYELI HERRERA ORDUÑ	0.00	38,280.00	44,660.00	6,380.00
2-1-1-2-0-3727-000-00-0000-0	CENTRO DE EVALUACION Y	0.00	399,750.00	399,750.00	0
2-1-1-2-0-3729-000-00-0000-0	CUERPO DE BOMBEROS VO	0.00	200,000.00	200,000.00	0
2-1-1-2-0-3736-000-00-0000-0	JUAN DAVID VELAZQUEZ SE	0.00	199,200.00	225,200.00	26,000.00
2-1-1-2-0-3754-000-00-0000-0	PIÑA PADILLA XOCHITL VIRI	0.00	5,000.00	5,000.00	0
2-1-1-2-0-3762-000-00-0000-0	JUAN ENRIQUE BECERRIL R	0.00	2,769.00	2,769.00	0
2-1-1-2-0-3764-000-00-0000-0	MARCO ANTONIO NOVOA HE	0.00	4,993.80	178,506.60	173,512.80

2-1-1-2-0-3782-000-00-0000-0	BOTELLO CRUZ VICTOR MAI	0.00	10,764.00	10,764.00	0
2-1-1-2-0-3791-000-00-0000-0	INETUM MEXICO S.A. DE C.V	0.00	767,856.96	767,856.96	0
2-1-1-2-0-3792-000-00-0000-0	TIENDAS TRES B SA DE CV	0.00	3,998.50	3,998.50	0
2-1-1-2-0-3794-000-00-0000-0	PERDOMO AGUILAR JORGE	0.00	3,000.00	3,000.00	0
2-1-1-2-0-3806-000-00-0000-0	YOLANDA GARCIA ABUNDES	0.00	5,569.16	5,569.16	0
2-1-1-2-0-3809-000-00-0000-0	ARMANDO MARTINEZ SOLIS	0.00	3,990.00	3,990.00	0
2-1-1-2-0-3812-000-00-0000-0	DIANA SORAYA ARELLANO J	0.00	51,048.75	51,048.75	0
2-1-1-2-0-3817-000-00-0000-0	PREMIER CAESARS S.A. DE	0.00	618	618	0
2-1-1-2-0-3821-000-00-0000-0	JORGE ANTONIO VARGAS V	0.00	2,076.40	2,076.40	0
2-1-1-2-0-3841-000-00-0000-0	MARIO ALBERTO CERVANTE	0.00	4,000.00	4,000.00	0
2-1-1-2-0-3847-000-00-0000-0	ENRIQUE PEREZ GUZMAN	0.00	2,500.00	2,500.00	0
2-1-1-2-0-3851-000-00-0000-0	JUAN MANUEL LOPEZ PIÑA	0.00	5,926.20	5,926.20	0
2-1-1-2-0-3869-000-00-0000-0	BEBIDAS PURIFICADAS, S. D	0.00	16,497.00	16,497.00	0
2-1-1-2-0-3884-000-00-0000-0	ROBERTO MENDEZ OROZCO	0.00	0	5,451.27	5,451.27
2-1-1-2-0-3885-000-00-0000-0	JOSE MAURICIO ROCHA VAL	0.00	5,800.00	5,800.00	0
2-1-1-2-0-3894-000-00-0000-0	YAZMIN NIRVANA GOMEZ DE	0.00	561	561	0
2-1-1-2-0-3897-000-00-0000-0	ISRAEL MANRIQUEZ VASCO	0.00	1,664.00	1,664.00	0
2-1-1-2-0-3898-000-00-0000-0	RAFAEL ARRIAGA MORENO	0.00	7,825.00	7,825.00	0
2-1-1-2-0-3899-000-00-0000-0	JOSE FERNANDO MONTOYA	0.00	7,200.00	7,200.00	0
2-1-1-2-0-3900-000-00-0000-0	OPERADORA DEL BAJIO AVE	0.00	7,000,000.00	7,000,000.00	0
2-1-1-2-0-3902-000-00-0000-0	JUAN TRUJILLO ALBARRAN	39985.20	43,790.00	3,804.80	0
2-1-1-2-0-3903-000-00-0000-0	ROBERTO PERDOMO MONTI	0.00	4,000.00	4,000.00	0
2-1-1-2-0-3904-000-00-0000-0	COSMETICOS MAR SA DE C	0.00	9,111.00	9,111.00	0
2-1-1-2-0-3909-000-00-0000-0	MA DE LA LUZ CASTILLO OR	0.00	1,856.00	1,856.00	0
2-1-1-2-0-3911-000-00-0000-0	MARTINEZ VELA ROBERTO	2620.00	2,620.00	0	0
2-1-1-2-0-3913-000-00-0000-0	TOTAL PLAY TELECOMUNIC	3513.64	26,352.30	22,838.66	0
2-1-1-2-0-3915-000-00-0000-0	MULTILLANTAS NIETO S.A. E	200.00	200	0	0
2-1-1-2-0-3916-000-00-0000-0	ABRAHAM CALDERON AGUIE	0.00	1,624.00	1,624.00	0
2-1-1-2-0-3917-000-00-0000-0	MARIA ELENA SALINAS VAZ	0.00	34,999.98	34,999.98	0
2-1-1-2-0-3918-000-00-0000-0	URIEL MORENO PARAMO	0.00	450	450	0
2-1-1-2-0-3919-000-00-0000-0	NOVA SERVICIOS DE TRANS	0.00	4,900.00	4,900.00	0
2-1-1-2-0-3920-000-00-0000-0	JULIO ALBERTO ESCALANTE	0.00	17,657.54	17,657.54	0
2-1-1-2-0-3921-000-00-0000-0	FRANCISCO JAVIER LECHUC	0.00	4,375.00	4,375.00	0
2-1-1-2-0-3922-000-00-0000-0	OSCAR HUGO JIMENEZ COR	0.00	249,940.00	249,940.00	0
2-1-1-2-0-3923-000-00-0000-0	RODOLFO MAGAÑA GUIJON	0.00	75,879.99	75,879.99	0
2-1-1-2-0-3924-000-00-0000-0	MARIA DEL CARMEN MARTIN	0.00	748.2	748.2	0
2-1-1-2-0-3925-000-00-0000-0	ELECTRO STORES GUANAJU	0.00	6,851.02	6,851.02	0
2-1-1-2-0-3926-000-00-0000-0	EVA MARIA BUCIO AGUILAR	0.00	6,000.00	6,000.00	0
2-1-1-2-0-3927-000-00-0000-0	VERTICE DE ASTURIAS SA C	0.00	18,480.01	18,480.01	0
2-1-1-2-0-3928-000-00-0000-0	ACE PIZZA SA DE CV (CFDI)	0.00	1,335.00	1,335.00	0
2-1-1-2-0-3929-000-00-0000-0	DAVID PEREZ LOPEZ	0.00	197,798.48	215,780.16	17,981.68
2-1-1-2-0-3930-000-00-0000-0	RODRIGUEZ DURAN MARIA I	0.00	983	983	0
2-1-1-2-0-3931-000-00-0000-0	MAURICIO PEDRAZA AGUIE	0.00	2,880.00	2,880.00	0
2-1-1-2-0-3932-000-00-0000-0	VEGA VENTURE EXPORTS S	0.00	394,400.00	394,400.00	0
2-1-1-2-0-3933-000-00-0000-0	DESARROLLADORA INMOBIL	0.00	2,444.00	2,444.00	0
2-1-1-2-0-3934-000-00-0000-0	COLEGIO ILUSTRE DE MAES	0.00	900	900	0
2-1-1-2-0-3935-000-00-0000-0	ARVIZU DELGADO S DE RL C	0.00	1,086.00	1,086.00	0
2-1-1-2-0-3936-000-00-0000-0	SERVICIO SANTA MARIA DEI	0.00	825.65	825.65	0
2-1-1-2-0-3937-000-00-0000-0	TURISTICA DINAMICA DE SA	0.00	3,825.62	3,825.62	0
2-1-1-2-0-3938-000-00-0000-0	VEHICULOS DE GUANAJUAT	0.00	850	850	0
2-1-1-2-0-3939-000-00-0000-0	ROSARIO GARCIA ARCOS	0.00	200.68	200.68	0
2-1-1-2-0-3940-000-00-0000-0	GUIJON HERNANDEZ MAYR/	0.00	4,837.50	4,837.50	0
2-1-1-2-0-3941-000-00-0000-0	ALEJANDRO PRADO VIEYRA	0.00	391	391	0
2-1-1-2-0-3942-000-00-0000-0	ACCESOS HOLOGRAFICOS S	0.00	89,320.00	89,320.00	0
2-1-1-2-0-3943-000-00-0000-0	DAVID RAMIREZ LOPEZ	0.00	15,000.00	15,000.00	0
2-1-1-2-0-3944-000-00-0000-0	JOSE GALLEGOS MARTINEZ	0.00	790	790	0
2-1-1-2-0-3945-000-00-0000-0	FRANQUICIATARIOS Y ASOC	0.00	1,012.99	1,012.99	0
2-1-1-2-0-3946-000-00-0000-0	GABRIELA LOPEZ SIXTOS	0.00	3,300.00	3,300.00	0
2-1-1-2-0-3947-000-00-0000-0	JAVIER SAMANO SOLIS	0.00	2,500.00	2,500.00	0
2-1-1-2-0-3948-000-00-0000-0	MOISES GUTIERREZ PEREZ	0.00	10,230.00	10,230.00	0
2-1-1-2-0-3949-000-00-0000-0	ANTONIA HERNANDEZ YEPE	0.00	14,500.00	14,500.00	0
2-1-1-2-0-3950-000-00-0000-0	CARLOS ALEJANDRO RAMIR	0.00	907	907	0
2-1-1-2-0-3951-000-00-0000-0	MANUEL ALEJANDRO POZAS	0.00	4,500.00	4,500.00	0
2-1-1-2-0-3952-000-00-0000-0	SERGIO JESUS MUÑOZ ALC	0.00	4,640.00	4,640.00	0
2-1-1-2-0-3953-000-00-0000-0	JOSE ALFREDO MUÑOZ GO	0.00	600	600	0
2-1-1-2-0-3954-000-00-0000-0	YESSICA MILDRED PEREZ H	0.00	2,000.00	2,000.00	0

2-1-1-2-0-3955-000-00-0000-0	JESUS SALVADOR GARCIA E	0.00	20,000.00	20,000.00	0
2-1-1-2-0-3956-000-00-0000-0	LUIS ALBERTO VARGAS MOI	0.00	6,357.70	6,357.70	0
2-1-1-2-0-3957-000-00-0000-0	JOSE PEDRO HERNANDEZO	0.00	7,470.00	7,470.00	0
2-1-1-2-0-3958-000-00-0000-0	OPTICA Y APARATOS AUDIT	0.00	5,000.00	5,000.00	0
2-1-1-2-0-3959-000-00-0000-0	ALICIA SANCHEZ GOMEZ	0.00	1,700.00	1,700.00	0
2-1-1-2-0-3960-000-00-0000-0	JAVIER PEREZ SIERRA	0.00	1,155.49	1,155.49	0
2-1-1-2-0-3961-000-00-0000-0	JUAN ANTONIO LOPEZ SAUC	0.00	1,863.00	1,863.00	0
2-1-1-2-0-3962-000-00-0000-0	JUAN CARLOS LOPEZ BUGA	0.00	2,103.00	2,103.00	0
2-1-1-2-0-3963-000-00-0000-0	ONE QUERETARO	0.00	893.36	893.36	0
2-1-1-2-0-3964-000-00-0000-0	HOTEL SANJO	0.00	6,000.00	6,000.00	0
2-1-1-2-0-3965-000-00-0000-0	ASOCIACION GUANAJUATEN	0.00	5,450.00	5,450.00	0
2-1-1-2-0-3966-000-00-0000-0	JORGE VILLAREAL RUIZ	0.00	6,000.00	6,000.00	0
2-1-1-2-0-3967-000-00-0000-0	MARCELA RAMIREZ PALOME	0.00	1,857.60	1,857.60	0
2-1-1-2-0-3968-000-00-0000-0	HERRERA COMERCIALIZA, S	0.00	3,173.10	3,173.10	0
2-1-1-2-0-3969-000-00-0000-0	LUZ MARIA SOTO SOTO	0.00	4,640.00	4,640.00	0
2-1-1-2-0-3970-000-00-0000-0	RH LA MORIN S.A. DE C.V.	0.00	683	683	0
2-1-1-2-0-3971-000-00-0000-0	HIERBAS FINAS BANQUETES	0.00	538	538	0
2-1-1-2-0-3972-000-00-0000-0	EDEL MORENO PARAMO	0.00	2,500.00	2,500.00	0
2-1-1-2-0-3973-000-00-0000-0	HORTENSIA MANDUJANO C/	0.00	4,000.00	4,000.00	0
2-1-1-2-0-3974-000-00-0000-0	SUBSECRETARIA DE EDUCA	0.00	1,200.00	1,200.00	0
2-1-1-2-0-3975-000-00-0000-0	OPERADORA DE ALIMENTOS	0.00	1,266.00	1,266.00	0
2-1-1-2-0-3976-000-00-0000-0	MARCO ANTONIO TAMAYO C	0.00	4,013.19	4,013.19	0
2-1-1-2-0-3977-000-00-0000-0	VERONICA CORONADO MEN	0.00	9,960.30	9,960.30	0
2-1-1-2-0-3978-000-00-0000-0	JOSE MARIO MARTINEZ HEF	0.00	700	700	0
2-1-1-2-0-3979-000-00-0000-0	PHARMA PLUS SA DE CV	0.00	8,539.50	8,539.50	0
2-1-1-2-0-3980-000-00-0000-0	CRISTOBAL PEÑA MURILLO	0.00	6,300.00	6,300.00	0
2-1-1-2-0-3981-000-00-0000-0	IMPERIO BRASILEÑO S DE R	0.00	2,480.90	2,480.90	0
2-1-1-2-0-3982-000-00-0000-0	IKARUS EQUIPAMIENTO Y UI	0.00	1,644,912.56	1,644,912.56	0
2-1-1-2-0-3983-000-00-0000-0	MARIA ESTHER HERNANDEZ	0.00	175	175	0
2-1-1-2-0-3984-000-00-0000-0	OPERADORA DE HOTELES C	0.00	1,926.00	1,926.00	0
2-1-1-2-0-3985-000-00-0000-0	JUANA GUADALUPE ESPINO	0.00	960	960	0
2-1-1-2-0-3986-000-00-0000-0	SERVICIO PIONEROS SA DE	0.00	324.75	324.75	0
2-1-1-2-0-3987-000-00-0000-0	CESAR EDUARDO SOLIS CU	0.00	4,000.00	4,000.00	0
2-1-1-2-0-3988-000-00-0000-0	CARL S JR	0.00	173	173	0
2-1-1-2-0-3989-000-00-0000-0	ALEJANDRO SARALEGUI PEI	0.00	127.99	127.99	0
2-1-1-2-0-3990-000-00-0000-0	JOSE FRIAS RUIZ	0.00	400	400	0
2-1-1-2-0-3991-000-00-0000-0	JOSE LUIS CALZADA REBOL	0.00	10,208.00	10,208.00	0
2-1-1-2-0-3992-000-00-0000-0	CLAUDIA ANDREA MARTINEZ	0.00	335	335	0
2-1-1-2-0-3993-000-00-0000-0	GRUPO MEXICO CONCESIOI	0.00	58	58	0
2-1-1-2-0-3994-000-00-0000-0	MA. ISABEL SANDOVAL ABU	0.00	8,120.00	8,120.00	0
2-1-1-2-0-3995-000-00-0000-0	CRISTHIAN ALEJANDRO DEL	0.00	7,000.00	7,000.00	0
2-1-1-2-0-3996-000-00-0000-0	MAYRA YADEL OCHOA MOR	0.00	47,780.40	47,780.40	0
2-1-1-2-0-3997-000-00-0000-0	BERNARDINO ELENO DE JES	0.00	160,000.00	160,000.00	0
2-1-1-2-0-3998-000-00-0000-0	INSTITUTO PARA EL DESARI	0.00	1,000,000.00	1,000,000.00	0
2-1-1-2-0-3999-000-00-0000-0	EDUARDO PIÑA LOPEZ	0.00	2,539.99	2,539.99	0
2-1-1-2-0-4000-000-00-0000-0	BUZON PUREPECHA S.A. DE	0.00	520	520	0
2-1-1-2-0-4001-000-00-0000-0	CONAGUA CONCESIONES	0.00	1,631.00	1,631.00	0
2-1-1-2-0-4002-000-00-0000-0	ALEJANDRO ARCOS NUÑEZ	0.00	5,000.00	5,000.00	0
2-1-1-2-0-4003-000-00-0000-0	RICARDO DANIEL LOPEZ LEI	0.00	36,438.75	36,438.75	0
2-1-1-2-0-4004-000-00-0000-0	INFRAESTRUCTURAECONOI	0.00	6,902.00	6,902.00	0
2-1-1-2-0-4005-000-00-0000-0	LUCIO ROGELIO HERNANDE	0.00	73,562.56	73,562.56	0
2-1-1-2-0-4006-000-00-0000-0	JOSE ANTONIO SANCHEZ V/	0.00	3,062.50	3,062.50	0
2-1-1-2-0-4007-000-00-0000-0	MACSURTIDO SA DE CV	0.00	1,153,615.00	1,153,615.00	0
2-1-1-2-0-4008-000-00-0000-0	JOSE SAMUEL VAZQUEZ HE	0.00	46,655.18	46,655.18	0
2-1-1-2-0-4009-000-00-0000-0	MARIA DEL CARMEN GARCIA/	0.00	1,252.80	1,618.20	365.4
2-1-1-2-0-4010-000-00-0000-0	JESUS IGNACIO ORTEGA OJ	0.00	285	285	0
2-1-1-2-0-4011-000-00-0000-0	EUGENIO MORENO MARTINI	0.00	645	645	0
2-1-1-2-0-4012-000-00-0000-0	PROVEEDORA DE ALIMENTC	0.00	194	194	0
2-1-1-2-0-4013-000-00-0000-0	ARTURO CALDERON CARDC	0.00	32,950.02	32,950.02	0
2-1-1-2-0-4014-000-00-0000-0	FERNANDO MARTINEZ ALTA	0.00	1,960.40	1,960.40	0
2-1-1-2-0-4015-000-00-0000-0	ROSA LOPEZ VIEYRA	0.00	400	400	0
2-1-1-2-0-4016-000-00-0000-0	JORGE ALBERTO ARROYO C	0.00	25,137.20	25,137.20	0
2-1-1-2-0-4017-000-00-0000-0	CRISTIAN LEYVA MENDIVIL	0.00	4,500.00	4,500.00	0
2-1-1-2-0-4018-000-00-0000-0	LUIS HUMBERTO CRUZ CON	0.00	2,600.00	2,600.00	0
2-1-1-2-0-4019-000-00-0000-0	MARIA DEL CARMEN GARCIA/	0.00	1,670.40	1,670.40	0
2-1-1-2-0-4020-000-00-0000-0	MAGALI MEJIA GARCIA	0.00	4,800.00	4,800.00	0

2-1-1-2-0-4021-000-00-0000-0	COMERCIALIZADORA PESQUI	0.00	149,998.21	149,998.21	0
2-1-1-2-0-4022-000-00-0000-0	CLINICA DE CORTA ESTANC	0.00	4,000.00	4,000.00	0
2-1-1-2-0-4023-000-00-0000-0	MARIO FLORES LOPEZ	0.00	3,999.96	3,999.96	0
2-1-1-2-0-4024-000-00-0000-0	ROBERTO CARLOS CALDER	0.00	4,500.00	4,500.00	0
2-1-1-2-0-4025-000-00-0000-0	OLGA ALICIA ESTRADA	0.00	480	480	0
2-1-1-2-0-4026-000-00-0000-0	NAYELI MONTOYA MARTINE	0.00	2,999.99	2,999.99	0
2-1-1-2-0-4027-000-00-0000-0	OPERADORA DE HOTELES E	0.00	2,613.60	2,613.60	0
2-1-1-2-0-4028-000-00-0000-0	ARMANDO LOPEZ SOTO	0.00	2,200.00	2,200.00	0
2-1-1-2-0-4029-000-00-0000-0	ARTURO CALDERON CARD	0.00	9,200.00	9,200.00	0
2-1-1-2-0-4030-000-00-0000-0	HECTOR RAMOS PEREZ	0.00	3,596.00	3,596.00	0
2-1-1-2-0-4031-000-00-0000-0	LAURA RIOS CARDENAS	0.00	31,006.25	43,408.75	12,402.50
2-1-1-2-0-4032-000-00-0000-0	MARIA DEL CARMENTRUJILL	0.00	8,100.00	12,600.00	4,500.00
2-1-1-2-0-4033-000-00-0000-0	EUGENIO MORENO MARTINI	0.00	1,288.98	1,288.98	0
2-1-1-2-0-4034-000-00-0000-0	JULIETA MARTINEZ JESUS	0.00	685	685	0
2-1-1-2-0-4035-000-00-0000-0	JESUS ISRAEL SOTO MEND	0.00	21,460.00	21,460.00	0
2-1-1-2-0-4036-000-00-0000-0	JOSE GUADALUPE ARAUJO	0.00	63,800.00	119,236.40	55,436.40
2-1-1-2-0-4037-000-00-0000-0	JUAN ANTONIO CASTRO CAI	0.00	1,624.00	1,624.00	0
2-1-1-2-0-4038-000-00-0000-0	TORRES GUTIERREZ JOSE /	0.00	34,220.00	34,220.00	0
2-1-1-2-0-4039-000-00-0000-0	ALEJANDRO MARTINEZ MED	0.00	300	300	0
2-1-1-2-0-4040-000-00-0000-0	DANIEL SALAS OCAMPO	0.00	2,360.00	2,360.00	0
2-1-1-2-0-4041-000-00-0000-0	DIANA MARTINEZ GOMEZ	0.00	92,000.00	92,000.00	0
2-1-1-2-0-4042-000-00-0000-0	JOSE BENITO CORTES SALA	0.00	1,760.01	1,760.01	0
2-1-1-2-0-4043-000-00-0000-0	LUIS ANGEL CABRERA CARE	0.00	1,508.00	1,508.00	0
2-1-1-2-0-4044-000-00-0000-0	J. ANTONIO MOISES NIETO M	0.00	10,025.00	10,025.00	0
2-1-1-2-0-4045-000-00-0000-0	MARISOL LOPEZ ARCOS	0.00	183,673.05	243,084.25	59,411.20
2-1-1-2-0-4046-000-00-0000-0	MOMENTUM EVOLUTION SC	0.00	220,000.00	220,000.00	0
2-1-1-2-0-4047-000-00-0000-0	LEONEL GARCIA GARCIA	0.00	2,435.00	2,435.00	0
2-1-1-2-0-4048-000-00-0000-0	OMNIBUS DE GUZMAN S.A. I	0.00	55,680.00	55,680.00	0
2-1-1-2-0-4049-000-00-0000-0	PEDRO GILBERTO ESPARZA	0.00	11,275.00	11,275.00	0
2-1-1-2-0-4050-000-00-0000-0	DANIEL NUÑEZ CARBAJAL	0.00	99,760.00	99,760.00	0
2-1-1-2-0-4051-000-00-0000-0	J. REFUGIO ALEJANDRO CO	0.00	13,920.00	13,920.00	0
2-1-1-2-0-4052-000-00-0000-0	MA. DE JESUS RAMIREZ CAM	0.00	276	276	0
2-1-1-2-0-4053-000-00-0000-0	OPERAINN S.A. DE C.V.	0.00	6,693.00	6,693.00	0
2-1-1-2-0-4054-000-00-0000-0	SUSHITAI RESTAURANTES	0.00	272	272	0
2-1-1-2-0-4055-000-00-0000-0	MARTHA MACHUCA TREJO	0.00	29,800.79	29,800.79	0
2-1-1-2-0-4056-000-00-0000-0	MARIO GIOVANNI PASCO ME	0.00	23,200.00	23,200.00	0
2-1-1-2-0-4057-000-00-0000-0	COMERCIALIZADORA FARM/	0.00	132	526	394
2-1-1-2-0-4058-000-00-0000-0	CAYETANA TRUJILLO ALBAF	0.00	1,173.92	1,173.92	0
2-1-1-2-0-4059-000-00-0000-0	LUIS GABRIEL SANTOSCOY	0.00	876.32	876.32	0
2-1-1-2-0-4060-000-00-0000-0	FEDERACION MEXICANA DE	0.00	6,000.00	6,000.00	0
2-1-1-2-0-4061-000-00-0000-0	JORGE SHEIKO HERNANDEZ	0.00	3,500.00	3,500.00	0
2-1-1-2-0-4062-000-00-0000-0	SALVADOR ELIAS GUERRER	0.00	7,950.00	7,950.00	0
2-1-1-2-0-4063-000-00-0000-0	DIEGO GARCIA RAMIREZ	0.00	5,219.00	5,219.00	0
2-1-1-2-0-4064-000-00-0000-0	RAFAEL REYES RIVERA	0.00	5,175.00	5,175.00	0
2-1-1-2-0-4065-000-00-0000-0	JOSE EDUARDO GARCIA ME	0.00	928	928	0
2-1-1-2-0-4066-000-00-0000-0	JUAN RUIZ BARREALES	0.00	263	263	0
2-1-1-2-0-4067-000-00-0000-0	JUAN MANUEL REYES ALAR	0.00	19,900.00	19,900.00	0
2-1-1-2-0-4068-000-00-0000-0	ADRIANA FELIPE GARCIA	0.00	25,756.64	25,756.64	0
2-1-1-2-0-4069-000-00-0000-0	LIGHTS HOME IMPORT SA D	0.00	49,258.24	49,258.24	0
2-1-1-2-0-4070-000-00-0000-0	DIGI FLASH S.A. DE C.V.	0.00	11,233.44	11,233.44	0
2-1-1-2-0-4071-000-00-0000-0	SANBORN HERMANOS, SA D	0.00	2,137.00	2,137.00	0
2-1-1-2-0-4072-000-00-0000-0	GRUPO BOSPATEX SAPI DE	0.00	1,367.00	1,367.00	0
2-1-1-2-0-4073-000-00-0000-0	TENAMPA INTERNACIONAL	0.00	1,350.00	1,350.00	0
2-1-1-2-0-4074-000-00-0000-0	GRUPO HOTEL EL SALVADO	0.00	6,860.00	6,860.00	0
2-1-1-2-0-4075-000-00-0000-0	VICTORIA EDITH GARCIA GA	0.00	21,924.00	21,924.00	0
2-1-1-2-0-4076-000-00-0000-0	SANTIAGO REYES GALVEZ	0.00	5,637.00	16,912.50	11,275.50
2-1-1-2-0-4077-000-00-0000-0	DEYCI TIRADO ZUÑIGA	0.00	5,500.00	5,500.00	0
2-1-1-2-0-4078-000-00-0000-0	UNION DE NEGOCIOS MEXIC	0.00	2,015.60	2,015.60	0
2-1-1-2-0-4079-000-00-0000-0	GRUPO RESGAM	0.00	2,682.00	2,682.00	0
2-1-1-2-0-4080-000-00-0000-0	SIZZLING PLATTER DE MEXI	0.00	537	537	0
2-1-1-2-0-4081-000-00-0000-0	COSMETICENTRO COQUET/	0.00	1,316.50	1,316.50	0
2-1-1-2-0-4082-000-00-0000-0	JUANA SOLEDAD SARABIA F	0.00	1,580.00	1,580.00	0
2-1-1-2-0-4083-000-00-0000-0	MARIA TERESA GUZMAN GA	0.00	6,805.56	6,805.56	0
2-1-1-2-0-4084-000-00-0000-0	SANDRA TORRES SANTOYO	0.00	490.86	490.86	0
2-1-1-2-0-4085-000-00-0000-0	COMERCIAL CITY FRESKO S	0.00	3,901.53	3,901.53	0
2-1-1-2-0-4086-000-00-0000-0	ROXANNA MIRANDA GUTIER	0.00	369	369	0

2-1-1-2-0-4087-000-00-0000-0	DESARROLLO DE FRANQUIC	0.00	374.97	374.97	0
2-1-1-2-0-4088-000-00-0000-0	MARIA ELENA SALAZAR SAN	0.00	1,522.99	1,522.99	0
2-1-1-2-0-4089-000-00-0000-0	DIANA LAURA PASTRANA C/	0.00	10,147.50	10,147.50	0
2-1-1-2-0-4090-000-00-0000-0	OMAR TORRES AGUILAR	0.00	8,120.00	15,660.00	7,540.00
2-1-1-2-0-4091-000-00-0000-0	GRUPO ELEKTRA SAB DE C)	0.00	23,997.00	23,997.00	0
2-1-1-2-0-4092-000-00-0000-0	MULTISERVICIOS MERJAI S..	0.00	500	500	0
2-1-1-2-0-4093-000-00-0000-0	REYES DUARTE ANGULO	0.00	0	6,825.00	6,825.00
2-1-1-2-0-4094-000-00-0000-0	GLORIA COLORADO BAUTIS	0.00	0	15,883.00	15,883.00
2-1-1-2-0-4095-000-00-0000-0	PEDRO GUERRERO SANTAN	0.00	2,900.00	2,900.00	0
2-1-1-2-0-4096-000-00-0000-0	SERVICIO SIERRA DE ATEAC	0.00	0	1,000.00	1,000.00
2-1-1-2-0-4097-000-00-0000-0	J. IGNACIO OSORNIO PIÑA	0.00	49,300.00	49,300.00	0
2-1-1-2-0-4098-000-00-0000-0	HERMILO SERAFIN GONZALI	0.00	0	20,000.00	20,000.00
2-1-1-2-0-4099-000-00-0000-0	AQUILA ARQUITECTOS	0.00	0	173,359.64	173,359.64
2-1-1-2-0-5000-000-00-0000-0	HEMOTIVATE CELAYA S.C.	0.00	0	4,800.00	4,800.00
2-1-1-2-0-6817-000-00-0000-0	MACSURTIDO SA DE CV	0.00	3,956,204.70	3,956,204.70	0
2-1-1-2-0-6818-000-00-0000-0	JUAN MANUEL REYES ALAR	0.00	1,171,989.00	1,171,989.00	0
2-1-1-2-0-6819-000-00-0000-0	SANDRA PAOLA ECHEVERRI	0.00	38,500.00	38,500.00	0
2-1-1-2-0-6820-000-00-0000-0	JUANA JAZMIN CHINCHILLAS	0.00	77,000.00	77,000.00	0
2-1-1-2-0-6821-000-00-0000-0	SEMMAJO SC DE RL DE CV	0.00	282,740.00	282,740.00	0
2-1-1-3-0-0000-000-00-0000-0	CONTRATISTAS POR OBRAS	1149502.50	67,377,915.41	68,731,543.29	2,503,130.38
2-1-1-3-0-0001-000-00-0000-0	JUANA LOPEZ CHÂ VEZ	140684.98	0	0	140,684.98
2-1-1-3-0-0004-000-00-0000-0	JOSE ALFREDO GARCIA GOI	472.36	0	0	472.36
2-1-1-3-0-0005-000-00-0000-0	CONSTRUCTORA FIJSMAS, S.	29700.00	0	0	29,700.00
2-1-1-3-0-0009-000-00-0000-0	HUGO TABARES HERRERA	129599.03	0	0	129,599.03
2-1-1-3-0-0010-000-00-0000-0	OMAR MIRANDA MUÑOZ	37.73	0	0	37.73
2-1-1-3-0-0011-000-00-0000-0	CONSTRUCTORA TRUJILLO	159250.00	0	0	159,250.00
2-1-1-3-0-0017-000-00-0000-0	FERNANDO VAZQUEZ ABAUI	0.00	359,692.81	359,692.81	0
2-1-1-3-0-0018-000-00-0000-0	MAQUIRRENTA CONSTRUCC	134950.05	0	0	134,950.05
2-1-1-3-0-0033-000-00-0000-0	DANIEL NUÑEZ CARBAJAL	0.00	11,733,389.87	11,733,389.87	0
2-1-1-3-0-0054-000-00-0000-0	VAZQUEZ GARCIA ARGEL	0.00	1,768,218.39	2,295,554.86	527,336.47
2-1-1-3-0-0187-000-00-0000-0	FERNANDO VAZQUEZ ABAUI	50674.42	274,994.22	274,994.22	50,674.42
2-1-1-3-0-0242-000-00-0000-0	PAVIMENTOS M.C S.A DE C.	0.00	102,080.00	102,080.00	0
2-1-1-3-0-0600-000-00-0000-0	MAQUIRRENTA CONSTRUCC	0.00	309,322.39	309,322.39	0
2-1-1-3-0-0707-000-00-0000-0	JUANA LOPEZ CHAVEZ	0.00	3,242,604.84	3,242,604.84	0
2-1-1-3-0-0873-000-00-0000-0	CONSTRUCTORA E INMOBIL	0.00	259,399.92	259,399.92	0
2-1-1-3-0-1114-000-00-0000-0	MIGUEL OMAR SANCHEZ CC	0.00	1,871,431.37	1,871,431.37	0
2-1-1-3-0-1227-000-00-0000-0	JUAN TRUJILLO ALBARRAN	0.00	632,157.61	632,157.61	0
2-1-1-3-0-1697-000-00-0000-0	ARTURO RAFAEL GALVAN M	4996.00	0	0	4,996.00
2-1-1-3-0-2275-000-00-0000-0	SERVICIO DE INGENIERIA CI	0.00	75,400.00	75,400.00	0
2-1-1-3-0-2314-000-00-0000-0	JOSE ADRIAN HERRERA FR/	0.00	9,463,926.94	9,463,926.94	0
2-1-1-3-0-2327-000-00-0000-0	JOSE RAFAEL VEGA FERRU	0.00	745,818.22	745,818.22	0
2-1-1-3-0-2554-000-00-0000-0	FERNANDA ABRIL FLORES L	0.00	1,243,618.08	1,243,618.08	0
2-1-1-3-0-2579-000-00-0000-0	COMERCIALIZADORA CORU	0.00	1,989,752.23	1,989,752.23	0
2-1-1-3-0-2652-000-00-0000-0	CONSTRUCTORA LORESA S	0.00	1,753,457.45	1,753,457.45	0
2-1-1-3-0-2661-000-00-0000-0	CONSTRUCTORA JASMAR S	0.00	2,927,842.46	2,927,842.46	0
2-1-1-3-0-2716-000-00-0000-0	OSVALDO QUINTANA TORRE	0.00	4,358,769.43	4,358,769.43	0
2-1-1-3-0-2834-000-00-0000-0	CONSTRUCTORA JUAVICSA	0.00	1,631,650.84	1,631,650.84	0
2-1-1-3-0-2970-000-00-0000-0	MARIANA DIAZ MENDIOLA	0.00	367,908.10	367,908.10	0
2-1-1-3-0-3021-000-00-0000-0	GRUPO CONSTRUCTOR DEL	0.00	2,016,985.41	2,266,982.81	249,997.40
2-1-1-3-0-3500-000-00-0000-0	INGENIERIA Y ARQUITECTUI	0.00	5,146,133.02	5,146,133.02	0
2-1-1-3-0-3599-000-00-0000-0	MIGUEL ANGEL TRUJILLO M.	0.00	218,350.00	218,350.00	0
2-1-1-3-0-3861-000-00-0000-0	CONSTRUCTORA LORESA S	0.00	6,262,186.39	6,262,186.39	0
2-1-1-3-0-3871-000-00-0000-0	CONSTRUCTORA YEMSSA	0.00	2,038,341.46	2,038,341.46	0
2-1-1-3-0-3872-000-00-0000-0	J REFUGIO FLORES CONTRI	0.00	2,892,216.21	2,892,216.21	0
2-1-1-3-0-3873-000-00-0000-0	SUPROMI S.A DE C.V.	0.00	427,046.86	427,046.86	0
2-1-1-3-0-3874-000-00-0000-0	SERVICIOS DE INGENIERIA (	0.00	498,396.81	498,396.81	0
2-1-1-3-0-3875-000-00-0000-0	HECTOR IVAN RIOS HERNAN	0.00	2,250,000.00	2,250,000.00	0
2-1-1-3-1-0000-000-00-0000-0	CONTRATISTAS CUENTA CC	499137.93	516,824.08	1,093,118.09	1,075,431.94
2-1-1-3-1-0577-000-00-0000-0	SIDHARTA VLADIMIR SOTO (	499137.93	0	0	499,137.93
2-1-1-3-1-2275-000-00-0000-0	SERVICIO DE INGENIERIA CI	0.00	0	449,224.14	449,224.14
2-1-1-3-1-2716-000-00-0000-0	OSVALDO QUINTANA TORRE	0.00	244,396.49	244,396.49	0
2-1-1-3-1-6823-000-00-0000-0	JUAN JAVIER ROMERO MELI	0.00	272,427.59	399,497.46	127,069.87
2-1-1-4-0-0000-000-00-0000-0	CONTRATISTAS	2545729.86	0	0	2,545,729.86
2-1-1-4-0-0169-000-00-0000-0	CONSTRUCTURA Y ARREND	12399.06	0	0	12,399.06
2-1-1-4-0-0187-000-00-0000-0	FERNANDO VAZQUEZ ABAUI	29818.49	0	0	29,818.49
2-1-1-4-0-0242-000-00-0000-0	PAVIMENTOS M.C S.A DE C.	210630.00	0	0	210,630.00

2-1-1-4-0-0305-000-00-0000-0	OCTAVIO MARTINEZ TRUJILI	187999.72	0	0	187,999.72
2-1-1-4-0-0405-000-00-0000-0	JUAN JOSE MARTINEZ TRUJ	545617.56	0	0	545,617.56
2-1-1-4-0-0502-000-00-0000-0	JOSE FERNANDO HERRERA	111788.32	0	0	111,788.32
2-1-1-4-0-0663-000-00-0000-0	LEANDRO ARTURO LOPEZ E	0.01	0	0	0.01
2-1-1-4-0-0692-000-00-0000-0	CONSTRUCTORA JUAVICSA	264232.46	0	0	264,232.46
2-1-1-4-0-1211-000-00-0000-0	GRUPO CRUVASA	166420.43	0	0	166,420.43
2-1-1-4-0-1227-000-00-0000-0	JUAN TRUJILLO ALBARRAN	192279.09	0	0	192,279.09
2-1-1-4-0-2210-000-00-0000-0	COMERCIALIZADORA EVES	824544.72	0	0	824,544.72
2-1-1-7-0-0000-000-00-0000-0	RETEN. Y CONTRIB. POR PA	3606705.91	27,511,357.96	28,520,593.68	4,615,941.63
2-1-1-7-0-0001-000-00-0000-0	RETEN. Y CONTRIB. POR PA	3450673.32	27,295,274.21	28,323,191.62	4,478,590.73
2-1-1-7-0-0001-001-00-0000-0	RET. I.S.R. SALARIOS	1734934.09	10,798,274.88	11,422,126.38	2,358,785.59
2-1-1-7-0-0001-002-00-0000-0	RET. I.S.R. ASIMILADOS A S	14841.96	178,135.30	177,383.76	14,090.42
2-1-1-7-0-0001-003-00-0000-0	RET. I.S.R. X HONORARIOS	12226.11	46,042.72	49,697.60	15,880.99
2-1-1-7-0-0001-004-00-0000-0	RET. I.S.R. X ARRENDAMIEN	5605.40	82,211.10	86,376.84	9,771.14
2-1-1-7-0-0001-005-00-0000-0	RET. CED 5 % HONORARIOS	3056.52	11,107.58	12,125.45	4,074.39
2-1-1-7-0-0001-006-00-0000-0	RET. CED 5% ARRENDAMIEN	1401.35	20,552.75	21,594.18	2,442.78
2-1-1-7-0-0001-007-00-0000-0	IMPUESTO SOBRE NOMINA	421932.00	3,848,193.00	4,073,804.00	647,543.00
2-1-1-7-0-0001-008-00-0000-0	IMSS, RCV, INFONAVIT	1253271.59	12,238,913.25	12,399,240.90	1,413,599.24
2-1-1-7-0-0001-010-00-0000-0	ISR POR RETENER	609.00	50,833.93	55,202.57	4,977.64
2-1-1-7-0-0001-011-00-0000-0	CEDULAR POR RETENER	0.00	200	2,201.94	2,001.94
2-1-1-7-0-0001-012-00-0000-0	RET. DEL 0.2% ICIC	2640.29	2,640.29	2,158.21	2,158.21
2-1-1-7-0-0001-014-00-0000-0	AJUSTE POR RETENCION DE	155.01	157.07	10.39	8.33
2-1-1-7-0-0001-015-00-0000-0	RET. RESICO ISR 1.25% X H	0.00	6,123.50	6,322.85	199.35
2-1-1-7-0-0001-016-00-0000-0	RET. RESICO CED. 2.00% X F	0.00	9,005.15	9,324.12	318.97
2-1-1-7-0-0001-017-00-0000-0	AJUSTE DE ISR POR SUBSIC	0.00	170.56	170.56	0
2-1-1-7-0-0001-018-00-0000-0	RET. RESICO ISR X ACTIVID	0.00	1,110.28	2,163.65	1,053.37
2-1-1-7-0-0001-019-00-0000-0	RET RESICO CED. X ACTIVIC	0.00	1,602.85	3,288.22	1,685.37
2-1-1-7-0-0002-000-00-0000-0	RETEN Y CONTRIB R-33 Y FC	11361.64	122,042.55	120,520.73	9,839.82
2-1-1-7-0-0002-003-00-0000-0	RET. I.S.R. ASIMIL A SALARI	11361.64	121,738.67	120,216.85	9,839.82
2-1-1-7-0-0002-012-00-0000-0	RESICO RET I.S.R. RAMO PF	0.00	101.29	101.29	0
2-1-1-7-0-0002-013-00-0000-0	RESICO RET CED PROVEED	0.00	202.59	202.59	0
2-1-1-7-0-0003-000-00-0000-0	RETEN .02% Y 5 % FED.	144670.95	94,041.20	76,881.33	127,511.08
2-1-1-7-0-0003-003-00-0000-0	RET. DEL .2% F. 2 RAMO 33	50.88	0	0	50.88
2-1-1-7-0-0003-004-00-0000-0	RET. DEL .2% F. 1 RAMO 33	3679.09	0	0	3,679.09
2-1-1-7-0-0003-005-00-0000-0	RET. DEL .2% F. 2 RAMO 33	411.31	0	0	411.31
2-1-1-7-0-0003-006-00-0000-0	RET. DEL .02% REC. FED. Y I	3194.80	0	0	3,194.80
2-1-1-7-0-0003-007-00-0000-0	RET. 2% CREDITO BANOBR	257.80	0	0	257.8
2-1-1-7-0-0003-008-00-0000-0	RET. 5% FONDO 1 2009	1135.34	0	0	1,135.34
2-1-1-7-0-0003-009-00-0000-0	CARGO ADICIONAL .5 %	1493.27	0	0	1,493.27
2-1-1-7-0-0003-011-00-0000-0	RETENCION 2% FONDO 1 20	318.84	0	0	318.84
2-1-1-7-0-0003-013-00-0000-0	RETENCION 2% FONDO 1 20	84.58	0	0	84.58
2-1-1-7-0-0003-014-00-0000-0	DIVO	837.15	0	0	837.15
2-1-1-7-0-0003-015-00-0000-0	RET 2% AL MILLAR F-2 2010	431.03	0	0	431.03
2-1-1-7-0-0003-016-00-0000-0	RETENCION 2% F1-2013	535.38	0	0	535.38
2-1-1-7-0-0003-018-00-0000-0	RETENCION 2% F-1 2014	30596.52	1,071.20	0	29,525.32
2-1-1-7-0-0003-019-00-0000-0	RETENCION DEL 2% F-2 201	1231.02	0	0	1,231.02
2-1-1-7-0-0003-020-00-0000-0	SANCION POR OBRA FONDC	17334.74	19,382.42	19,382.42	17,334.74
2-1-1-7-0-0003-021-00-0000-0	RET. 2% AL MILLAR FONDO	13716.50	0	0	13,716.50
2-1-1-7-0-0003-028-00-0000-0	RET DEL 2% FONDOS FED Y	1433.50	0	0	1,433.50
2-1-1-7-0-0003-029-00-0000-0	SANCIÃ N POR OBRA FAIS R	5973.16	0	0	5,973.16
2-1-1-7-0-0003-030-00-0000-0	RETENCION 2% 2020 FONDC	8385.97	0	0	8,385.97
2-1-1-7-0-0003-031-00-0000-0	RET 2% AL MILLAR F1 2020	2617.54	2,617.54	0	0
2-1-1-7-0-0003-032-00-0000-0	RET 2% AL MILLAR F1 2021	43060.62	50,597.20	7,536.58	0
2-1-1-7-0-0003-033-00-0000-0	RET 2% 2021 FONDOS FED E	7891.91	20,372.84	12,942.73	461.8
2-1-1-7-0-0003-034-00-0000-0	RET 2% AL MILLAR F1 2022	0.00	0	34,703.48	34,703.48
2-1-1-7-0-0003-035-00-0000-0	2% FONDOS FED ESTATA 2C	0.00	0	2,316.12	2,316.12
2-1-1-9-0-0000-000-00-0000-0	OTRAS CUENTAS POR PAG	33381761.50	11,390,622.47	11,367,400.56	33,358,539.59
2-1-1-9-0-0001-000-00-0000-0	ACREEDORES DIVERSOS	30293439.60	7,921,256.47	8,168,998.16	30,541,181.29
2-1-1-9-0-0001-001-00-0000-0	GRATIFICACION A DELEGAD	1200.00	0	0	1,200.00
2-1-1-9-0-0001-007-00-0000-0	LIBERTAD SERVICIOS FINAN	0.00	4,084,437.54	4,084,437.54	0
2-1-1-9-0-0001-008-00-0000-0	PARA PAGO DE MAT. DE RE'	7499.00	0	0	7,499.00
2-1-1-9-0-0001-012-00-0000-0	INDEM. POR DAÃ±OS A BIEN	1385.54	0	0	1,385.54
2-1-1-9-0-0001-016-00-0000-0	CLAUDIO ULISES ESTRADA	1329.20	0	0	1,329.20
2-1-1-9-0-0001-017-00-0000-0	BLANCA ESTELA SONCHEZ I	797.36	0	0	797.36
2-1-1-9-0-0001-018-00-0000-0	CONSUMO DE ENERGÍA ELÉ	155098.00	0	0	155,098.00
2-1-1-9-0-0001-019-00-0000-0	ADRIÃ N VELÃ ZQUEZ MARQ	46.15	0	0	46.15

2-1-1-9-0-0001-020-00-0000-0	LUIS FERNANDO GARC?A B/	1147.82	0	0	1,147.82
2-1-1-9-0-0001-021-00-0000-0	BENJAMIN REYES DOMINGU	260.25	0	0	260.25
2-1-1-9-0-0001-022-00-0000-0	RAQUEL MARTINEZ GONZÁ I	810.28	0	0	810.28
2-1-1-9-0-0001-023-00-0000-0	ADRIANA TABERA MEJIA	476.84	0	0	476.84
2-1-1-9-0-0001-024-00-0000-0	ROSALVA ORTEGA ORTEGA	476.84	0	0	476.84
2-1-1-9-0-0001-027-00-0000-0	RAUL HERNÁNDEZ ARCIGA	819.79	0	0	819.79
2-1-1-9-0-0001-032-00-0000-0	JOSE ROBERTO ACEVEDO A	1714.30	0	0	1,714.30
2-1-1-9-0-0001-035-00-0000-0	EDUARDO AGUILERA PERE	2645.00	0	0	2,645.00
2-1-1-9-0-0001-039-00-0000-0	JUAN GABRIEL GUERRERO (	750.00	0	0	750
2-1-1-9-0-0001-041-00-0000-0	MARTIN GUERRERO JUÁ RE	265.65	0	0	265.65
2-1-1-9-0-0001-042-00-0000-0	MARCELA GUERRERO SAAV	690.00	0	0	690
2-1-1-9-0-0001-044-00-0000-0	NANCY NOEMI MOYA CERVA	5305.95	0	0	5,305.95
2-1-1-9-0-0001-046-00-0000-0	FLORENTINO RAZO SOSA	828.72	0	0	828.72
2-1-1-9-0-0001-067-00-0000-0	JUNTA MPAL. DE AGUA POT.	266002.00	0	303,117.00	569,119.00
2-1-1-9-0-0001-069-00-0000-0	CAJA PROGRESSA	0.00	2,039,806.00	2,039,806.00	0
2-1-1-9-0-0001-074-00-0000-0	MA. DE LOURDES MENDOZA	5000.00	0	0	5,000.00
2-1-1-9-0-0001-085-00-0000-0	GERARDA CERVANTES GON	1200.00	0	0	1,200.00
2-1-1-9-0-0001-100-00-0000-0	ALICIA SIERRA RODRIGUEZ	754.00	0	0	754
2-1-1-9-0-0001-106-00-0000-0	JUAN RAMIREZ MALDONAD	2500.00	0	0	2,500.00
2-1-1-9-0-0001-112-00-0000-0	SERAFIN TIRADO MONTOYA	2047.00	0	0	2,047.00
2-1-1-9-0-0001-118-00-0000-0	DANIELA SANCHEZ MARTINE	5000.00	0	0	5,000.00
2-1-1-9-0-0001-133-00-0000-0	MA. GUADALUPE AVILA MED	2088.00	0	0	2,088.00
2-1-1-9-0-0001-139-00-0000-0	JOSE GUADALUPE ERNEST	5000.00	0	0	5,000.00
2-1-1-9-0-0001-208-00-0000-0	DIFERENCIAS EN COBRO DE	22884.65	17,793.71	20,255.45	25,346.39
2-1-1-9-0-0001-226-00-0000-0	EZEQUIEL OLGUIN OLGUIN	1000.00	0	0	1,000.00
2-1-1-9-0-0001-227-00-0000-0	MARIA BARRERA HERNANDI	1400.00	0	0	1,400.00
2-1-1-9-0-0001-229-00-0000-0	MARIO ANTONIO HERNADEZ	1914.00	0	0	1,914.00
2-1-1-9-0-0001-237-00-0000-0	DANIELA MONSERRAT ROLC	2000.00	0	0	2,000.00
2-1-1-9-0-0001-254-00-0000-0	JUANA SANCHEZ CHAVEZ	670.00	0	0	670
2-1-1-9-0-0001-255-00-0000-0	SALVADOR ALBARRAN BALL	20470.00	0	0	20,470.00
2-1-1-9-0-0001-258-00-0000-0	MARIA TERESA JASSO AGU/	2000.00	0	0	2,000.00
2-1-1-9-0-0001-262-00-0000-0	PEDRO GUERRERO HERNAN	270.00	0	0	270
2-1-1-9-0-0001-277-00-0000-0	GABRIEL SIERRA TELLO	0.00	33,157.82	33,157.82	0
2-1-1-9-0-0001-296-00-0000-0	OBRA DE MANO PARA LA INI	817843.57	0	0	817,843.57
2-1-1-9-0-0001-308-00-0000-0	PROGRAMA MAS	200000.00	0	0	200,000.00
2-1-1-9-0-0001-323-00-0000-0	IGNACIO ACEVEDO HERNAN	0.00	1,290.00	1,290.00	0
2-1-1-9-0-0001-355-00-0000-0	COVEG RAMON CASTILLO	500.02	0	0	500.02
2-1-1-9-0-0001-356-00-0000-0	1 AL MILLAR	1167.47	0	0	1,167.47
2-1-1-9-0-0001-357-00-0000-0	ARGEL VAZQUEZ GARCIA	783855.99	0	0	783,855.99
2-1-1-9-0-0001-363-00-0000-0	OCTAVIO MARTINEZ TRUJILI	2000.00	0	0	2,000.00
2-1-1-9-0-0001-366-00-0000-0	FERNANDO VAZQUEZ ABAU	4476.68	0	0	4,476.68
2-1-1-9-0-0001-367-00-0000-0	PAVIMENTOS MC	3742.53	0	0	3,742.53
2-1-1-9-0-0001-381-00-0000-0	PORTADOR RECIBO 21420 (	980.00	0	0	980
2-1-1-9-0-0001-391-00-0000-0	DERECHOS DE EXTRACCIO	0.00	24,708.00	24,708.00	0
2-1-1-9-0-0001-395-00-0000-0	ACREEDORES DIVERSOS DE	1029545.81	738,298.40	701,896.59	993,144.00
2-1-1-9-0-0001-412-00-0000-0	CQ SISTEMAS SA DE CV	4640.00	0	0	4,640.00
2-1-1-9-0-0001-415-00-0000-0	GERARDO JAVIER LARRONC	6631.50	0	0	6,631.50
2-1-1-9-0-0001-416-00-0000-0	CESAR LARRONDO DIAZ	4960.00	0	0	4,960.00
2-1-1-9-0-0001-419-00-0000-0	COMERCIALIZADORA EVES/	1195673.91	0	0	1,195,673.91
2-1-1-9-0-0001-432-00-0000-0	PRESTAMO FONACOT	0.00	25,265.52	27,892.44	2,626.92
2-1-1-9-0-0001-434-00-0000-0	TRANSFERENCIAS FONDO II	80000.00	0	0	80,000.00
2-1-1-9-0-0001-436-00-0000-0	TRANSFERENCIAS FONDO I	11344010.18	0	0	11,344,010.18
2-1-1-9-0-0001-437-00-0000-0	TRANSFERENCIAS FONDO II	1306314.10	0	0	1,306,314.10
2-1-1-9-0-0001-438-00-0000-0	TRANSFERENCIAS FONDO I	6952019.85	0	0	6,952,019.85
2-1-1-9-0-0001-439-00-0000-0	TRANSFERENCIAS FONDO II	4332497.13	0	0	4,332,497.13
2-1-1-9-0-0001-448-00-0000-0	MONICA YANIT CORRAL MEI	2585.00	0	0	2,585.00
2-1-1-9-0-0001-460-00-0000-0	CLAUDIA SILVA CAMPOS	0.00	957.98	957.98	0
2-1-1-9-0-0001-461-00-0000-0	PAGO POR DEDUCIBLE	6000.00	0	0	6,000.00
2-1-1-9-0-0001-467-00-0000-0	DERECHOS DE EXTRACCIO	0.00	22,867.00	22,867.00	0
2-1-1-9-0-0001-475-00-0000-0	FERNANDO HERRERA RUIZ	1360.00	0	0	1,360.00
2-1-1-9-0-0001-476-00-0000-0	OMAR SANCHEZ CORONA	1360.00	0	0	1,360.00
2-1-1-9-0-0001-480-00-0000-0	FERIA DE LA PANIFICACION,	7343.28	0	0	7,343.28
2-1-1-9-0-0001-494-00-0000-0	MIGUEL OMAR SANCHEZ CC	0.00	26,589.24	26,589.24	0
2-1-1-9-0-0001-500-00-0000-0	SAT ADEUDO 213 2014 2015	1583052.22	0	0	1,583,052.22
2-1-1-9-0-0001-501-00-0000-0	DAÑOS A VEHICULO PROPIE	7624.00	0	0	7,624.00
2-1-1-9-0-0001-711-00-0000-0	VICENTE S. ESPINOZA RANC	0.00	546.48	546.48	0

2-1-1-9-0-0001-785-00-0000-0	MATIAS ALEJANDRO VAZQU	9647.26	0	0	9,647.26
2-1-1-9-0-0001-791-00-0000-0	CAJA ALIANZA	0.00	401,460.00	401,460.00	0
2-1-1-9-0-0001-804-00-0000-0	EDUARDO ESCALANTE PEIN	8995.00	0	0	8,995.00
2-1-1-9-0-0001-809-00-0000-0	MA. ELENA HUERTA LOPEZ	443.50	0	0	443.5
2-1-1-9-0-0001-824-00-0000-0	MIGUEL ANGEL ESTEFANIA	452.40	0	0	452.4
2-1-1-9-0-0001-834-00-0000-0	GERARDO AGUILERA TORRI	0.00	0	91.36	91.36
2-1-1-9-0-0001-836-00-0000-0	PROCURADURIA AMBIENTAL	2919.72	0	-2,919.72	0
2-1-1-9-0-0001-837-00-0000-0	NOMINA PENDIENTE PAGO	65052.14	65,052.14	0	0
2-1-1-9-0-0001-838-00-0000-0	DIEGO ANTONIO OCHOA FL	0.00	0	3,000.00	3,000.00
2-1-1-9-0-0001-839-00-0000-0	MARTINA PEREZ GARCIA	0.00	2,374.59	2,374.59	0
2-1-1-9-0-0001-840-00-0000-0	JORGE HERNANDEZ HUERT.	0.00	0	600	600
2-1-1-9-0-0001-841-00-0000-0	ANDREINA SANCHEZ CARM	0.00	0	0.03	0.03
2-1-1-9-0-0001-842-00-0000-0	J.P. SOFIEXPRESS	0.00	435,742.05	435,742.05	0
2-1-1-9-0-0001-843-00-0000-0	ACREEDORES NOMINA	0.00	0	40,161.31	40,161.31
2-1-1-9-0-0001-844-00-0000-0	JESUS MARTIN HUERTA MAI	0.00	300	300	0
2-1-1-9-0-0001-845-00-0000-0	ALFREDO ORDOÑEZ LOPEZ	0.00	610	610	0
2-1-1-9-0-0001-846-00-0000-0	FELIPE ARMANDO SAUCEDC	0.00	0	57	57
2-1-1-9-0-0002-000-00-0000-0	FONDO DE AHORRO	0.00	1,736,813.18	1,736,813.18	0
2-1-1-9-0-0002-005-00-0000-0	ANTONIO TRUJILLO ALVARR	0.00	84	84	0
2-1-1-9-0-0002-034-00-0000-0	CLAUDIA SILVA CAMPOS	0.00	413.66	413.66	0
2-1-1-9-0-0002-083-00-0000-0	CLAUDIA SILVA CAMPOS	0.00	104,389.44	104,389.44	0
2-1-1-9-0-0002-084-00-0000-0	CIRENIA MARTINEZ DOMING	0.00	126,977.76	126,977.76	0
2-1-1-9-0-0002-085-00-0000-0	ALFREDO ORDOÑEZ LOPEZ	0.00	126,977.76	126,977.76	0
2-1-1-9-0-0002-086-00-0000-0	RENE MANDUJANO TINAJER	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-087-00-0000-0	VERONICA VALDIVIA ALFAR	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-088-00-0000-0	HUMBERTO MOLINA HERREI	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-089-00-0000-0	HOSSANA MENDOZA BENITE	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-090-00-0000-0	JOSEFINA SANCHEZ SILVA	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-091-00-0000-0	AARON ALBERTO ROMERO I	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-092-00-0000-0	ALEJANDRA ALBIN HERNAN	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-093-00-0000-0	ERNESTO GONZALEZ MARIN	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-094-00-0000-0	DAVID REFUGIO FLORES LO	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-095-00-0000-0	JOSE LUIS SIERRA SANTOY	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-096-00-0000-0	ETELBINA GOMEZ PLAZA	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0002-097-00-0000-0	MA ELENA SANCHEZ CAMAC	0.00	114,830.88	114,830.88	0
2-1-1-9-0-0003-000-00-0000-0	APORTACIONES DEL PARTII	9032.72	0	0	9,032.72
2-1-1-9-0-0003-001-00-0000-0	BARUC CAMACHO ZAMORA	2975.73	0	0	2,975.73
2-1-1-9-0-0003-051-00-0000-0	MANUEL PARRALES GALLAF	649.55	0	0	649.55
2-1-1-9-0-0003-052-00-0000-0	MANUEL PARRALES GALLAF	5407.44	0	0	5,407.44
2-1-1-9-0-0004-000-00-0000-0	PENSIONES ALIMENTICIAS	1000.00	1,358,059.31	1,358,059.33	1,000.02
2-1-1-9-0-0004-014-00-0000-0	MARIA DEL CARMEN ARVIZL	0.00	49,109.24	49,109.24	0
2-1-1-9-0-0004-028-00-0000-0	LUCIA TINAJERO MAARTINE	0.00	68,059.77	68,059.77	0
2-1-1-9-0-0004-031-00-0000-0	YESSICA BERENICE MOLINA	0.00	21,383.55	21,383.55	0
2-1-1-9-0-0004-033-00-0000-0	JULIETA DE MONSERRAT AN	0.00	102,431.55	102,431.55	0
2-1-1-9-0-0004-034-00-0000-0	CLAUDIA RAMIREZ GARCIA	0.00	29,167.84	29,167.84	0
2-1-1-9-0-0004-037-00-0000-0	MARIA BEATRIZ LOPEZ COLI	0.00	74,641.37	74,641.37	0
2-1-1-9-0-0004-048-00-0000-0	NORMA NATALI GARCIA CAS	0.00	72,744.06	72,744.06	0
2-1-1-9-0-0004-053-00-0000-0	LETICIA ORTEGA PALMA	0.00	6,857.34	6,857.34	0
2-1-1-9-0-0004-054-00-0000-0	MARIA TRINIDAD MARTINEZ	0.00	12,692.54	12,692.54	0
2-1-1-9-0-0004-055-00-0000-0	SILVIA ALEJANDRA SANCHE	0.00	28,867.72	28,867.72	0
2-1-1-9-0-0004-060-00-0000-0	AMERICA LORENA PANIAGU	0.00	37,211.92	37,211.92	0
2-1-1-9-0-0004-065-00-0000-0	NUBIA YURITZI GORDILLO M	0.00	40,215.16	40,215.16	0
2-1-1-9-0-0004-067-00-0000-0	PATRICIA TORRES LOARCA	0.00	30,000.00	30,000.00	0
2-1-1-9-0-0004-069-00-0000-0	VIVIANA ANDREA MOLINA GI	0.00	16,086.06	16,086.06	0
2-1-1-9-0-0004-076-00-0000-0	VERONICA GUERRERO ORT	1000.00	0	0	1,000.00
2-1-1-9-0-0004-077-00-0000-0	ANAYELI MENDOZA CRUZ	0.00	47,139.66	47,139.66	0
2-1-1-9-0-0004-080-00-0000-0	YENI MARTINEZ LARA	0.00	48,000.00	48,000.00	0
2-1-1-9-0-0004-081-00-0000-0	SILVIA SANCHEZ PEREZ	0.00	97,921.16	97,921.16	0
2-1-1-9-0-0004-083-00-0000-0	ARACELI VEGA ACEVEDO	0.00	20,870.22	20,870.24	0.02
2-1-1-9-0-0004-084-00-0000-0	MARIA SOLEDAD ROJAS RE	0.00	29,154.99	29,154.99	0
2-1-1-9-0-0004-085-00-0000-0	ELIZABETH MARTINEZ RIOS	0.00	21,336.30	21,336.30	0
2-1-1-9-0-0004-086-00-0000-0	NAYELI NAVARRETE CANUT	0.00	44,000.00	44,000.00	0
2-1-1-9-0-0004-087-00-0000-0	PAOLA REGINA GUTIERREZ	0.00	16,588.50	16,588.50	0
2-1-1-9-0-0004-088-00-0000-0	ERICKA RIVAS DOMINGUEZ	0.00	46,769.25	46,769.25	0
2-1-1-9-0-0004-089-00-0000-0	DELIA SANCHEZ CAMPA	0.00	25,521.86	25,521.86	0
2-1-1-9-0-0004-090-00-0000-0	NADIA MARCELA MAYA ROS	0.00	46,849.32	46,849.32	0

2-1-1-9-0-0004-091-00-0000-0	MARIA SOLEDAD HERNANDE	0.00	30,118.30	30,118.30	0
2-1-1-9-0-0004-093-00-0000-0	OLGA LIDIA TIRADO ZUÑIGA	0.00	61,476.03	61,476.03	0
2-1-1-9-0-0004-094-00-0000-0	JACQUELINE ARIANA QUINT	0.00	4,859.46	4,859.46	0
2-1-1-9-0-0004-095-00-0000-0	KARLA GABRIELA SANCHEZ	0.00	31,863.88	31,863.88	0
2-1-1-9-0-0004-096-00-0000-0	ANDREA ELIZABETH GARCIA	0.00	86,236.53	86,236.53	0
2-1-1-9-0-0004-097-00-0000-0	MARISELA ALBOR CAMACHO	0.00	16,979.66	16,979.66	0
2-1-1-9-0-0004-098-00-0000-0	DANIEL SERRANO GUZMAN	0.00	4,313.92	4,313.92	0
2-1-1-9-0-0004-099-00-0000-0	MARIA MAGDALENA CHAVEZ	0.00	15,788.76	15,788.76	0
2-1-1-9-0-0004-100-00-0000-0	MARIA GUADALUPE VALENC	0.00	12,314.10	12,314.10	0
2-1-1-9-0-0004-101-00-0000-0	OLIVIA SAMANO SANCHEZ	0.00	60,489.29	60,489.29	0
2-1-1-9-0-0005-000-00-0000-0	AYUDAS SOCIALES	181550.00	100,000.00	7,000.00	88,550.00
2-1-1-9-0-0005-002-00-0000-0	AYUDA A PERSONAS DE ESC	2850.00	0	0	2,850.00
2-1-1-9-0-0005-004-00-0000-0	AYUDA A MADRES Y PADRE	146300.00	100,000.00	7,000.00	53,300.00
2-1-1-9-0-0005-005-00-0000-0	PROG. EMPLEO TEMPORAL	32400.00	0	0	32,400.00
2-1-1-9-0-0006-000-00-0000-0	BECAS A ESTUDIANTES	2535500.00	0	0	2,535,500.00
2-1-1-9-0-0006-001-00-0000-0	BECAS CUENTA CORRIENTE	480000.00	0	0	480,000.00
2-1-1-9-0-0006-002-00-0000-0	BECAS NO COBRADAS	5600.00	0	0	5,600.00
2-1-1-9-0-0006-003-00-0000-0	ESTIMULOS A LA EDUCACIO	1262400.00	0	0	1,262,400.00
2-1-1-9-0-0006-004-00-0000-0	DESPENSAS ESTIMULOS A L	787500.00	0	0	787,500.00
2-1-1-9-0-0007-000-00-0000-0	GRATIFICACION A DELEGAD	242579.66	171,000.00	21,750.00	93,329.66
2-1-1-9-0-0007-001-00-0000-0	GRATIFICACION A DELEGAD	67500.00	15,000.00	21,750.00	74,250.00
2-1-1-9-0-0007-002-00-0000-0	GRATIFICACION A DELEGAD	175079.66	156,000.00	0	19,079.66
2-1-1-9-0-2745-000-00-0000-0	OSVALDO QUINTANA TORRE	88965.84	0	0	88,965.84
2-1-1-9-0-2754-000-00-0000-0	MULTISERVICIOS EL TORNE	8930.11	18,669.54	9,955.92	216.49
2-1-1-9-0-2765-000-00-0000-0	MAQUIRRENTA CONSTRUCC	763.57	0	0	763.57
2-1-1-9-0-2924-000-00-0000-0	JOSE ADRIAN HERRERA FR	0.00	5,821.59	5,821.59	0
2-1-1-9-0-2944-000-00-0000-0	JOSE ALEJANDRO CASTRO	20000.00	20,000.00	0	0
2-1-1-9-0-2945-000-00-0000-0	JOSE ADRIAN LUNA ARREOL	0.00	107.01	107.01	0
2-1-1-9-0-2946-000-00-0000-0	JUANA TAMAYO CARDONA	0.00	200	200	0
2-1-1-9-0-2965-000-00-0000-0	PODER JUDICIAL	0.00	58,695.37	58,695.37	0
2-1-3-0-0-0000-000-00-0000-0	PORCION A C. P. DE LA DEU	0.00	46,400.00	46,400.00	0
2-1-3-1-0-0000-000-00-0000-0	PORCION A C. P. DE LA DEU	0.00	46,400.00	46,400.00	0
2-1-3-1-2-0000-000-00-0000-0	PORCION A CP DE LOS PRE	0.00	46,400.00	46,400.00	0
2-1-3-1-2-9111-000-00-0000-0	BANOBRAS C.P. PLANTA DE	0.00	46,400.00	46,400.00	0
3-0-0-0-0-0000-000-00-0000-0	HACIENDA PUBLICA/ PATRIM	735955872.24	376,457,622.08	454,212,725.71	813,710,975.87
3-1-0-0-0-0000-000-00-0000-0	HACIENDA PÚBLICA/PATRIM	323325644.89	25,208,637.05	30,209,129.00	328,326,136.84
3-1-1-0-0-0000-000-00-0000-0	PATRIMONIO APORTACIONE	19871384.77	0	0	19,871,384.77
3-1-2-0-0-0000-000-00-0000-0	PATRIMONIO BIENES MUEBL	15996248.75	0	1,294,400.00	17,290,648.75
3-1-3-0-0-0000-000-00-0000-0	PATRIMONIO DE BIENES INM	234318436.61	0	0	234,318,436.61
3-1-4-0-0-0000-000-00-0000-0	RECUPERACIÓN DE CUENT	53139574.76	25,208,637.05	28,914,729.00	56,845,666.71
3-2-0-0-0-0000-000-00-0000-0	HACIENDA PÚBLICA/PATRIM	412630227.35	351,248,985.03	424,003,596.71	485,384,839.03
3-2-1-0-0-0000-000-00-0000-0	RESULTADOS DEL EJERCICI	0.00	345,628,775.04	423,634,532.57	78,005,757.53
3-2-2-0-0-0000-000-00-0000-0	RESULTADOS DE EJERCICIO	412630227.35	5,620,209.99	369,064.14	407,379,081.50
3-2-2-0-0-0010-000-00-0000-0	RESULTADO DE EJERCICIO	-18486899.85	9,955.00	0	-18,496,854.85
3-2-2-0-0-0011-000-00-0000-0	RESULTADO DE EJERCICIO	-5948789.61	0	0	-5,948,789.61
3-2-2-0-0-0012-000-00-0000-0	RESULTADO DE EJERCICIO	35157853.24	10,742.44	1,392.50	35,148,503.30
3-2-2-0-0-0013-000-00-0000-0	RESULTADO DE EJERCICIO	-38737817.72	5,560,419.84	115,505.30	-44,182,732.26
3-2-2-1-0-0000-000-00-0000-0	RESULTADOS DE EJERCICIO	4271543.16	0	0	4,271,543.16
3-2-2-2-0-0000-000-00-0000-0	RESULTADOS DE EJERCICIO	-17858782.55	0	0	-17,858,782.55
3-2-2-3-0-0000-000-00-0000-0	RESULTADOS DE EJERCICIO	117998200.45	7,952.75	0	117,990,247.70
3-2-2-4-0-0000-000-00-0000-0	RESULTADO DE EJERCICIO	172444794.55	2,239.11	0	172,442,555.44
3-2-2-5-0-0000-000-00-0000-0	RESULTADO DE EJERCICIO	49462573.33	5,317.30	0	49,457,256.03
3-2-2-6-0-0000-000-00-0000-0	RESULTADO DE EJERCICIO	35942777.08	0	0	35,942,777.08
3-2-2-7-0-0000-000-00-0000-0	RESULTADO DE EJERCICIO	8001369.78	0	0	8,001,369.78
3-2-2-8-0-0000-000-00-0000-0	RESULTADO DE EJERCICIO	29292363.91	23,583.55	250,546.34	29,519,326.70
3-2-2-9-0-0000-000-00-0000-0	RESULTADO DE EJERCICIO	41091041.58	0	1,620.00	41,092,661.58
4-0-0-0-0-0000-000-00-0000-0	INGRESOS Y OTROS BENEF	0.00	348.7	423,382,297.56	423,381,948.86
4-1-0-0-0-0000-000-00-0000-0	INGRESOS DE GESTION	0.00	0	57,890,865.86	57,890,865.86
4-1-1-0-0-0000-000-00-0000-0	IMPUESTOS	0.00	0	28,479,468.24	28,479,468.24
4-1-1-1-0-0000-000-00-0000-0	IMPUESTO SOBRE LOS INGF	0.00	0	13,487.96	13,487.96
4-1-1-1-0-1101-000-00-0000-0	IMPUESTOS SOBRE LOS INC	0.00	0	13,487.96	13,487.96
4-1-1-2-0-0000-000-00-0000-0	IMPUESTOS SOBRE EL PATI	0.00	0	27,587,893.89	27,587,893.89
4-1-1-2-0-1201-000-00-0000-0	IMPUESTOS SOBRE EL PATI	0.00	0	27,587,893.89	27,587,893.89
4-1-1-7-0-0000-000-00-0000-0	ACCESORIOS DE IMPUESTO	0.00	0	878,086.39	878,086.39
4-1-1-7-0-1701-000-00-0000-0	ACCESORIOS	0.00	0	878,086.39	878,086.39
4-1-3-0-0-0000-000-00-0000-0	CONTRIBUCIONES DE MEJO	0.00	0	4,136,874.80	4,136,874.80

4-1-3-1-0-0000-000-00-0000-00	CONTRIBUCION DE MEJORA	0.00	0	4,136,874.80	4,136,874.80
4-1-3-1-0-3101-000-00-0000-00	CONTRIBUCION DE MEJORA	0.00	0	4,136,874.80	4,136,874.80
4-1-4-0-0-0000-000-00-0000-00	DERECHOS	0.00	0	9,381,033.98	9,381,033.98
4-1-4-3-0-0000-000-00-0000-00	DERECHOS POR PRESTACI	0.00	0	9,381,033.98	9,381,033.98
4-1-4-3-0-4301-000-00-0000-00	DERECHOS POR PRESTACI	0.00	0	9,381,033.98	9,381,033.98
4-1-5-0-0-0000-000-00-0000-00	PRODUCTOS DE TIPO CORR	0.00	0	8,768,669.99	8,768,669.99
4-1-5-1-0-0000-000-00-0000-00	PRODUCTOS DERIVADOS DI	0.00	0	458,218.41	458,218.41
4-1-5-1-0-5101-000-00-0000-00	PRODUCTOS DE TIPO CORR	0.00	0	458,218.41	458,218.41
4-1-5-9-0-0000-000-00-0000-00	OTROS PRODUCTOS QUE G	0.00	0	8,310,451.58	8,310,451.58
4-1-5-9-0-5104-000-00-0000-00	PRODUCTOS DE TIPO CORR	0.00	0	8,310,451.58	8,310,451.58
4-1-6-0-0-0000-000-00-0000-00	APROVECHAMIENTOS DE TI	0.00	0	6,761,773.68	6,761,773.68
4-1-6-2-0-0000-000-00-0000-00	MULTAS	0.00	0	5,171,415.50	5,171,415.50
4-1-6-2-0-6102-000-00-0000-00	APROVECHAMIENTOS DE TI	0.00	0	5,171,415.50	5,171,415.50
4-1-6-7-0-0000-000-00-0000-00	APROVECHAMIENTOS POR ,	0.00	0	100,000.00	100,000.00
4-1-6-7-0-6107-000-00-0000-00	APROVECHAMIENTOS DE TI	0.00	0	100,000.00	100,000.00
4-1-6-9-0-0000-000-00-0000-00	OTROS APROVECHAMIENTC	0.00	0	1,490,358.18	1,490,358.18
4-1-6-9-0-6109-000-00-0000-00	APROVECHAMIENTOS DE TI	0.00	0	1,490,358.18	1,490,358.18
4-1-9-0-0-0000-000-00-0000-00	INGRESOS NO COMPRENDII	0.00	0	363,045.17	363,045.17
4-1-9-2-0-0000-000-00-0000-00	CONTRIBUCIONES DE MEJO	0.00	0	363,045.17	363,045.17
4-1-9-2-0-5902-000-00-0000-00	CUALQUIER OTRO ACTO PR	0.00	0	363,045.17	363,045.17
4-2-0-0-0-0000-000-00-0000-00	PARTICIPACIONES, APOR	0.00	0	360,686,215.28	360,686,215.28
4-2-1-0-0-0000-000-00-0000-00	PARTICIPACIONES Y APORT	0.00	0	360,686,215.28	360,686,215.28
4-2-1-1-0-0000-000-00-0000-00	PARTICIPACIONES	0.00	0	176,028,270.33	176,028,270.33
4-2-1-1-0-8101-000-00-0000-00	PARTICIPACIONES	0.00	0	176,028,270.33	176,028,270.33
4-2-1-2-0-0000-000-00-0000-00	APORTACIONES	0.00	0	177,437,018.95	177,437,018.95
4-2-1-2-0-8201-000-00-0000-00	APORTACIONES	0.00	0	177,437,018.95	177,437,018.95
4-2-1-3-0-0000-000-00-0000-00	CONVENIOS	0.00	0	7,220,926.00	7,220,926.00
4-2-1-3-0-8301-000-00-0000-00	CONVENIOS	0.00	0	7,220,926.00	7,220,926.00
4-3-0-0-0-0000-000-00-0000-00	OTROS INGRESOS Y BENEF	0.00	348.7	4,805,216.42	4,804,867.72
4-3-1-0-0-0000-000-00-0000-00	INGRESOS FINANCIEROS	0.00	348.7	4,805,216.42	4,804,867.72
4-3-1-9-0-0000-000-00-0000-00	OTROS INGRESOS FINANCI	0.00	348.7	4,805,216.42	4,804,867.72
4-3-1-9-0-0001-000-00-0000-00	INGRESOS FINANCIEROS	0.00	0	1,927,904.88	1,927,904.88
4-3-1-9-0-0002-000-00-0000-00	INTERESES CUENTA FAIS F	0.00	0	2,109,025.19	2,109,025.19
4-3-1-9-0-0003-000-00-0000-00	INTERESES CUENTA FORTA	0.00	0	382,566.56	382,566.56
4-3-1-9-0-0004-000-00-0000-00	INTERESES CUENTA DE COI	0.00	348.7	385,719.79	385,371.09
5-0-0-0-0-0000-000-00-0000-00	GASTOS Y OTRAS PERDIDA	0.00	345,628,426.34	252,235.01	345,376,191.33
5-1-0-0-0-0000-000-00-0000-00	GASTOS DE FUNCIONAMIE	0.00	267,795,115.92	252,235.01	267,542,880.91
5-1-1-0-0-0000-000-00-0000-00	SERVICIOS PERSONALES	0.00	170,204,252.83	179,430.64	170,024,822.19
5-1-1-1-0-0000-000-00-0000-00	REMUNERACIONES AL PERE	0.00	90,864,057.04	62,863.48	90,801,193.56
5-1-1-1-0-1111-000-00-0000-00	DIETAS	0.00	5,483,065.44	0	5,483,065.44
5-1-1-1-0-1131-000-00-0000-00	SUELDOS BASE	0.00	63,456,941.66	52,574.98	63,404,366.68
5-1-1-1-0-1133-000-00-0000-00	SUELDOS DE CONFIANZA	0.00	21,376,791.49	10,288.50	21,366,502.99
5-1-1-1-0-1611-000-00-0000-00	PREVISIONES DE CARÁCTE	0.00	547,258.45	0	547,258.45
5-1-1-2-0-0000-000-00-0000-00	REMUNERACIONES AL PERE	0.00	3,101,001.96	101,844.18	2,999,157.78
5-1-1-2-0-1211-000-00-0000-00	HONORARIOS	0.00	1,886,109.03	2,395.21	1,883,713.82
5-1-1-2-0-1212-000-00-0000-00	HONORARIOS ASIMILADOS	0.00	99,448.97	99,448.97	0
5-1-1-2-0-1221-000-00-0000-00	REMUNERACIONES PARA E	0.00	1,115,443.96	0	1,115,443.96
5-1-1-3-0-0000-000-00-0000-00	REMUNERACIONES ADICION	0.00	21,019,847.94	1,062.42	21,018,785.52
5-1-1-3-0-1321-000-00-0000-00	PRIMA VACACIONAL	0.00	1,353,305.03	138.58	1,353,166.45
5-1-1-3-0-1323-000-00-0000-00	GRATIFICACION DE FIN DE A	0.00	10,561,745.71	923.84	10,560,821.87
5-1-1-3-0-1324-000-00-0000-00	PRIMA VACACIONAL Y GRA	0.00	8,146,336.55	0	8,146,336.55
5-1-1-3-0-1331-000-00-0000-00	REMUNERACIONES POR HO	0.00	13,397.45	0	13,397.45
5-1-1-3-0-1341-000-00-0000-00	COMPENSACIONES POR SE	0.00	46,563.20	0	46,563.20
5-1-1-3-0-1342-000-00-0000-00	COMPENSACIONES POR SE	0.00	898,500.00	0	898,500.00
5-1-1-4-0-0000-000-00-0000-00	SEGURIDAD SOCIAL	0.00	41,054,850.83	13,660.56	41,041,190.27
5-1-1-4-0-1411-000-00-0000-00	APORTACIONES AL IMSS	0.00	13,258,056.47	0	13,258,056.47
5-1-1-4-0-1412-000-00-0000-00	CUOTAS DE SEGURIDAD SO	0.00	631,497.12	0	631,497.12
5-1-1-4-0-1413-000-00-0000-00	PREVISIÓN SOCIAL	0.00	14,262,074.89	13,660.56	14,248,414.33
5-1-1-4-0-1414-000-00-0000-00	AYUDA POR SERVICIOS AYL	0.00	3,487,943.04	0	3,487,943.04
5-1-1-4-0-1441-000-00-0000-00	SEGUROS	0.00	9,415,279.31	0	9,415,279.31
5-1-1-5-0-0000-000-00-0000-00	OTRAS PRESTACIONES SOC	0.00	10,090,691.06	0	10,090,691.06
5-1-1-5-0-1511-000-00-0000-00	CUOTAS PARA EL FONDO DI	0.00	868,157.76	0	868,157.76
5-1-1-5-0-1521-000-00-0000-00	INDEMNIZACIONES	0.00	8,494,896.31	0	8,494,896.31
5-1-1-5-0-1531-000-00-0000-00	PRESTACIONES DE RETIRO	0.00	135,068.40	0	135,068.40
5-1-1-5-0-1551-000-00-0000-00	CAPACITACION DE LOS SER	0.00	6,500.00	0	6,500.00
5-1-1-5-0-1591-000-00-0000-00	ASIGNACIONES ADICIONALE	0.00	586,068.59	0	586,068.59

5-1-1-8-0-0000-000-00-0000-00	IMPUESTO SOBRE NÃ³MINAS	0.00	4,073,804.00	0	4,073,804.00
5-1-1-8-0-1811-000-00-0000-00	IMPUESTO SOBRE NÃ³MINAS	0.00	4,073,804.00	0	4,073,804.00
5-1-2-0-0-0000-000-00-0000-00	MATERIALES Y SUMINISTROS	0.00	18,937,330.22	12,154.53	18,925,175.69
5-1-2-1-0-0000-000-00-0000-00	MATERIALES DE ADMINISTRACION	0.00	2,005,624.78	2,828.00	2,002,796.78
5-1-2-1-0-2111-000-00-0000-00	MATERIALES Y UTILES DE OFICINA	0.00	639,925.63	2,828.00	637,097.63
5-1-2-1-0-2112-000-00-0000-00	EQUIPOS MENORES DE OFICINA	0.00	80,400.00	0	80,400.00
5-1-2-1-0-2121-000-00-0000-00	MATERIALES Y UTILES DE INFORMACION	0.00	9,343.80	0	9,343.80
5-1-2-1-0-2141-000-00-0000-00	MATERIALES Y UTILES DE TELECOMUNICACIONES	0.00	268,126.02	0	268,126.02
5-1-2-1-0-2142-000-00-0000-00	EQUIPOS MENORES DE TELECOMUNICACIONES	0.00	257,099.00	0	257,099.00
5-1-2-1-0-2151-000-00-0000-00	MATERIAL IMPRESO E INFORMACION	0.00	359,203.83	0	359,203.83
5-1-2-1-0-2161-000-00-0000-00	MATERIAL DE LIMPIEZA	0.00	302,206.50	0	302,206.50
5-1-2-1-0-2181-000-00-0000-00	MATERIALES PARA EL REGISTRO	0.00	89,320.00	0	89,320.00
5-1-2-2-0-0000-000-00-0000-00	ALIMENTOS Y UTENSILIOS	0.00	389,409.49	0	389,409.49
5-1-2-2-0-2211-000-00-0000-00	PRODUCTOS ALIMENTICIOS	0.00	389,409.49	0	389,409.49
5-1-2-3-0-0000-000-00-0000-00	MATERIAS PRIMAS Y MATERIALES	0.00	668,960.20	0	668,960.20
5-1-2-3-0-2312-000-00-0000-00	MATERIAL AGROPECUARIO	0.00	668,960.20	0	668,960.20
5-1-2-4-0-0000-000-00-0000-00	MATERIALES Y ARTICULOS DE CONSTRUCCION	0.00	560,536.08	0	560,536.08
5-1-2-4-0-2411-000-00-0000-00	MATERIALES DE CONSTRUCCION	0.00	83,454.00	0	83,454.00
5-1-2-4-0-2421-000-00-0000-00	MATERIALES DE CONSTRUCCION	0.00	46,949.11	0	46,949.11
5-1-2-4-0-2431-000-00-0000-00	MATERIALES DE CONSTRUCCION	0.00	10,636.40	0	10,636.40
5-1-2-4-0-2441-000-00-0000-00	MATERIALES DE CONSTRUCCION	0.00	5,836.44	0	5,836.44
5-1-2-4-0-2461-000-00-0000-00	MATERIAL ELECTRICO Y ELECTRICIDAD	0.00	61,570.49	0	61,570.49
5-1-2-4-0-2471-000-00-0000-00	ESTRUCTURAS Y MANUFACTURAS	0.00	54,165.64	0	54,165.64
5-1-2-4-0-2491-000-00-0000-00	MATERIALES DIVERSOS	0.00	297,924.00	0	297,924.00
5-1-2-5-0-0000-000-00-0000-00	PRODUCTOS QUIMICOS, FARMACOS Y PRODUCTOS	0.00	2,735,595.61	0	2,735,595.61
5-1-2-5-0-2511-000-00-0000-00	SUSTANCIAS QUIMICAS	0.00	4,176.00	0	4,176.00
5-1-2-5-0-2521-000-00-0000-00	FERTILIZANTES Y ABONOS	0.00	2,699,100.00	0	2,699,100.00
5-1-2-5-0-2531-000-00-0000-00	MEDICINAS Y PRODUCTOS FARMACOLOGICOS	0.00	26,600.61	0	26,600.61
5-1-2-5-0-2561-000-00-0000-00	FIBRAS SINTETICAS, HULES Y CAUCHOS	0.00	5,719.00	0	5,719.00
5-1-2-6-0-0000-000-00-0000-00	COMBUSTIBLES, LUBRICANTES Y PRODUCTOS	0.00	8,711,549.53	912.66	8,710,636.87
5-1-2-6-0-2611-000-00-0000-00	COMBUSTIBLES, LUBRICANTES Y PRODUCTOS	0.00	8,711,549.53	912.66	8,710,636.87
5-1-2-7-0-0000-000-00-0000-00	VESTUARIO, BLANCOS, PRENDAS Y ACCESORIOS	0.00	1,578,295.51	0	1,578,295.51
5-1-2-7-0-2711-000-00-0000-00	VESTUARIO Y UNIFORMES	0.00	1,478,207.10	0	1,478,207.10
5-1-2-7-0-2721-000-00-0000-00	PRENDAS DE SEGURIDAD	0.00	68,159.60	0	68,159.60
5-1-2-7-0-2731-000-00-0000-00	ARTICULOS DEPORTIVOS	0.00	10,561.80	0	10,561.80
5-1-2-7-0-2751-000-00-0000-00	BLANCOS Y OTROS PRODUCTOS	0.00	21,367.01	0	21,367.01
5-1-2-8-0-0000-000-00-0000-00	MATERIALES Y SUMINISTROS	0.00	8,100.00	0	8,100.00
5-1-2-8-0-2831-000-00-0000-00	PRENDAS DE PROTECCION	0.00	8,100.00	0	8,100.00
5-1-2-9-0-0000-000-00-0000-00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	0.00	2,279,259.02	8,413.87	2,270,845.15
5-1-2-9-0-2911-000-00-0000-00	HERRAMIENTAS MENORES	0.00	80,987.42	8,413.87	72,573.55
5-1-2-9-0-2921-000-00-0000-00	REFACCIONES Y ACCESORIOS	0.00	19,897.42	0	19,897.42
5-1-2-9-0-2931-000-00-0000-00	REFACCIONES Y ACCESORIOS	0.00	4,535.00	0	4,535.00
5-1-2-9-0-2941-000-00-0000-00	REFACCIONES Y ACCESORIOS	0.00	128,315.00	0	128,315.00
5-1-2-9-0-2961-000-00-0000-00	REFACCIONES Y ACCESORIOS	0.00	1,791,967.73	0	1,791,967.73
5-1-2-9-0-2981-000-00-0000-00	REFACCIONES Y ACCESORIOS	0.00	232,227.23	0	232,227.23
5-1-2-9-0-2991-000-00-0000-00	REFACCIONES Y ACCESORIOS	0.00	21,329.22	0	21,329.22
5-1-3-0-0-0000-000-00-0000-00	SERVICIOS GENERALES	0.00	78,653,532.87	60,649.84	78,592,883.03
5-1-3-1-0-0000-000-00-0000-00	SERVICIOS BÁSICOS	0.00	59,346,341.47	0	59,346,341.47
5-1-3-1-0-3111-000-00-0000-00	SERVICIO DE ENERGIA ELECTRICIDAD	0.00	1,251,828.11	0	1,251,828.11
5-1-3-1-0-3121-000-00-0000-00	SERVICIO DE GAS	0.00	139,328.14	0	139,328.14
5-1-3-1-0-3131-000-00-0000-00	SERVICIO DE AGUA	0.00	26,196.00	0	26,196.00
5-1-3-1-0-3141-000-00-0000-00	SERVICIO TELEFONIA TRADICIONAL	0.00	881,825.55	0	881,825.55
5-1-3-1-0-3171-000-00-0000-00	SERVICIOS DE ACCESO DE INTERNET	0.00	46,830.66	0	46,830.66
5-1-3-1-0-3181-000-00-0000-00	SERVICIO POSTAL	0.00	283,733.29	0	283,733.29
5-1-3-1-0-3191-000-00-0000-00	SERVICIOS INTEGRALES	0.00	522	0	522
5-1-3-1-0-3192-000-00-0000-00	CONTRATACION DE OTROS SERVICIOS	0.00	56,716,077.72	0	56,716,077.72
5-1-3-2-0-0000-000-00-0000-00	SERVICIOS DE ARRENDAMIENTO	0.00	2,045,714.64	0	2,045,714.64
5-1-3-2-0-3221-000-00-0000-00	ARRENDAMIENTO DE EDIFICIOS	0.00	1,001,971.68	0	1,001,971.68
5-1-3-2-0-3231-000-00-0000-00	ARRENDAMIENTO DE MOBILIARIO	0.00	862,564.96	0	862,564.96
5-1-3-2-0-3232-000-00-0000-00	ARRENDAMIENTO DE MOBILIARIO	0.00	19,778.00	0	19,778.00
5-1-3-2-0-3251-000-00-0000-00	ARRENDAMIENTO DE VEHICULOS	0.00	126,900.00	0	126,900.00
5-1-3-2-0-3261-000-00-0000-00	ARRENDAMIENTO DE MAQUINARIA	0.00	21,000.00	0	21,000.00
5-1-3-2-0-3291-000-00-0000-00	OTROS ARRENDAMIENTOS	0.00	13,500.00	0	13,500.00
5-1-3-3-0-0000-000-00-0000-00	SERVICIOS PROFESIONALES	0.00	1,109,968.61	0	1,109,968.61
5-1-3-3-0-3311-000-00-0000-00	SERVICIOS LEGALES	0.00	309,000.00	0	309,000.00
5-1-3-3-0-3321-000-00-0000-00	SERVICIOS DE DISEÑO, ARQUITECTURA Y	0.00	75,400.00	0	75,400.00

5-1-3-3-0-3331-000-00-0000-0	SERVICIOS DE CONSULTOR	0.00	669,406.64	0	669,406.64
5-1-3-3-0-3361-000-00-0000-0	IMPRESIONES DE DOCUMENTOS	0.00	6,573.31	0	6,573.31
5-1-3-3-0-3391-000-00-0000-0	SERVICIOS PROFESIONALES	0.00	49,588.66	0	49,588.66
5-1-3-4-0-0000-000-00-0000-0	SERVICIOS FINANCIEROS, BANCARIOS	0.00	1,603,324.40	60,649.78	1,542,674.62
5-1-3-4-0-3411-000-00-0000-0	SERVICIOS FINANCIEROS Y BANCARIOS	0.00	39,695.89	0	39,695.89
5-1-3-4-0-3451-000-00-0000-0	SEGURO DE BIENES PATRIMONIALES	0.00	1,563,628.51	60,649.78	1,502,978.73
5-1-3-5-0-0000-000-00-0000-0	SERVICIOS DE INSTALACION	0.00	1,417,246.30	0	1,417,246.30
5-1-3-5-0-3511-000-00-0000-0	CONSERVACION Y MANTENIMIENTO	0.00	215,018.09	0	215,018.09
5-1-3-5-0-3521-000-00-0000-0	INSTALACION, REPARACION Y MANTENIMIENTO	0.00	7,464.00	0	7,464.00
5-1-3-5-0-3531-000-00-0000-0	INSTALACION, REPARACION Y MANTENIMIENTO	0.00	4,872.00	0	4,872.00
5-1-3-5-0-3551-000-00-0000-0	MANTENIMIENTO Y CONSERVACION	0.00	1,001,221.01	0	1,001,221.01
5-1-3-5-0-3571-000-00-0000-0	INSTALACION, REPARACION Y MANTENIMIENTO	0.00	110,024.20	0	110,024.20
5-1-3-5-0-3591-000-00-0000-0	SERVICIOS DE JARDINERIA	0.00	78,647.00	0	78,647.00
5-1-3-6-0-0000-000-00-0000-0	SERVICIOS DE COMUNICACION	0.00	902,316.15	0.06	902,316.09
5-1-3-6-0-3611-000-00-0000-0	DIFUSION E INFORMACION	0.00	902,316.15	0.06	902,316.09
5-1-3-7-0-0000-000-00-0000-0	SERVICIOS DE TRASLADO Y PASAJES	0.00	133,304.85	0	133,304.85
5-1-3-7-0-3721-000-00-0000-0	PASAJES TERRESTRES NACIONALES	0.00	47,210.72	0	47,210.72
5-1-3-7-0-3751-000-00-0000-0	VIAJES NACIONALES PASAJES	0.00	82,840.13	0	82,840.13
5-1-3-7-0-3791-000-00-0000-0	OTROS SERVICIOS DE TRASLADO	0.00	3,254.00	0	3,254.00
5-1-3-8-0-0000-000-00-0000-0	SERVICIOS OFICIALES	0.00	11,214,869.91	0	11,214,869.91
5-1-3-8-0-3811-000-00-0000-0	GASTOS DE CEREMONIAL	0.00	271,043.87	0	271,043.87
5-1-3-8-0-3821-000-00-0000-0	GASTOS DE ORDEN SOCIAL	0.00	10,798,065.91	0	10,798,065.91
5-1-3-8-0-3822-000-00-0000-0	ACCIONES DEPORTIVAS	0.00	125,590.13	0	125,590.13
5-1-3-8-0-3831-000-00-0000-0	CONGRESOS Y CONVENCIONES	0.00	20,170.00	0	20,170.00
5-1-3-9-0-0000-000-00-0000-0	OTROS SERVICIOS GENERALES	0.00	880,446.54	0	880,446.54
5-1-3-9-0-3921-000-00-0000-0	OTROS IMPUESTOS Y DERECHOS	0.00	8,298.42	0	8,298.42
5-1-3-9-0-3922-000-00-0000-0	IMPUESTOS Y DERECHOS	0.00	12,345.90	0	12,345.90
5-1-3-9-0-3941-000-00-0000-0	SENTENCIAS Y RESOLUCIONES	0.00	830,411.26	0	830,411.26
5-1-3-9-0-3951-000-00-0000-0	PENAS, MULTAS, ACCESORIOS	0.00	29,390.96	0	29,390.96
5-2-0-0-0-0000-000-00-0000-0	TRANSFERENCIAS, ASIGNACIONES	0.00	25,461,298.28	0	25,461,298.28
5-2-2-0-0-0000-000-00-0000-0	TRANSFERENCIAS AL RESTO	0.00	15,499,687.63	0	15,499,687.63
5-2-2-1-0-0000-000-00-0000-0	TRANSFERENCIAS INTERNAS	0.00	15,499,687.63	0	15,499,687.63
5-2-2-1-0-4211-000-00-0000-0	TRANSFERENCIAS OTORGA	0.00	15,499,687.63	0	15,499,687.63
5-2-3-0-0-0000-000-00-0000-0	SUBSIDIOS Y SUBVENCIONES	0.00	2,022,410.01	0	2,022,410.01
5-2-3-1-0-0000-000-00-0000-0	SUBSIDIOS	0.00	2,022,410.01	0	2,022,410.01
5-2-3-1-0-4332-000-00-0000-0	CONTROL Y COMBATE DE MARCHANDISIAS	0.00	2,022,410.01	0	2,022,410.01
5-2-4-0-0-0000-000-00-0000-0	AYUDAS SOCIALES	0.00	7,939,200.64	0	7,939,200.64
5-2-4-1-0-0000-000-00-0000-0	AYUDAS SOCIALES A PERSONAS	0.00	5,077,484.05	0	5,077,484.05
5-2-4-1-0-4411-000-00-0000-0	AYUDAS ESPECIALES PARA PERSONAS	0.00	5,077,484.05	0	5,077,484.05
5-2-4-2-0-0000-000-00-0000-0	BECAS	0.00	1,200,000.00	0	1,200,000.00
5-2-4-2-0-4421-000-00-0000-0	BECAS Y OTRAS AYUDAS PARA ESTUDIOS	0.00	200,000.00	0	200,000.00
5-2-4-2-0-4422-000-00-0000-0	BECA CON GRANDEZA (MONTAJE)	0.00	1,000,000.00	0	1,000,000.00
5-2-4-3-0-0000-000-00-0000-0	AYUDAS SOCIALES A INSTITUCIONES	0.00	898,162.80	0	898,162.80
5-2-4-3-0-4431-000-00-0000-0	AYUDAS SOCIALES A INSTITUCIONES	0.00	94,200.00	0	94,200.00
5-2-4-3-0-4441-000-00-0000-0	AYUDAS SOCIALES A ACTIVIDADES	0.00	99,962.80	0	99,962.80
5-2-4-3-0-4451-000-00-0000-0	AYUDAS SOCIALES A INSTITUCIONES	0.00	704,000.00	0	704,000.00
5-2-4-4-0-0000-000-00-0000-0	AYUDAS SOCIALES POR DESASTRES	0.00	763,553.79	0	763,553.79
5-2-4-4-0-4481-000-00-0000-0	AYUDAS POR DESASTRES NATURALES	0.00	763,553.79	0	763,553.79
5-3-0-0-0-0000-000-00-0000-0	PARTICIPACIONES Y APORTACIONES	0.00	1,260,634.00	0	1,260,634.00
5-3-3-0-0-0000-000-00-0000-0	CONVENIOS	0.00	1,260,634.00	0	1,260,634.00
5-3-3-2-0-0000-000-00-0000-0	CONVENIOS DE DESCENTRALIZACION	0.00	1,260,634.00	0	1,260,634.00
5-3-3-2-0-8531-000-00-0000-0	OTROS CONVENIOS	0.00	680,000.00	0	680,000.00
5-3-3-2-0-8532-000-00-0000-0	OTROS CONVENIOS	0.00	580,634.00	0	580,634.00
5-4-0-0-0-0000-000-00-0000-0	INTERESES, COMISIONES Y GASTOS	0.00	451,150.00	0	451,150.00
5-4-1-0-0-0000-000-00-0000-0	INTERESES DE LA DEUDA PUBLICA	0.00	451,150.00	0	451,150.00
5-4-1-1-0-0000-000-00-0000-0	INTERESES DE LA DEUDA PUBLICA	0.00	451,150.00	0	451,150.00
5-4-1-1-0-9212-000-00-0000-0	INTERESES DE LA DEUDA PUBLICA	0.00	451,150.00	0	451,150.00
5-5-0-0-0-0000-000-00-0000-0	OTROS GASTOS Y PERDIDAS	0.00	11,825,129.67	0	11,825,129.67
5-5-1-0-0-0000-000-00-0000-0	ESTIMACIONES, DEPRECIACIONES	0.00	11,825,129.67	0	11,825,129.67
5-5-1-3-0-0000-000-00-0000-0	DEPRECIACION DE BIENES INMUEBLES	0.00	4,780,096.26	0	4,780,096.26
5-5-1-3-0-5831-000-00-0000-0	EDIFICIOS E INSTALACIONES	0.00	4,780,096.26	0	4,780,096.26
5-5-1-5-0-0000-000-00-0000-0	DEPRECIACION DE BIENES MUEBLES	0.00	7,045,033.41	0	7,045,033.41
5-5-1-5-0-5111-000-00-0000-0	MUEBLES DE OFICINA Y ESTACIONES	0.00	154,538.29	0	154,538.29
5-5-1-5-0-5151-000-00-0000-0	COMPUTADORAS Y EQUIPO	0.00	1,023,066.35	0	1,023,066.35
5-5-1-5-0-5211-000-00-0000-0	EQUIPO DE AUDIO Y DE VIDEO	0.00	55,958.16	0	55,958.16
5-5-1-5-0-5221-000-00-0000-0	APARATOS DEPORTIVOS	0.00	23,813.37	0	23,813.37

5-5-1-5-0-5311-000-00-0000-00	EQUIPO PARA USO MEDICO	0.00	497,802.40	0	497,802.40
5-5-1-5-0-5411-000-00-0000-00	AUTOMOVILES Y CAMIONES	0.00	3,785,718.42	0	3,785,718.42
5-5-1-5-0-5511-000-00-0000-00	EQUIPO DE DEFENSA Y DE S	0.00	791,042.70	0	791,042.70
5-5-1-5-0-5651-000-00-0000-00	EQUIPO DE COMUNICACION	0.00	260,236.89	0	260,236.89
5-5-1-5-0-5662-000-00-0000-00	APARATOS ELECTRICOS DE	0.00	15,537.45	0	15,537.45
5-5-1-5-0-5671-000-00-0000-00	HERRAMIENTAS Y MAQUINA	0.00	16,456.65	0	16,456.65
5-5-1-5-0-5691-000-00-0000-00	OTROS EQUIPOS	0.00	420,862.73	0	420,862.73
5-6-0-0-0-0000-000-00-0000-00	INVERSION PUBLICA	0.00	38,835,098.47	0	38,835,098.47
5-6-1-0-0-0000-000-00-0000-00	INVERSION PUBLICO NO CAI	0.00	38,835,098.47	0	38,835,098.47
5-6-1-1-0-0000-000-00-0000-00	INVERSION PUBLICO NO CAI	0.00	38,835,098.47	0	38,835,098.47
5-6-1-1-0-0010-000-00-0000-00	INVERSION PUBLICO NO CAI	0.00	9,144,281.97	0	9,144,281.97
5-6-1-1-0-0011-000-00-0000-00	CONSTRUCCION EN BIENES	0.00	29,240,816.50	0	29,240,816.50
5-6-1-1-0-0012-000-00-0000-00	PROYECTO PRODUCTIVO NI	0.00	450,000.00	0	450,000.00
7-0-0-0-0-0000-000-00-0000-00	CUENTAS DE ORDEN CONT/	0.00	22,309.00	22,309.00	0
7-1-0-0-0-0000-000-00-0000-00	VALORES	0.00	22,309.00	22,309.00	0
7-1-1-0-0-0000-000-00-0000-00	BIENES ARQUEOLOGICOS, /	0.00	22,309.00	0	22,309.00
7-1-1-0-0-0001-000-00-0000-00	BIENES ARQUEOLOGICOS E	0.00	22,279.00	0	22,279.00
7-1-1-0-0-0001-001-00-0000-00	BIENES ARQUEOLOGICOS E	0.00	2,080.00	0	2,080.00
7-1-1-0-0-0001-002-00-0000-00	BIENES ARQUEOLOGICOS E	0.00	20,000.00	0	20,000.00
7-1-1-0-0-0001-003-00-0000-00	BIENES ARQUEOLOGICOS E	0.00	199	0	199
7-1-1-0-0-0002-000-00-0000-00	BIENES HISTORICOS	0.00	25	0	25
7-1-1-0-0-0002-001-00-0000-00	BIENES HISTORICOS EN CU:	0.00	6	0	6
7-1-1-0-0-0002-002-00-0000-00	BIENES INMUEBLES HISTOR	0.00	19	0	19
7-1-1-0-0-0003-000-00-0000-00	BIENES ARTISTICOS	0.00	5	0	5
7-1-1-0-0-0003-001-00-0000-00	BIENES INMUEBLES ARTISTI	0.00	5	0	5
7-1-2-0-0-0000-000-00-0000-00	BIENES ARQUEOLOGICOS, /	0.00	0	22,309.00	-22,309.00
7-1-2-0-0-0001-000-00-0000-00	BIENES ARQUEOLOGICOS EN	0.00	0	22,279.00	-22,279.00
7-1-2-0-0-0001-001-00-0000-00	BIENES ARQUEOLOGICO EN	0.00	0	2,080.00	-2,080.00
7-1-2-0-0-0001-002-00-0000-00	BIENES ARQUEOLOGICOS E	0.00	0	20,000.00	-20,000.00
7-1-2-0-0-0001-003-00-0000-00	BIENES ARQUEOLOGICOS E	0.00	0	199	-199
7-1-2-0-0-0002-000-00-0000-00	BIENES HISTORICOS EN CU:	0.00	0	25	-25
7-1-2-0-0-0002-001-00-0000-00	BIENES HISTORICOS MUSEC	0.00	0	6	-6
7-1-2-0-0-0002-002-00-0000-00	BIENES INMUEBLES HISTOR	0.00	0	19	-19
7-1-2-0-0-0003-000-00-0000-00	BIENES ARTISTICOS EN CUE	0.00	0	5	-5
7-1-2-0-0-0003-001-00-0000-00	BIENES INMUEBLES ARTÍSTI	0.00	0	5	-5
8-0-0-0-0-0000-000-00-0000-00	CUENTAS DE ORDEN PRESL	0.00	3,071,093,399.63	3,071,093,399.63	0
8-1-0-0-0-0000-000-00-0000-00	LEY DE INGRESOS	0.00	985,852,321.84	985,852,321.84	0
8-1-1-0-0-0000-000-00-0000-00	LEY DE INGRESOS ESTIMAD	471995158.95	0	0	471,995,158.95
8-1-1-0-0-1001-000-00-0000-00	PI ESTIMADO	471995158.95	0	0	471,995,158.95
8-1-1-0-0-1001-001-00-0000-00	IMPUESTOS	55553194.15	0	0	55,553,194.15
8-1-1-0-0-1001-001-11-0000-00	IMPUESTOS SOBRE LOS INC	18632.00	0	0	18,632.00
8-1-1-0-0-1001-001-11-1101-00	IMPUESTO SOBRE JUEGOS	1.00	0	0	1
8-1-1-0-0-1001-001-11-1102-00	IMPUESTO SOBRE DIVERSIC	18630.00	0	0	18,630.00
8-1-1-0-0-1001-001-11-1103-00	IMPUESTOS SOBRE RIFAS, S	1.00	0	0	1
8-1-1-0-0-1001-001-12-0000-00	IMPUESTOS SOBRE EL PATI	53129993.77	0	0	53,129,993.77
8-1-1-0-0-1001-001-12-1201-00	IMPUESTO PREDIAL	52837727.29	0	0	52,837,727.29
8-1-1-0-0-1001-001-12-1201-00	IMPUESTO PREDIAL	22770000.00	0	0	22,770,000.00
8-1-1-0-0-1001-001-12-1201-00	REZAGO DE IMPUESTO PRE	30067727.29	0	0	30,067,727.29
8-1-1-0-0-1001-001-12-1202-00	IMPUESTO SOBRE DIVISION	292266.48	0	0	292,266.48
8-1-1-0-0-1001-001-13-0000-00	IMPUESTO SOBRE LA PROD	873818.38	0	0	873,818.38
8-1-1-0-0-1001-001-13-1301-00	EXPLOTACIÓN DE MÁRMOLE	1.00	0	0	1
8-1-1-0-0-1001-001-13-1302-00	IMPUESTO SOBRE ADQUISIC	803437.38	0	0	803,437.38
8-1-1-0-0-1001-001-13-1303-00	IMPUESTO DE FRACCIONAM	70380.00	0	0	70,380.00
8-1-1-0-0-1001-001-17-0000-00	ACCESORIOS DE LOS IMPUE	1530750.00	0	0	1,530,750.00
8-1-1-0-0-1001-001-17-1701-00	RECARGOS	1223750.00	0	0	1,223,750.00
8-1-1-0-0-1001-001-17-1702-00	MULTAS	207000.00	0	0	207,000.00
8-1-1-0-0-1001-001-17-1703-00	GASTOS DE EJECUCIÓN	100000.00	0	0	100,000.00
8-1-1-0-0-1001-003-00-0000-00	CONTRIBUCIONES DE MEJO	5175000.00	0	0	5,175,000.00
8-1-1-0-0-1001-003-31-0000-00	CONTRIBUCIONES DE MEJO	5175000.00	0	0	5,175,000.00
8-1-1-0-0-1001-003-31-3101-00	POR EJECUCI-ON DE OBRAS	2070000.00	0	0	2,070,000.00
8-1-1-0-0-1001-003-31-3102-00	POR EJECUCIÓN DE OBRAS	3104999.00	0	0	3,104,999.00
8-1-1-0-0-1001-003-31-3103-00	POR APORTACIÓN DE OBRA	1.00	0	0	1
8-1-1-0-0-1001-004-00-0000-00	DERECHOS	8189303.73	0	0	8,189,303.73
8-1-1-0-0-1001-004-41-0000-00	DERECHOS POR EL USO, GC	3.00	0	0	3
8-1-1-0-0-1001-004-41-4101-00	OCUPACIÓN USO Y APROVE	1.00	0	0	1
8-1-1-0-0-1001-004-41-4102-00	EXPLOTACIÓN, USO DE BIEN	1.00	0	0	1

8-1-1-0-0-1001-004-41-4103-0	COMERCIO AMBULANTE	1.00	0	0	1
8-1-1-0-0-1001-004-43-0000-0	DERECHOS POR PRESTACIÓ	8189299.73	0	0	8,189,299.73
8-1-1-0-0-1001-004-43-4301-0	POR LOS SERVICIOS DE LIM	144640.32	0	0	144,640.32
8-1-1-0-0-1001-004-43-4302-0	POR LOS SERVICIOS DE PAI	1447965.01	0	0	1,447,965.01
8-1-1-0-0-1001-004-43-4302-0	PANTEON MUNICIPAL (1)	409418.06	0	0	409,418.06
8-1-1-0-0-1001-004-43-4302-0	PANTEON MUNICIPAL (2)	196650.00	0	0	196,650.00
8-1-1-0-0-1001-004-43-4302-0	PANTEON JARDINES	155250.00	0	0	155,250.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN IRÁMUCO	87975.00	0	0	87,975.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN ANDOCUTÍN	25875.00	0	0	25,875.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN PARÁCUARO	79919.60	0	0	79,919.60
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN JARAL DEL REFUG	20917.35	0	0	20,917.35
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN CHAMACUARO	82800.00	0	0	82,800.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN SAN DIEGO	10350.00	0	0	10,350.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN CHIPICUARO	31050.00	0	0	31,050.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN GAYTAN	15525.00	0	0	15,525.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN TOCUARO	5175.00	0	0	5,175.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN AGUA CALIENTE	4140.00	0	0	4,140.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN ARROLLO DE LA L	12420.00	0	0	12,420.00
8-1-1-0-0-1001-004-43-4302-0	PANTEÓN EL RODEO	5175.00	0	0	5,175.00
8-1-1-0-0-1001-004-43-4302-0	SERVICIOS DE TRASLADO C	93150.00	0	0	93,150.00
8-1-1-0-0-1001-004-43-4302-0	SERVICIO DE MANTENIMIEN	62100.00	0	0	62,100.00
8-1-1-0-0-1001-004-43-4302-0	SERVICIO DE MANTENIMIEN	15525.00	0	0	15,525.00
8-1-1-0-0-1001-004-43-4302-0	SERVICIO DE LOZAS PARA F	134550.00	0	0	134,550.00
8-1-1-0-0-1001-004-43-4303-0	POR SERVICIOS DE RASTRC	3383020.40	0	0	3,383,020.40
8-1-1-0-0-1001-004-43-4304-0	POR LOS SERVICIOS DE SE	62100.00	0	0	62,100.00
8-1-1-0-0-1001-004-43-4305-0	POR LOS SERVICIOS DE TR	258750.00	0	0	258,750.00
8-1-1-0-0-1001-004-43-4306-0	POR LOS SERVICIOS DE TR	31050.00	0	0	31,050.00
8-1-1-0-0-1001-004-43-4309-0	POR LOS SERVICIOS DE PR	119025.00	0	0	119,025.00
8-1-1-0-0-1001-004-43-4310-0	POR LOS SERVICIOS DE OBI	1449000.00	0	0	1,449,000.00
8-1-1-0-0-1001-004-43-4310-0	POR LOS SERVICIOS DE DE	672750.00	0	0	672,750.00
8-1-1-0-0-1001-004-43-4310-0	LICENCIAS Y REFRENDOS D	465750.00	0	0	465,750.00
8-1-1-0-0-1001-004-43-4310-0	EXPEDICION DE LICENCIAS,	310500.00	0	0	310,500.00
8-1-1-0-0-1001-004-43-4311-0	POR LOS SERVICIOS CATAS	465746.00	0	0	465,746.00
8-1-1-0-0-1001-004-43-4312-0	POR LOS SERVICIOS EN MA	1.00	0	0	1
8-1-1-0-0-1001-004-43-4313-0	POR LA EXPEDICIÓN DE LICE	310500.00	0	0	310,500.00
8-1-1-0-0-1001-004-43-4315-0	POR SERVICIOS EN MATERI.	82800.00	0	0	82,800.00
8-1-1-0-0-1001-004-43-4316-0	POR LA EXPEDICIÓN DE DOC	207000.00	0	0	207,000.00
8-1-1-0-0-1001-004-43-4317-0	POR PAGO DE CONCESIÓN,	1.00	0	0	1
8-1-1-0-0-1001-004-43-4318-0	POR LOS SERVICIOS DE ALL	227700.00	0	0	227,700.00
8-1-1-0-0-1001-004-43-4322-0	POR SERVICIOS DE JUVENT	1.00	0	0	1
8-1-1-0-0-1001-004-45-0000-0	ACCESORIOS DE DERECHO:	1.00	0	0	1
8-1-1-0-0-1001-004-45-4501-0	RECARGOS	1.00	0	0	1
8-1-1-0-0-1001-005-00-0000-0	PRODUCTOS	8628497.30	0	0	8,628,497.30
8-1-1-0-0-1001-005-51-0000-0	PRODUCTOS	8628497.30	0	0	8,628,497.30
8-1-1-0-0-1001-005-51-5101-0	CAPITALES Y VALORES	310500.00	0	0	310,500.00
8-1-1-0-0-1001-005-51-5101-0	INTERESES CUENTA CORRRI	72450.00	0	0	72,450.00
8-1-1-0-0-1001-005-51-5101-0	INTERESES CONVENIOS ES	103500.00	0	0	103,500.00
8-1-1-0-0-1001-005-51-5101-0	INTERESES FAISM	72450.00	0	0	72,450.00
8-1-1-0-0-1001-005-51-5101-0	INTERESES FORTAMUN	62100.00	0	0	62,100.00
8-1-1-0-0-1001-005-51-5102-0	USO Y ARRENDAMIENTO DE	2645854.59	0	0	2,645,854.59
8-1-1-0-0-1001-005-51-5102-0	ARRENDAMIENTO	279450.00	0	0	279,450.00
8-1-1-0-0-1001-005-51-5102-0	OCUPACION DE ESPACIOS F	103500.00	0	0	103,500.00
8-1-1-0-0-1001-005-51-5102-0	MERCADOS MUNICIPALES	2262904.59	0	0	2,262,904.59
8-1-1-0-0-1001-005-51-5102-0	MERCADO HIDALGO	1541904.59	0	0	1,541,904.59
8-1-1-0-0-1001-005-51-5102-0	MERCADO SOSTENES ROCH	450000.00	0	0	450,000.00
8-1-1-0-0-1001-005-51-5102-0	MERCADO JESÚS ROMERO I	250000.00	0	0	250,000.00
8-1-1-0-0-1001-005-51-5102-0	MERCADO SAN ANTONIO	21000.00	0	0	21,000.00
8-1-1-0-0-1001-005-51-5103-0	FORMAS VALORADAS	268440.71	0	0	268,440.71
8-1-1-0-0-1001-005-51-5103-0	FORMAS VALORADAS	268440.71	0	0	268,440.71
8-1-1-0-0-1001-005-51-5104-0	POR SERVICIOS DE TRÁMITI	1811250.00	0	0	1,811,250.00
8-1-1-0-0-1001-005-51-5104-0	SERVICIOS DE ENLACE CON	1811250.00	0	0	1,811,250.00
8-1-1-0-0-1001-005-51-5105-0	POR SERVICIOS EN MATERI.	1.00	0	0	1
8-1-1-0-0-1001-005-51-5105-0	POR SERVICIOS EN MATERI.	1.00	0	0	1
8-1-1-0-0-1001-005-51-5106-0	ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-1-0-0-1001-005-51-5106-0	ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-1-0-0-1001-005-51-5109-0	OTROS PRODUCTOS	3592450.00	0	0	3,592,450.00

8-1-1-0-0-1001-005-51-5109-0	OCUPACIÓN DE LA VÍA PUBL	3565575.00	0	0	3,565,575.00
8-1-1-0-0-1001-005-51-5109-0	VENEDORES SEMIFIJOS	631350.00	0	0	631,350.00
8-1-1-0-0-1001-005-51-5109-0	VENEDORES AMBULANTES	414000.00	0	0	414,000.00
8-1-1-0-0-1001-005-51-5109-0	VENEDORES EXPLANADA	227700.00	0	0	227,700.00
8-1-1-0-0-1001-005-51-5109-0	RUTA HIDALGO VÍA PÚBLICA	207000.00	0	0	207,000.00
8-1-1-0-0-1001-005-51-5109-0	RUTA ALDAMA VÍA PUBLICA	331200.00	0	0	331,200.00
8-1-1-0-0-1001-005-51-5109-0	RUTA ABASOLO VÍA PÚBLIC/	103500.00	0	0	103,500.00
8-1-1-0-0-1001-005-51-5109-0	RUTA ORILLAS VÍA PÚBLICA	124200.00	0	0	124,200.00
8-1-1-0-0-1001-005-51-5109-0	RUTA NOCTURNA VÍA PÚBLI	119025.00	0	0	119,025.00
8-1-1-0-0-1001-005-51-5109-0	TIANGUIS SAN ISIDRO (VIER	201825.00	0	0	201,825.00
8-1-1-0-0-1001-005-51-5109-0	TIANGUIS PARQUE ZARAGO	279450.00	0	0	279,450.00
8-1-1-0-0-1001-005-51-5109-0	TIANGUIS PARQUE ZARAGO	134550.00	0	0	134,550.00
8-1-1-0-0-1001-005-51-5109-0	TIANGUIS PILA TAURINA (DC	155250.00	0	0	155,250.00
8-1-1-0-0-1001-005-51-5109-0	PASE A 1ER CUADRO	589950.00	0	0	589,950.00
8-1-1-0-0-1001-005-51-5109-0	USO DE PISO POR CAJÓN DE	46575.00	0	0	46,575.00
8-1-1-0-0-1001-005-51-5109-0	FLETE DE TRASLADO DE MA	25875.00	0	0	25,875.00
8-1-1-0-0-1001-005-51-5109-0	CUALQUIER ACTO PRODUC	1000.00	0	0	1,000.00
8-1-1-0-0-1001-006-00-0000-0	APROVECHAMIENTOS	5885033.25	0	0	5,885,033.25
8-1-1-0-0-1001-006-61-0000-0	APROVECHAMIENTOS	5759783.25	0	0	5,759,783.25
8-1-1-0-0-1001-006-61-6101-0	BASES PARA LICITACIÓN Y M	62100.00	0	0	62,100.00
8-1-1-0-0-1001-006-61-6104-0	INDEMNIZACIONES	5176.04	0	0	5,176.04
8-1-1-0-0-1001-006-61-6106-0	MULTAS	1190255.21	0	0	1,190,255.21
8-1-1-0-0-1001-006-61-6106-0	MULTAS EN MATERIA DE TR/	51750.00	0	0	51,750.00
8-1-1-0-0-1001-006-61-6106-0	MULTAS EN MATERIA DE SE	331200.00	0	0	331,200.00
8-1-1-0-0-1001-006-61-6106-0	MULTA EN MATERIA DE TRÁ	621000.21	0	0	621,000.21
8-1-1-0-0-1001-006-61-6106-0	MULTAS EN MATERIA DE PR	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0	MULTAS POR DESARROLLO	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0	MULTAS EN MATERIA AMBIE	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0	MULTA EN MATERIA DE CON	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0	MULTAS EN COMERCIO DE /	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0	MULTAS POR TRÁMITE EXTE	124199.00	0	0	124,199.00
8-1-1-0-0-1001-006-61-6106-0	MULTAS POR PRESENTACIÓ	62100.00	0	0	62,100.00
8-1-1-0-0-1001-006-61-6106-0	MULTAS POR CONSIGNACIÓ	1.00	0	0	1
8-1-1-0-0-1001-006-61-6107-0	OTROS APROVECHAMIENTC	4502251.00	0	0	4,502,251.00
8-1-1-0-0-1001-006-61-6107-0	EXPEDICIÓN DE LICENCIAS F	4140000.00	0	0	4,140,000.00
8-1-1-0-0-1001-006-61-6107-0	VO. BO. INSPECCIÓN Y FISC/	362250.00	0	0	362,250.00
8-1-1-0-0-1001-006-61-6107-0	DAÑOS AL MUNICIPIO EN MA	1.00	0	0	1
8-1-1-0-0-1001-006-61-6108-0	REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-61-6108-0	REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-63-0000-0	ACCESORIO DE LOS APROV	125250.00	0	0	125,250.00
8-1-1-0-0-1001-006-63-6301-0	RECARGOS	70000.00	0	0	70,000.00
8-1-1-0-0-1001-006-63-6302-0	GASTOS DE EJECUCIÓN	55250.00	0	0	55,250.00
8-1-1-0-0-1001-008-00-0000-0	APORTACIONES	321671949.88	0	0	321,671,949.88
8-1-1-0-0-1001-008-81-0000-0	PARTICIPACIONES	142257090.25	0	0	142,257,090.25
8-1-1-0-0-1001-008-81-8101-0	FONDO GENERAL DE PARTI	92201633.64	0	0	92,201,633.64
8-1-1-0-0-1001-008-81-8102-0	FONDO DE FOMENTO MUNIC	24891953.90	0	0	24,891,953.90
8-1-1-0-0-1001-008-81-8103-0	FONDO DE FISCALIZACIÓN Y	7652091.38	0	0	7,652,091.38
8-1-1-0-0-1001-008-81-8104-0	IMPUESTO ESPECIAL SOBRI	3312000.00	0	0	3,312,000.00
8-1-1-0-0-1001-008-81-8105-0	IEPS GASOLINAS Y DIÉSEL	3849411.33	0	0	3,849,411.33
8-1-1-0-0-1001-008-81-8106-0	FONDO DEL IMPUESTO SOB	10350000.00	0	0	10,350,000.00
8-1-1-0-0-1001-008-82-0000-0	APORTACIONES	143700482.00	0	0	143,700,482.00
8-1-1-0-0-1001-008-82-8201-0	FONDO DE APORTA. PARA L	70553112.00	0	0	70,553,112.00
8-1-1-0-0-1001-008-82-8202-0	FONDO PARA EL FORTALEC	73147370.00	0	0	73,147,370.00
8-1-1-0-0-1001-008-83-0000-0	CONVENIOS	33253750.00	0	0	33,253,750.00
8-1-1-0-0-1001-008-83-8301-0	CONVENIOS CON LA FEDER.	10000000.00	0	0	10,000,000.00
8-1-1-0-0-1001-008-83-8303-0	CONVENIOS CON GOBIERN	23253749.00	0	0	23,253,749.00
8-1-1-0-0-1001-008-83-8309-0	CONVENIOS CON BENEFICI/	1.00	0	0	1
8-1-1-0-0-1001-008-84-0000-0	INCENTIVOS DERIVADOS DE	2460627.63	0	0	2,460,627.63
8-1-1-0-0-1001-008-84-8402-0	FONDO DE COMPENSACIÓN	31050.00	0	0	31,050.00
8-1-1-0-0-1001-008-84-8403-0	IMPUESTO SOBRE AUTOMÓ	1593786.15	0	0	1,593,786.15
8-1-1-0-0-1001-008-84-8406-0	ALCOHOLES	835791.48	0	0	835,791.48
8-1-1-0-0-1001-010-00-0000-0	DISPONIBILIDAD DE RECUR	66892180.64	0	0	66,892,180.64
8-1-1-0-0-1001-010-10-0000-0	DISPONIBILIDAD DE RECUS	66892180.64	0	0	66,892,180.64
8-1-1-0-0-1001-010-10-1001-0	CONVENIOS PENDIENTES D	14108861.95	0	0	14,108,861.95
8-1-1-0-0-1001-010-10-1001-0	CONVENIOS PENDIENTES D	5962196.58	0	0	5,962,196.58
8-1-1-0-0-1001-010-10-1001-0	2016 CONVENIOS PENDIENT	3462196.58	0	0	3,462,196.58

8-1-1-0-0-1001-010-10-1001-0	2021 CONVENIOS PENDIENT	2500000.00	0	0	2,500,000.00
8-1-1-0-0-1001-010-10-1001-0	CONVENIOS PENDIENTES D	8146665.37	0	0	8,146,665.37
8-1-1-0-0-1001-010-10-1001-0	2021 CONVENIOS PENDIENT	8146665.37	0	0	8,146,665.37
8-1-1-0-0-1001-010-10-1002-0	REMANENTES DE DPTO. RA	52783318.69	0	0	52,783,318.69
8-1-1-0-0-1001-010-10-1002-0	FONDO 1 2014 PARA EL EJE	12608874.83	0	0	12,608,874.83
8-1-1-0-0-1001-010-10-1002-0	FONDO 1 2015 PARA EL EJE	24370120.06	0	0	24,370,120.06
8-1-1-0-0-1001-010-10-1002-0	FONDO 1 2021 PARA EL EJE	13947734.00	0	0	13,947,734.00
8-1-1-0-0-1001-010-10-1002-0	FONDO 2 2015 PARA EL EJE	1856589.80	0	0	1,856,589.80
8-1-2-0-0-0000-000-00-0000-0	LEY DE INGRESOS POR EJE	471995158.95	472,582,861.36	90,618,932.22	90,031,229.81
8-1-2-0-0-1001-000-00-0000-0	PI POR EJECUTAR	471995158.95	472,582,861.36	90,618,932.22	90,031,229.81
8-1-2-0-0-1001-001-00-0000-0	IMPUESTOS	55553194.15	54,997,894.57	326,272.62	881,572.20
8-1-2-0-0-1001-001-11-0000-0	IMPUESTOS SOBRE LOS INC	18632.00	0	0	18,632.00
8-1-2-0-0-1001-001-11-1101-0	IMPUESTO SOBRE JUEGOS	1.00	0	0	1
8-1-2-0-0-1001-001-11-1102-0	IMPUESTO SOBRE DIVERSIC	18630.00	0	0	18,630.00
8-1-2-0-0-1001-001-11-1103-0	IMPUESTOS SOBRE RIFAS, S	1.00	0	0	1
8-1-2-0-0-1001-001-12-0000-0	IMPUESTOS SOBRE EL PATI	53129993.77	52,450,098.18	0	679,895.59
8-1-2-0-0-1001-001-12-1201-0	IMPUESTO PREDIAL	52837727.29	52,158,596.19	0	679,131.10
8-1-2-0-0-1001-001-12-1201-0	IMPUESTO PREDIAL	22770000.00	22,581,321.09	0	188,678.91
8-1-2-0-0-1001-001-12-1201-0	REZAGO DE IMPUESTO PRE	30067727.29	29,577,275.10	0	490,452.19
8-1-2-0-0-1001-001-12-1202-0	IMPUESTO SOBRE DIVISION	292266.48	291,501.99	0	764.49
8-1-2-0-0-1001-001-13-0000-0	IMPUESTO SOBRE LA PROD	873818.38	1,129,710.00	326,272.62	70,381.00
8-1-2-0-0-1001-001-13-1301-0	EXPLOTACIÓN DE MÁRMOL	1.00	0	0	1
8-1-2-0-0-1001-001-13-1302-0	IMPUESTO SOBRE ADQUISIC	803437.38	1,129,710.00	326,272.62	0
8-1-2-0-0-1001-001-13-1303-0	IMPUESTO DE FRACCIONAM	70380.00	0	0	70,380.00
8-1-2-0-0-1001-001-17-0000-0	ACCESORIOS DE LOS IMPUE	1530750.00	1,418,086.39	0	112,663.61
8-1-2-0-0-1001-001-17-1701-0	RECARGOS	1223750.00	1,160,355.65	0	63,394.35
8-1-2-0-0-1001-001-17-1702-0	MULTAS	207000.00	167,730.74	0	39,269.26
8-1-2-0-0-1001-001-17-1703-0	GASTOS DE EJECUCIÓN	100000.00	90,000.00	0	10,000.00
8-1-2-0-0-1001-003-00-0000-0	CONTRIBUCIONES DE MEJO	5175000.00	6,136,874.80	1,031,875.80	70,001.00
8-1-2-0-0-1001-003-31-0000-0	CONTRIBUCIONES DE MEJO	5175000.00	6,136,874.80	1,031,875.80	70,001.00
8-1-2-0-0-1001-003-31-3101-0	POR EJECUCIÓN DE OBRAS	2070000.00	2,000,000.00	0	70,000.00
8-1-2-0-0-1001-003-31-3102-0	POR EJECUCIÓN DE OBRAS	3104999.00	4,136,874.80	1,031,875.80	0
8-1-2-0-0-1001-003-31-3103-0	POR APORTACIÓN DE OBRA	1.00	0	0	1
8-1-2-0-0-1001-004-00-0000-0	DERECHOS	8189303.73	10,322,149.17	2,413,006.64	280,161.20
8-1-2-0-0-1001-004-41-0000-0	DERECHOS POR EL USO, G	3.00	0	0	3
8-1-2-0-0-1001-004-41-4101-0	OCUPACIÓN USO Y APROVE	1.00	0	0	1
8-1-2-0-0-1001-004-41-4102-0	EXPLOTACIÓN, USO DE BIEN	1.00	0	0	1
8-1-2-0-0-1001-004-41-4103-0	COMERCIO AMBULANTE	1.00	0	0	1
8-1-2-0-0-1001-004-43-0000-0	DERECHOS POR PRESTACI	8189299.73	10,322,149.17	2,413,006.64	280,157.20
8-1-2-0-0-1001-004-43-4301-0	POR LOS SERVICIOS DE LIM	144640.32	224,046.59	79,406.27	0
8-1-2-0-0-1001-004-43-4302-0	POR LOS SERVICIOS DE PAI	1447965.01	2,048,643.69	713,193.34	112,514.66
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN MUNICIPAL (1)	409418.06	511,231.50	101,813.44	0
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN MUNICIPAL (2)	196650.00	451,366.00	254,716.00	0
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN JARDINES	155250.00	387,903.00	232,653.00	0
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN IRÁMUCO	87975.00	41,941.19	0	46,033.81
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN ANDOCUTÍN	25875.00	15,521.00	0	10,354.00
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN PARÁCUARO	79919.60	86,622.50	6,702.90	0
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN JARAL DEL REFUC	20917.35	15,150.00	0	5,767.35
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN CHAMACUARO	82800.00	123,590.00	50,000.00	9,210.00
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN SAN DIEGO	10350.00	17,161.00	10,000.00	3,189.00
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN CHIPICUARO	31050.00	48,519.00	30,000.00	12,531.00
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN GAYTAN	15525.00	24,366.00	8,841.00	0
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN TOCUARO	5175.00	5,608.00	433	0
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN AGUA CALIENTE	4140.00	1,478.00	0	2,662.00
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN ARROLLO DE LA L	12420.00	19,962.00	10,000.00	2,458.00
8-1-2-0-0-1001-004-43-4302-0	PANTEÓN EL RODEO	5175.00	6,021.00	846	0
8-1-2-0-0-1001-004-43-4302-0	SERVICIOS DE TRASLADO C	93150.00	95,188.00	2,038.00	0
8-1-2-0-0-1001-004-43-4302-0	SERVICIO DE MANTENIMIEN	62100.00	43,688.50	0	18,411.50
8-1-2-0-0-1001-004-43-4302-0	SERVICIO DE MANTENIMIEN	15525.00	13,627.00	0	1,898.00
8-1-2-0-0-1001-004-43-4302-0	SERVICIO DE LOZAS PARA F	134550.00	139,700.00	5,150.00	0
8-1-2-0-0-1001-004-43-4303-0	POR SERVICIOS DE RASTRC	3383020.40	3,309,062.00	0	73,958.40
8-1-2-0-0-1001-004-43-4304-0	POR LOS SERVICIOS DE SEC	62100.00	74,843.44	12,743.44	0
8-1-2-0-0-1001-004-43-4305-0	POR LOS SERVICIOS DE TR/	258750.00	223,443.09	0	35,306.91
8-1-2-0-0-1001-004-43-4306-0	POR LOS SERVICIOS DE TR/	31050.00	0	0	31,050.00
8-1-2-0-0-1001-004-43-4309-0	POR LOS SERVICIOS DE PR	119025.00	232,931.94	113,906.94	0
8-1-2-0-0-1001-004-43-4310-0	POR LOS SERVICIOS DE OBI	1449000.00	1,906,482.71	470,076.33	12,593.62

8-1-2-0-0-1001-004-43-4310-0	0	672750.00	993,323.40	320,573.40	0
8-1-2-0-0-1001-004-43-4310-0	0	465750.00	453,156.38	0	12,593.62
8-1-2-0-0-1001-004-43-4310-0	0	310500.00	460,002.93	149,502.93	0
8-1-2-0-0-1001-004-43-4311-0	0	465746.00	834,865.71	369,119.71	0
8-1-2-0-0-1001-004-43-4312-0	0	1.00	0	0	1
8-1-2-0-0-1001-004-43-4313-0	0	310500.00	304,934.00	0	5,566.00
8-1-2-0-0-1001-004-43-4315-0	0	82800.00	105,886.02	23,086.02	0
8-1-2-0-0-1001-004-43-4316-0	0	207000.00	603,474.59	396,474.59	0
8-1-2-0-0-1001-004-43-4317-0	0	1.00	0	0	1
8-1-2-0-0-1001-004-43-4318-0	0	227700.00	453,535.39	235,000.00	9,164.61
8-1-2-0-0-1001-004-43-4322-0	0	1.00	0	0	1
8-1-2-0-0-1001-004-45-0000-0	0	1.00	0	0	1
8-1-2-0-0-1001-004-45-4501-0	0	1.00	0	0	1
8-1-2-0-0-1001-005-00-0000-0	0	8628497.30	15,136,582.88	7,052,659.02	544,573.44
8-1-2-0-0-1001-005-51-0000-0	0	8628497.30	15,136,582.88	7,052,659.02	544,573.44
8-1-2-0-0-1001-005-51-5101-0	0	310500.00	4,804,867.72	4,587,229.11	92,861.39
8-1-2-0-0-1001-005-51-5101-0	0	72450.00	1,927,904.88	1,855,454.88	0
8-1-2-0-0-1001-005-51-5101-0	0	103500.00	10,638.61	0	92,861.39
8-1-2-0-0-1001-005-51-5101-0	0	72450.00	2,484,100.39	2,411,650.39	0
8-1-2-0-0-1001-005-51-5101-0	0	62100.00	382,223.84	320,123.84	0
8-1-2-0-0-1001-005-51-5102-0	0	2645854.59	2,547,273.85	169,522.70	268,103.44
8-1-2-0-0-1001-005-51-5102-0	0	279450.00	186,205.11	0	93,244.89
8-1-2-0-0-1001-005-51-5102-0	0	103500.00	272,013.28	168,513.28	0
8-1-2-0-0-1001-005-51-5102-0	0	2262904.59	2,089,055.46	1,009.42	174,858.55
8-1-2-0-0-1001-005-51-5102-0	0	1541904.59	1,476,355.31	0	65,549.28
8-1-2-0-0-1001-005-51-5102-0	0	450000.00	410,783.99	0	39,216.01
8-1-2-0-0-1001-005-51-5102-0	0	250000.00	179,906.74	0	70,093.26
8-1-2-0-0-1001-005-51-5102-0	0	21000.00	22,009.42	1,009.42	0
8-1-2-0-0-1001-005-51-5103-0	0	268440.71	231,642.61	0	36,798.10
8-1-2-0-0-1001-005-51-5103-0	0	268440.71	231,642.61	0	36,798.10
8-1-2-0-0-1001-005-51-5104-0	0	1811250.00	2,299,509.02	488,259.02	0
8-1-2-0-0-1001-005-51-5104-0	0	1811250.00	2,299,509.02	488,259.02	0
8-1-2-0-0-1001-005-51-5105-0	0	1.00	0	0	1
8-1-2-0-0-1001-005-51-5105-0	0	1.00	0	0	1
8-1-2-0-0-1001-005-51-5106-0	0	1.00	0	0	1
8-1-2-0-0-1001-005-51-5106-0	0	1.00	0	0	1
8-1-2-0-0-1001-005-51-5109-0	0	3592450.00	5,253,289.68	1,807,648.19	146,808.51
8-1-2-0-0-1001-005-51-5109-0	0	3565575.00	4,890,244.49	1,445,603.00	120,933.51
8-1-2-0-0-1001-005-51-5109-0	0	631350.00	605,056.61	0	26,293.39
8-1-2-0-0-1001-005-51-5109-0	0	414000.00	712,433.00	320,000.00	21,567.00
8-1-2-0-0-1001-005-51-5109-0	0	227700.00	201,918.00	0	25,782.00
8-1-2-0-0-1001-005-51-5109-0	0	207000.00	417,113.00	210,113.00	0
8-1-2-0-0-1001-005-51-5109-0	0	331200.00	534,369.00	203,169.00	0
8-1-2-0-0-1001-005-51-5109-0	0	103500.00	271,281.00	167,781.00	0
8-1-2-0-0-1001-005-51-5109-0	0	124200.00	423,859.00	299,659.00	0
8-1-2-0-0-1001-005-51-5109-0	0	119025.00	172,074.00	53,049.00	0
8-1-2-0-0-1001-005-51-5109-0	0	201825.00	185,075.00	0	16,750.00
8-1-2-0-0-1001-005-51-5109-0	0	279450.00	270,562.00	0	8,888.00
8-1-2-0-0-1001-005-51-5109-0	0	134550.00	181,574.00	47,024.00	0
8-1-2-0-0-1001-005-51-5109-0	0	155250.00	138,677.00	0	16,573.00
8-1-2-0-0-1001-005-51-5109-0	0	589950.00	734,758.00	144,808.00	0
8-1-2-0-0-1001-005-51-5109-0	0	46575.00	41,494.88	0	5,080.12
8-1-2-0-0-1001-005-51-5109-0	0	25875.00	0	0	25,875.00
8-1-2-0-0-1001-005-51-5109-0	0	1000.00	363,045.19	362,045.19	0
8-1-2-0-0-1001-006-00-0000-0	0	5885033.25	8,579,700.68	2,921,507.80	226,840.37
8-1-2-0-0-1001-006-61-0000-0	0	5759783.25	8,485,240.92	2,889,802.08	164,344.41
8-1-2-0-0-1001-006-61-6101-0	0	62100.00	176,341.77	150,000.00	35,758.23
8-1-2-0-0-1001-006-61-6104-0	0	5176.04	0	0	5,176.04
8-1-2-0-0-1001-006-61-6106-0	0	1190255.21	2,849,341.97	1,764,891.79	105,805.03
8-1-2-0-0-1001-006-61-6106-0	0	51750.00	20,573.32	0	31,176.68
8-1-2-0-0-1001-006-61-6106-0	0	331200.00	1,120,847.00	800,000.00	10,353.00
8-1-2-0-0-1001-006-61-6106-0	0	621000.21	1,335,721.00	714,720.79	0
8-1-2-0-0-1001-006-61-6106-0	0	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0	0	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0	0	1.00	250,172.00	250,171.00	0
8-1-2-0-0-1001-006-61-6106-0	0	1.00	0	0	1

8-1-2-0-0-1001-006-61-6106-0	MULTAS EN COMERCIO DE /	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0	MULTAS POR TRÁMITE EXTE	124199.00	72,133.05	0	52,065.95
8-1-2-0-0-1001-006-61-6106-0	MULTAS POR PRESENTACIÓ	62100.00	49,895.60	0	12,204.40
8-1-2-0-0-1001-006-61-6106-0	MULTAS POR CONSIGNACIÓ	1.00	0	0	1
8-1-2-0-0-1001-006-61-6107-0	OTROS APROVECHAMIENTC	4502251.00	5,459,556.65	974,910.29	17,604.64
8-1-2-0-0-1001-006-61-6107-0	EXPEDICIÓN DE LICENCIAS F	4140000.00	4,140,000.00	0	0
8-1-2-0-0-1001-006-61-6107-0	VO. BO. INSPECCIÓN Y FISC/	362250.00	344,646.36	0	17,603.64
8-1-2-0-0-1001-006-61-6107-0	DAÑOS AL MUNICIPIO EN MA	1.00	0	0	1
8-1-2-0-0-1001-006-61-6107-0	OTROS APROVECHAMIENTC	0.00	974,910.29	974,910.29	0
8-1-2-0-0-1001-006-61-6108-0	REINTEGROS	1.00	0.53	0	0.47
8-1-2-0-0-1001-006-61-6108-0	REINTEGROS	1.00	0.53	0	0.47
8-1-2-0-0-1001-006-63-0000-0	ACCESORIO DE LOS APROV	125250.00	94,459.76	31,705.72	62,495.96
8-1-2-0-0-1001-006-63-6301-0	RECARGOS	70000.00	7,504.04	0	62,495.96
8-1-2-0-0-1001-006-63-6302-0	GASTOS DE EJECUCIÓN	55250.00	86,955.72	31,705.72	0
8-1-2-0-0-1001-008-00-0000-0	PARTICIPACIONES, APORT/	321671949.88	365,261,933.28	75,594,942.09	32,004,958.69
8-1-2-0-0-1001-008-01-0000-0	PARTICIPACIONES	142257090.25	177,620,213.19	35,734,809.95	371,687.01
8-1-2-0-0-1001-008-81-8101-0	FONDO GENERAL DE PARTII	92201633.64	109,914,220.54	17,712,586.90	0
8-1-2-0-0-1001-008-81-8102-0	FONDO DE FOMENTO MUNIC	24891953.90	35,582,099.92	10,741,772.16	51,626.14
8-1-2-0-0-1001-008-81-8103-0	FONDO DE FISCALIZACIÓN Y	7652091.38	13,257,280.31	5,605,188.93	0
8-1-2-0-0-1001-008-81-8104-0	IMPUESTO ESPECIAL SOBRI	3312000.00	3,300,000.00	0	12,000.00
8-1-2-0-0-1001-008-81-8105-0	IEPS GASOLINAS Y DIÉSEL	3849411.33	5,487,132.29	1,637,720.96	0
8-1-2-0-0-1001-008-81-8106-0	FONDO DEL IMPUESTO SOB	10350000.00	10,041,939.13	0	308,060.87
8-1-2-0-0-1001-008-81-8107-0	FONDO DE ESTABILIZACIÓN	0.00	37,541.00	37,541.00	0
8-1-2-0-0-1001-008-82-0000-0	APORTACIONES	143700482.00	151,671,861.00	10,664,821.25	2,693,442.25
8-1-2-0-0-1001-008-82-8201-0	FONDO DE APORTA. PARA L	70553112.00	70,553,112.00	2,331,687.39	2,331,687.39
8-1-2-0-0-1001-008-82-8202-0	FONDO PARA EL FORTALEC	73147370.00	81,118,749.00	8,333,133.86	361,754.86
8-1-2-0-0-1001-008-83-0000-0	CONVENIOS	33253750.00	33,061,801.95	28,727,002.27	28,918,950.32
8-1-2-0-0-1001-008-83-8301-0	CONVENIOS CON LA FEDER.	10000000.00	0	0	10,000,000.00
8-1-2-0-0-1001-008-83-8303-0	CONVENIOS CON GOBIERN	23253749.00	33,061,801.95	28,727,002.27	18,918,949.32
8-1-2-0-0-1001-008-83-8309-0	CONVENIOS CON BENEFICI/	1.00	0	0	1
8-1-2-0-0-1001-008-84-0000-0	INCENTIVOS DERIVADOS DE	2460627.63	2,908,057.14	468,308.62	20,879.11
8-1-2-0-0-1001-008-84-8402-0	FONDO DE COMPENSACIÓN	31050.00	21,266.29	0	9,783.71
8-1-2-0-0-1001-008-84-8403-0	IMPUESTO SOBRE AUTOMó	1593786.15	2,062,094.77	468,308.62	0
8-1-2-0-0-1001-008-84-8406-0	ALCOHOLES	835791.48	824,696.08	0	11,095.40
8-1-2-0-0-1001-010-00-0000-0	DISPONIBILIDAD DE RECURS	66892180.64	12,147,725.98	1,278,668.25	56,023,122.91
8-1-2-0-0-1001-010-10-0000-0	DISPONIBILIDAD DE RECUS	66892180.64	12,147,725.98	1,278,668.25	56,023,122.91
8-1-2-0-0-1001-010-10-1001-0	CONVENIOS PENDIENTES D	14108861.95	0	0	14,108,861.95
8-1-2-0-0-1001-010-10-1001-0	CONVENIOS PENDIENTES D	5962196.58	0	0	5,962,196.58
8-1-2-0-0-1001-010-10-1001-0	2016 CONVENIOS PENDIENT	3462196.58	0	0	3,462,196.58
8-1-2-0-0-1001-010-10-1001-0	2021 CONVENIOS PENDIENT	2500000.00	0	0	2,500,000.00
8-1-2-0-0-1001-010-10-1001-0	CONVENIOS PENDIENTES D	8146665.37	0	0	8,146,665.37
8-1-2-0-0-1001-010-10-1001-0	2021 CONVENIOS PENDIENT	8146665.37	0	0	8,146,665.37
8-1-2-0-0-1001-010-10-1002-0	REMANENTES DE DPTO. RA	52783318.69	12,147,725.98	1,278,668.25	41,914,260.96
8-1-2-0-0-1001-010-10-1002-0	FONDO 1 2014 PARA EL EJE	12608874.83	0	0	12,608,874.83
8-1-2-0-0-1001-010-10-1002-0	FONDO 1 2015 PARA EL EJE	24370120.06	0	0	24,370,120.06
8-1-2-0-0-1001-010-10-1002-0	FONDO 1 2021 PARA EL EJE	13947734.00	12,147,725.98	1,184,662.78	2,984,670.80
8-1-2-0-0-1001-010-10-1002-0	FONDO 2 2015 PARA EL EJE	1856589.80	0	0	1,856,589.80
8-1-2-0-0-1001-010-10-1002-0	FONDO 2 2021 PARA EL EJE	0.00	0	94,005.47	94,005.47
8-1-3-0-0-0000-000-00-0000-0	MODIFICACIONES A LA LEY I	0.00	90,618,932.22	49,200,912.50	41,418,019.72
8-1-3-0-0-1001-000-00-0000-0	PI AMPLIACIÓN	0.00	90,618,932.22	49,200,912.50	41,418,019.72
8-1-3-0-0-1001-001-00-0000-0	IMPUESTOS	0.00	326,272.62	26,518,426.33	-26,192,153.71
8-1-3-0-0-1001-001-12-0000-0	IMPUESTO SOBRE EL PATRI	0.00	0	25,978,426.33	-25,978,426.33
8-1-3-0-0-1001-001-12-1201-0	IMPUESTO PREDIAL	0.00	0	25,978,426.33	-25,978,426.33
8-1-3-0-0-1001-001-12-1201-0	IMPUESTO PREDIAL	0.00	0	900,000.00	-900,000.00
8-1-3-0-0-1001-001-12-1201-0	REZAGO DE PREDIAL	0.00	0	25,078,426.33	-25,078,426.33
8-1-3-0-0-1001-001-13-0000-0	IMPUESTO SOBRE LA PROD	0.00	326,272.62	0	326,272.62
8-1-3-0-0-1001-001-13-1302-0	IMPUESTO SOBRE LA ADQU	0.00	326,272.62	0	326,272.62
8-1-3-0-0-1001-001-17-0000-0	ACCESORIOS DE LOS IMPUE	0.00	0	540,000.00	-540,000.00
8-1-3-0-0-1001-001-17-1701-0	RECARGOS	0.00	0	400,000.00	-400,000.00
8-1-3-0-0-1001-001-17-1702-0	MULTAS	0.00	0	50,000.00	-50,000.00
8-1-3-0-0-1001-001-17-1703-0	GASTOS DE EJECUCIÓN	0.00	0	90,000.00	-90,000.00
8-1-3-0-0-1001-003-00-0000-0	CONTRIBUCIONES DE MEJO	0.00	1,031,875.80	2,000,000.00	-968,124.20
8-1-3-0-0-1001-003-31-0000-0	CONTRIBUCIONES DE MEJ	0.00	1,031,875.80	2,000,000.00	-968,124.20
8-1-3-0-0-1001-003-31-3101-0	POR EJECUCIÓN DE OBRAS	0.00	0	2,000,000.00	-2,000,000.00
8-1-3-0-0-1001-003-31-3102-0	POR EJECUCIÓN DE OBRAS	0.00	1,031,875.80	0	1,031,875.80
8-1-3-0-0-1001-004-00-0000-0	DERECHOS	0.00	2,413,006.64	941,115.19	1,471,891.45

8-1-3-0-0-1001-004-43-0000-0	DERECHOS POR LA PRESTA	0.00	2,413,006.64	941,115.19	1,471,891.45
8-1-3-0-0-1001-004-43-4301-0	POR LOS SERVICIOS DE LIM	0.00	79,406.27	0	79,406.27
8-1-3-0-0-1001-004-43-4302-0	POR LOS SERVICIOS DE PAI	0.00	713,193.34	41,115.19	672,078.15
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN MUNICIPAL (1)	0.00	101,813.44	0	101,813.44
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN MUNICIPAL (2)	0.00	254,716.00	0	254,716.00
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN JARDINES	0.00	232,653.00	0	232,653.00
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN IRÁMUCO	0.00	0	41,115.19	-41,115.19
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN PARÁCUARO	0.00	6,702.90	0	6,702.90
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN CHAMACUARO	0.00	50,000.00	0	50,000.00
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN SAN DIEGO	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN CHUPICUARO	0.00	30,000.00	0	30,000.00
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN GAYTAN	0.00	8,841.00	0	8,841.00
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN TOCUARO	0.00	433	0	433
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN ARROLLO DE LA L	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-004-43-4302-0	PANTEÓN EL RODEO	0.00	846	0	846
8-1-3-0-0-1001-004-43-4302-0	SERVICIOS DE TRASLADO C	0.00	2,038.00	0	2,038.00
8-1-3-0-0-1001-004-43-4302-0	SERVICIO DE LOZAS PARA F	0.00	5,150.00	0	5,150.00
8-1-3-0-0-1001-004-43-4303-0	POR SERVICIOS DE RASTRC	0.00	0	100,000.00	-100,000.00
8-1-3-0-0-1001-004-43-4304-0	POR LOS SERVICIOS DE SEC	0.00	12,743.44	0	12,743.44
8-1-3-0-0-1001-004-43-4309-0	POR LOS SERVICIOS DE PR	0.00	113,906.94	0	113,906.94
8-1-3-0-0-1001-004-43-4310-0	POR LOS SERVICIOS DE OBI	0.00	470,076.33	300,000.00	170,076.33
8-1-3-0-0-1001-004-43-4310-0	POR LOS SERVICIOS DE DE	0.00	320,573.40	0	320,573.40
8-1-3-0-0-1001-004-43-4310-0	LICENCIAS Y REFRENDOS D	0.00	0	300,000.00	-300,000.00
8-1-3-0-0-1001-004-43-4310-0	EXPEDICIÓN DE LICENCIAS	0.00	149,502.93	0	149,502.93
8-1-3-0-0-1001-004-43-4311-0	POR LOS SERVICIOS CATAS	0.00	369,119.71	0	369,119.71
8-1-3-0-0-1001-004-43-4313-0	POR LA EXPEDICIÓN DE LICE	0.00	0	300,000.00	-300,000.00
8-1-3-0-0-1001-004-43-4315-0	POR LOS SERVICIOS EN MA	0.00	23,086.02	0	23,086.02
8-1-3-0-0-1001-004-43-4316-0	POR LA EXPEDICIÓN DE DE I	0.00	396,474.59	0	396,474.59
8-1-3-0-0-1001-004-43-4318-0	POR LOS SERVICIOS DE ALL	0.00	235,000.00	200,000.00	35,000.00
8-1-3-0-0-1001-005-00-0000-0	PRODUCTOS	0.00	7,052,659.02	1,200,000.00	5,852,659.02
8-1-3-0-0-1001-005-51-0000-0	PRODUCTOS	0.00	7,052,659.02	1,200,000.00	5,852,659.02
8-1-3-0-0-1001-005-51-5101-0	PRODUCTOS Y VALORES	0.00	4,587,229.11	0	4,587,229.11
8-1-3-0-0-1001-005-51-5101-0	INTERESES CUENTA CORRRI	0.00	1,855,454.88	0	1,855,454.88
8-1-3-0-0-1001-005-51-5101-0	INTERESES FAISM	0.00	2,411,650.39	0	2,411,650.39
8-1-3-0-0-1001-005-51-5101-0	INTERESES FORTAMUN	0.00	320,123.84	0	320,123.84
8-1-3-0-0-1001-005-51-5102-0	USO Y ARRENDAMIENTO DE	0.00	169,522.70	300,000.00	-130,477.30
8-1-3-0-0-1001-005-51-5102-0	OCUPACION DE ESPACIOS F	0.00	168,513.28	0	168,513.28
8-1-3-0-0-1001-005-51-5102-0	MERCADOS MUNICIPALES	0.00	1,009.42	300,000.00	-298,990.58
8-1-3-0-0-1001-005-51-5102-0	MERCADO SOSTENES ROCH	0.00	0	300,000.00	-300,000.00
8-1-3-0-0-1001-005-51-5102-0	MERCADO SAN ANTONIO	0.00	1,009.42	0	1,009.42
8-1-3-0-0-1001-005-51-5103-0	FORMAS VALORADAS	0.00	0	150,000.00	-150,000.00
8-1-3-0-0-1001-005-51-5103-0	FORMAS VALORADAS	0.00	0	150,000.00	-150,000.00
8-1-3-0-0-1001-005-51-5104-0	POR SERVICIOS DE TRÁMITI	0.00	488,259.02	0	488,259.02
8-1-3-0-0-1001-005-51-5104-0	SERVICIOS DE ENLACE CON	0.00	488,259.02	0	488,259.02
8-1-3-0-0-1001-005-51-5109-0	OTROS PRODUCTOS	0.00	1,807,648.19	750,000.00	1,057,648.19
8-1-3-0-0-1001-005-51-5109-0	OCUPACIÓN Vía PÚBLICA	0.00	1,445,603.00	750,000.00	695,603.00
8-1-3-0-0-1001-005-51-5109-0	VENEDORES SEMIFIJOS	0.00	0	200,000.00	-200,000.00
8-1-3-0-0-1001-005-51-5109-0	VENEDORES AMBULANTES	0.00	320,000.00	150,000.00	170,000.00
8-1-3-0-0-1001-005-51-5109-0	VENEDORES EXPLANADA	0.00	0	100,000.00	-100,000.00
8-1-3-0-0-1001-005-51-5109-0	RUTA HIDALGO Vía PÚBLICA	0.00	210,113.00	0	210,113.00
8-1-3-0-0-1001-005-51-5109-0	RUTA ALDAMA Vía PÚBLICA	0.00	203,169.00	0	203,169.00
8-1-3-0-0-1001-005-51-5109-0	RUTA ABASOLO Vía PÚBLIC/	0.00	167,781.00	0	167,781.00
8-1-3-0-0-1001-005-51-5109-0	RUTA ORILLAS Vía PÚBLICA	0.00	299,659.00	0	299,659.00
8-1-3-0-0-1001-005-51-5109-0	RUTA NOCTURNA Vía PÚBLI	0.00	53,049.00	0	53,049.00
8-1-3-0-0-1001-005-51-5109-0	TIANGUIS PARQUE ZARAGO	0.00	0	200,000.00	-200,000.00
8-1-3-0-0-1001-005-51-5109-0	TIANGUIS PARQUE ZARAGO	0.00	47,024.00	0	47,024.00
8-1-3-0-0-1001-005-51-5109-0	TIANGUIS PILA TAURINA (DC	0.00	0	100,000.00	-100,000.00
8-1-3-0-0-1001-005-51-5109-0	PASE A 1ER CUADRO	0.00	144,808.00	0	144,808.00
8-1-3-0-0-1001-005-51-5109-0	CUALQUIER ACTO PRODUC	0.00	362,045.19	0	362,045.19
8-1-3-0-0-1001-006-00-0000-0	APROVECHAMIENTOS	0.00	2,921,507.80	1,817,927.00	1,103,580.80
8-1-3-0-0-1001-006-61-0000-0	APROVECHAMIENTOS	0.00	2,889,802.08	1,817,927.00	1,071,875.08
8-1-3-0-0-1001-006-61-6101-0	BASES PARA LICITACIÓN Y M	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-006-61-6106-0	MULTAS	0.00	1,764,891.79	100,000.00	1,664,891.79
8-1-3-0-0-1001-006-61-6106-0	MULTAS EN MATERIA DE SE	0.00	800,000.00	100,000.00	700,000.00
8-1-3-0-0-1001-006-61-6106-0	MULTAS EN MATERIA DE TR	0.00	714,720.79	0	714,720.79
8-1-3-0-0-1001-006-61-6106-0	MULTAS EN MATERIA AMBIE	0.00	250,171.00	0	250,171.00

8-1-3-0-0-1001-006-61-6107-0	OTROS APROVECHAMIENTC	0.00	974,910.29	1,717,927.00	-743,016.71
8-1-3-0-0-1001-006-61-6107-0	EXPEDICIÓN DE LICENCIAS F	0.00	0	1,717,927.00	-1,717,927.00
8-1-3-0-0-1001-006-61-6107-0	OTROS APROVECHAMIENTC	0.00	974,910.29	0	974,910.29
8-1-3-0-0-1001-006-63-0000-0	ACCESORIOS DE APROVECI	0.00	31,705.72	0	31,705.72
8-1-3-0-0-1001-006-63-6302-0	GASTOS DE EJECUCIÓN	0.00	31,705.72	0	31,705.72
8-1-3-0-0-1001-008-00-0000-0	PARTICIPACIONES, APORTA	0.00	75,594,942.09	4,575,718.00	71,019,224.09
8-1-3-0-0-1001-008-81-0000-0	PARTICIPACIONES	0.00	35,734,809.95	4,000,000.00	31,734,809.95
8-1-3-0-0-1001-008-81-8101-0	FONDO GENERAL DE PARTI	0.00	17,712,586.90	0	17,712,586.90
8-1-3-0-0-1001-008-81-8102-0	FONDO DE FOMENTO MUNIC	0.00	10,741,772.16	700,000.00	10,041,772.16
8-1-3-0-0-1001-008-81-8103-0	FONDO DE FISCALIZACION Y	0.00	5,605,188.93	0	5,605,188.93
8-1-3-0-0-1001-008-81-8104-0	IMPUESTO ESPECIAL SOBRI	0.00	0	3,300,000.00	-3,300,000.00
8-1-3-0-0-1001-008-81-8105-0	IEPS GASOLINA Y DIESEL	0.00	1,637,720.96	0	1,637,720.96
8-1-3-0-0-1001-008-81-8107-0	FONDO DE ESTABILIZACIÓN	0.00	37,541.00	0	37,541.00
8-1-3-0-0-1001-008-82-0000-0	APORTACIONES	0.00	10,664,821.25	75,718.00	10,589,103.25
8-1-3-0-0-1001-008-82-8201-0	FONDO DE APORTACIÓN PAI	0.00	2,331,687.39	75,718.00	2,255,969.39
8-1-3-0-0-1001-008-82-8202-0	FONDO PARA EL FORTALEC	0.00	8,333,133.86	0	8,333,133.86
8-1-3-0-0-1001-008-83-0000-0	CONVENIOS	0.00	28,727,002.27	0	28,727,002.27
8-1-3-0-0-1001-008-83-8303-0	CONVENIOS CON GOBIERN	0.00	28,727,002.27	0	28,727,002.27
8-1-3-0-0-1001-008-84-0000-0	INCENTIVOS DERIVADOS DE	0.00	468,308.62	500,000.00	-31,691.38
8-1-3-0-0-1001-008-84-8403-0	IMPUESTO SOBRE AUTOMO	0.00	468,308.62	0	468,308.62
8-1-3-0-0-1001-008-84-8406-0	ALCOHOLES	0.00	0	500,000.00	-500,000.00
8-1-3-0-0-1001-010-00-0000-0	DISPONIBILIDAD PARA APLI	0.00	1,278,668.25	12,147,725.98	-10,869,057.73
8-1-3-0-0-1001-010-10-0000-0	DISPONIBILIDAD PARA APLI	0.00	1,278,668.25	12,147,725.98	-10,869,057.73
8-1-3-0-0-1001-010-10-1002-0	REMANENTE DE DPTO. RAM	0.00	1,278,668.25	12,147,725.98	-10,869,057.73
8-1-3-0-0-1001-010-10-1002-0	FONDO 1 2021 PARA EL EJEI	0.00	1,184,662.78	12,147,725.98	-10,963,063.20
8-1-3-0-0-1001-010-10-1002-0	FONDO 2 2021 PARA EL EJEI	0.00	94,005.47	0	94,005.47
8-1-4-0-0-0000-000-00-0000-0	LEY DE INGRESOS DEVENG.	0.00	422,650,528.26	423,381,490.43	730,962.17
8-1-4-0-0-1001-000-00-0000-0	PI DEVENGADO	0.00	422,650,528.26	423,381,490.43	730,962.17
8-1-4-0-0-1001-001-00-0000-0	IMPUESTOS	0.00	28,479,468.24	28,479,468.24	0
8-1-4-0-0-1001-001-12-0000-0	IMPUESTOS SOBRE EL PATI	0.00	26,471,671.85	26,471,671.85	0
8-1-4-0-0-1001-001-12-1201-0	IMPUESTO PREDIAL	0.00	26,180,169.86	26,180,169.86	0
8-1-4-0-0-1001-001-12-1201-0	IMPUESTO PREDIAL	0.00	21,681,321.09	21,681,321.09	0
8-1-4-0-0-1001-001-12-1201-0	REZAGO DE IMPUESTO PRE	0.00	4,498,848.77	4,498,848.77	0
8-1-4-0-0-1001-001-12-1202-0	IMPUESTO SOBRE DIVISION	0.00	291,501.99	291,501.99	0
8-1-4-0-0-1001-001-13-0000-0	IMPUESTO SOBRE LA PROD	0.00	1,129,710.00	1,129,710.00	0
8-1-4-0-0-1001-001-13-1302-0	IMPUESTO SOBRE ADQUISIC	0.00	1,129,710.00	1,129,710.00	0
8-1-4-0-0-1001-001-17-0000-0	ACCESORIOS DE LOS IMPUE	0.00	878,086.39	878,086.39	0
8-1-4-0-0-1001-001-17-1701-0	RECARGOS	0.00	760,355.65	760,355.65	0
8-1-4-0-0-1001-001-17-1702-0	MULTAS	0.00	117,730.74	117,730.74	0
8-1-4-0-0-1001-003-00-0000-0	CONTRIBUCIONES DE MEJO	0.00	4,136,874.80	4,136,874.80	0
8-1-4-0-0-1001-003-31-0000-0	CONTRIBUCIONES DE MEJO	0.00	4,136,874.80	4,136,874.80	0
8-1-4-0-0-1001-003-31-3102-0	POR EJECUCIÓN DE OBRAS	0.00	4,136,874.80	4,136,874.80	0
8-1-4-0-0-1001-004-00-0000-0	DERECHOS	0.00	9,381,033.98	9,381,033.98	0
8-1-4-0-0-1001-004-43-0000-0	DERECHOS POR PRESTACI	0.00	9,381,033.98	9,381,033.98	0
8-1-4-0-0-1001-004-43-4301-0	POR LOS SERVICIOS DE LIM	0.00	224,046.59	224,046.59	0
8-1-4-0-0-1001-004-43-4302-0	POR LOS SERVICIOS DE PAI	0.00	2,007,528.50	2,007,528.50	0
8-1-4-0-0-1001-004-43-4302-0	PANTEON MUNICIPAL (1)	0.00	511,231.50	511,231.50	0
8-1-4-0-0-1001-004-43-4302-0	PANTEON MUNICIPAL (2)	0.00	451,366.00	451,366.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEON JARDINES	0.00	387,903.00	387,903.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN IRÁMUCO	0.00	826	826	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN ANDOCUTÍN	0.00	15,521.00	15,521.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN PARÁCUARO	0.00	86,622.50	86,622.50	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN JARAL DEL REFUC	0.00	15,150.00	15,150.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN CHAMACUARO	0.00	123,590.00	123,590.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN SAN DIEGO	0.00	17,161.00	17,161.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN CHIPICUARO	0.00	48,519.00	48,519.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN GAYTAN	0.00	24,366.00	24,366.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN TOCUARO	0.00	5,608.00	5,608.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN AGUA CALIENTE	0.00	1,478.00	1,478.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN ARROLLO DE LA L	0.00	19,962.00	19,962.00	0
8-1-4-0-0-1001-004-43-4302-0	PANTEÓN EL RODEO	0.00	6,021.00	6,021.00	0
8-1-4-0-0-1001-004-43-4302-0	SERVICIOS DE TRASLADO C	0.00	95,188.00	95,188.00	0
8-1-4-0-0-1001-004-43-4302-0	SERVICIO DE MANTENIMIEN	0.00	43,688.50	43,688.50	0
8-1-4-0-0-1001-004-43-4302-0	SERVICIO DE MANTENIMIEN	0.00	13,627.00	13,627.00	0
8-1-4-0-0-1001-004-43-4302-0	SERVICIO DE LOZAS PARA F	0.00	139,700.00	139,700.00	0
8-1-4-0-0-1001-004-43-4303-0	POR SERVICIOS DE RASTRC	0.00	3,209,062.00	3,209,062.00	0

8-1-4-0-0-1001-004-43-4304-0	0.00	74,843.44	74,843.44	0
8-1-4-0-0-1001-004-43-4305-0	0.00	223,443.09	223,443.09	0
8-1-4-0-0-1001-004-43-4309-0	0.00	232,931.94	232,931.94	0
8-1-4-0-0-1001-004-43-4310-0	0.00	1,606,482.71	1,606,482.71	0
8-1-4-0-0-1001-004-43-4310-0	0.00	993,323.40	993,323.40	0
8-1-4-0-0-1001-004-43-4310-0	0.00	153,156.38	153,156.38	0
8-1-4-0-0-1001-004-43-4310-0	0.00	460,002.93	460,002.93	0
8-1-4-0-0-1001-004-43-4311-0	0.00	834,865.71	834,865.71	0
8-1-4-0-0-1001-004-43-4313-0	0.00	4,934.00	4,934.00	0
8-1-4-0-0-1001-004-43-4315-0	0.00	105,886.02	105,886.02	0
8-1-4-0-0-1001-004-43-4316-0	0.00	603,474.59	603,474.59	0
8-1-4-0-0-1001-004-43-4318-0	0.00	253,535.39	253,535.39	0
8-1-4-0-0-1001-005-00-0000-0	0.00	13,936,199.98	13,936,199.98	0
8-1-4-0-0-1001-005-51-0000-0	0.00	13,936,199.98	13,936,199.98	0
8-1-4-0-0-1001-005-51-5101-0	0.00	4,804,867.72	4,804,867.72	0
8-1-4-0-0-1001-005-51-5101-0	0.00	1,927,904.88	1,927,904.88	0
8-1-4-0-0-1001-005-51-5101-0	0.00	10,638.61	10,638.61	0
8-1-4-0-0-1001-005-51-5101-0	0.00	2,475,130.02	2,475,130.02	0
8-1-4-0-0-1001-005-51-5101-0	0.00	391,194.21	391,194.21	0
8-1-4-0-0-1001-005-51-5102-0	0.00	2,247,273.85	2,247,273.85	0
8-1-4-0-0-1001-005-51-5102-0	0.00	186,205.11	186,205.11	0
8-1-4-0-0-1001-005-51-5102-0	0.00	272,013.28	272,013.28	0
8-1-4-0-0-1001-005-51-5102-0	0.00	1,789,055.46	1,789,055.46	0
8-1-4-0-0-1001-005-51-5102-0	0.00	1,476,355.31	1,476,355.31	0
8-1-4-0-0-1001-005-51-5102-0	0.00	110,783.99	110,783.99	0
8-1-4-0-0-1001-005-51-5102-0	0.00	179,906.74	179,906.74	0
8-1-4-0-0-1001-005-51-5102-0	0.00	22,009.42	22,009.42	0
8-1-4-0-0-1001-005-51-5103-0	0.00	81,642.61	81,642.61	0
8-1-4-0-0-1001-005-51-5103-0	0.00	81,642.61	81,642.61	0
8-1-4-0-0-1001-005-51-5104-0	0.00	2,299,509.02	2,299,509.02	0
8-1-4-0-0-1001-005-51-5104-0	0.00	2,299,509.02	2,299,509.02	0
8-1-4-0-0-1001-005-51-5109-0	0.00	4,502,906.78	4,502,906.78	0
8-1-4-0-0-1001-005-51-5109-0	0.00	4,140,244.49	4,140,244.49	0
8-1-4-0-0-1001-005-51-5109-0	0.00	405,056.61	405,056.61	0
8-1-4-0-0-1001-005-51-5109-0	0.00	562,433.00	562,433.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	101,918.00	101,918.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	417,113.00	417,113.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	534,369.00	534,369.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	271,281.00	271,281.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	423,859.00	423,859.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	172,074.00	172,074.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	185,075.00	185,075.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	70,562.00	70,562.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	181,574.00	181,574.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	38,677.00	38,677.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	734,758.00	734,758.00	0
8-1-4-0-0-1001-005-51-5109-0	0.00	41,494.88	41,494.88	0
8-1-4-0-0-1001-005-51-5109-0	0.00	362,662.29	362,662.29	0
8-1-4-0-0-1001-006-00-0000-0	0.00	6,434,973.15	6,761,773.15	326,800.00
8-1-4-0-0-1001-006-61-0000-0	0.00	6,340,513.39	6,667,313.39	326,800.00
8-1-4-0-0-1001-006-61-6101-0	0.00	176,341.77	176,341.77	0
8-1-4-0-0-1001-006-61-6106-0	0.00	2,749,341.97	2,749,341.97	0
8-1-4-0-0-1001-006-61-6106-0	0.00	20,573.32	20,573.32	0
8-1-4-0-0-1001-006-61-6106-0	0.00	1,020,847.00	1,020,847.00	0
8-1-4-0-0-1001-006-61-6106-0	0.00	1,335,721.00	1,335,721.00	0
8-1-4-0-0-1001-006-61-6106-0	0.00	250,172.00	250,172.00	0
8-1-4-0-0-1001-006-61-6106-0	0.00	72,133.05	72,133.05	0
8-1-4-0-0-1001-006-61-6106-0	0.00	49,895.60	49,895.60	0
8-1-4-0-0-1001-006-61-6107-0	0.00	3,414,829.65	3,741,629.65	326,800.00
8-1-4-0-0-1001-006-61-6107-0	0.00	2,422,073.00	2,422,073.00	0
8-1-4-0-0-1001-006-61-6107-0	0.00	344,646.36	344,646.36	0
8-1-4-0-0-1001-006-61-6107-0	0.00	648,110.29	974,910.29	326,800.00
8-1-4-0-0-1001-006-63-0000-0	0.00	94,459.76	94,459.76	0
8-1-4-0-0-1001-006-63-6301-0	0.00	7,504.04	7,504.04	0
8-1-4-0-0-1001-006-63-6302-0	0.00	86,955.72	86,955.72	0
8-1-4-0-0-1001-008-00-0000-0	0.00	360,282,053.11	360,686,215.28	404,162.17

8-1-4-0-0-1001-008-81-0000-0	0.00	173,620,213.19	173,620,213.19	0
8-1-4-0-0-1001-008-81-8101-0	0.00	109,914,220.54	109,914,220.54	0
8-1-4-0-0-1001-008-81-8102-0	0.00	34,882,099.92	34,882,099.92	0
8-1-4-0-0-1001-008-81-8103-0	0.00	13,257,280.31	13,257,280.31	0
8-1-4-0-0-1001-008-81-8105-0	0.00	5,487,132.29	5,487,132.29	0
8-1-4-0-0-1001-008-81-8106-0	0.00	10,041,939.13	10,041,939.13	0
8-1-4-0-0-1001-008-81-8107-0	0.00	37,541.00	37,541.00	0
8-1-4-0-0-1001-008-82-0000-0	0.00	151,596,143.00	151,596,143.00	0
8-1-4-0-0-1001-008-82-8201-0	0.00	70,477,394.00	70,477,394.00	0
8-1-4-0-0-1001-008-82-8202-0	0.00	81,118,749.00	81,118,749.00	0
8-1-4-0-0-1001-008-83-0000-0	0.00	32,657,639.78	33,061,801.95	404,162.17
8-1-4-0-0-1001-008-83-8303-0	0.00	32,657,639.78	33,061,801.95	404,162.17
8-1-4-0-0-1001-008-84-0000-0	0.00	2,408,057.14	2,408,057.14	0
8-1-4-0-0-1001-008-84-8402-0	0.00	21,266.29	21,266.29	0
8-1-4-0-0-1001-008-84-8403-0	0.00	2,062,094.77	2,062,094.77	0
8-1-4-0-0-1001-008-84-8406-0	0.00	324,696.08	324,696.08	0
8-1-4-0-0-1001-014-00-0000-0	0.00	-75	-75	0
8-1-4-0-0-1001-014-01-0000-0	0.00	-75	-75	0
8-1-4-0-0-1001-014-01-0107-0	0.00	-75	-75	0
8-1-4-0-0-1001-014-01-0107-0	0.00	-75	-75	0
8-1-5-0-0-0000-000-00-0000-0	0.00	0	422,650,986.69	422,650,986.69
8-1-5-0-0-1001-000-00-0000-0	0.00	0	422,650,986.69	422,650,986.69
8-1-5-0-0-1001-001-00-0000-0	0.00	0	28,479,468.24	28,479,468.24
8-1-5-0-0-1001-001-12-0000-0	0.00	0	26,471,671.85	26,471,671.85
8-1-5-0-0-1001-001-12-1201-0	0.00	0	26,180,169.86	26,180,169.86
8-1-5-0-0-1001-001-12-1201-0	0.00	0	21,681,321.09	21,681,321.09
8-1-5-0-0-1001-001-12-1201-0	0.00	0	4,498,848.77	4,498,848.77
8-1-5-0-0-1001-001-12-1202-0	0.00	0	291,501.99	291,501.99
8-1-5-0-0-1001-001-13-0000-0	0.00	0	1,129,710.00	1,129,710.00
8-1-5-0-0-1001-001-13-1302-0	0.00	0	1,129,710.00	1,129,710.00
8-1-5-0-0-1001-001-17-0000-0	0.00	0	878,086.39	878,086.39
8-1-5-0-0-1001-001-17-1701-0	0.00	0	760,355.65	760,355.65
8-1-5-0-0-1001-001-17-1702-0	0.00	0	117,730.74	117,730.74
8-1-5-0-0-1001-003-00-0000-0	0.00	0	4,136,874.80	4,136,874.80
8-1-5-0-0-1001-003-31-0000-0	0.00	0	4,136,874.80	4,136,874.80
8-1-5-0-0-1001-003-31-3102-0	0.00	0	4,136,874.80	4,136,874.80
8-1-5-0-0-1001-004-00-0000-0	0.00	0	9,381,033.98	9,381,033.98
8-1-5-0-0-1001-004-43-0000-0	0.00	0	9,381,033.98	9,381,033.98
8-1-5-0-0-1001-004-43-4301-0	0.00	0	224,046.59	224,046.59
8-1-5-0-0-1001-004-43-4302-0	0.00	0	2,007,528.50	2,007,528.50
8-1-5-0-0-1001-004-43-4302-0	0.00	0	511,231.50	511,231.50
8-1-5-0-0-1001-004-43-4302-0	0.00	0	451,366.00	451,366.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	387,903.00	387,903.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	826	826
8-1-5-0-0-1001-004-43-4302-0	0.00	0	15,521.00	15,521.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	86,622.50	86,622.50
8-1-5-0-0-1001-004-43-4302-0	0.00	0	15,150.00	15,150.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	123,590.00	123,590.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	17,161.00	17,161.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	48,519.00	48,519.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	24,366.00	24,366.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	5,608.00	5,608.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	1,478.00	1,478.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	19,962.00	19,962.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	6,021.00	6,021.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	95,188.00	95,188.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	43,688.50	43,688.50
8-1-5-0-0-1001-004-43-4302-0	0.00	0	13,627.00	13,627.00
8-1-5-0-0-1001-004-43-4302-0	0.00	0	139,700.00	139,700.00
8-1-5-0-0-1001-004-43-4303-0	0.00	0	3,209,062.00	3,209,062.00
8-1-5-0-0-1001-004-43-4304-0	0.00	0	74,843.44	74,843.44
8-1-5-0-0-1001-004-43-4305-0	0.00	0	223,443.09	223,443.09
8-1-5-0-0-1001-004-43-4309-0	0.00	0	232,931.94	232,931.94
8-1-5-0-0-1001-004-43-4310-0	0.00	0	1,606,482.71	1,606,482.71
8-1-5-0-0-1001-004-43-4310-0	0.00	0	993,323.40	993,323.40
8-1-5-0-0-1001-004-43-4310-0	0.00	0	153,156.38	153,156.38

8-1-5-0-0-1001-004-43-4310-0	EXPEDICION DE LICENCIAS,	0.00	0	460,002.93	460,002.93
8-1-5-0-0-1001-004-43-4311-0	POR LOS SERVICIOS CATAS	0.00	0	834,865.71	834,865.71
8-1-5-0-0-1001-004-43-4313-0	POR LA EXPEDICIÓN DE LICE	0.00	0	4,934.00	4,934.00
8-1-5-0-0-1001-004-43-4315-0	POR SERVICIOS EN MATERI.	0.00	0	105,886.02	105,886.02
8-1-5-0-0-1001-004-43-4316-0	POR LA EXPEDICIÓN DE DOC	0.00	0	603,474.59	603,474.59
8-1-5-0-0-1001-004-43-4318-0	POR LOS SERVICIOS DE ALL	0.00	0	253,535.39	253,535.39
8-1-5-0-0-1001-005-00-0000-0	PRODUCTOS	0.00	0	13,936,582.88	13,936,582.88
8-1-5-0-0-1001-005-51-0000-0	PRODUCTOS	0.00	0	13,936,582.88	13,936,582.88
8-1-5-0-0-1001-005-51-5101-0	CAPITALES Y VALORES	0.00	0	4,804,867.72	4,804,867.72
8-1-5-0-0-1001-005-51-5101-0	INTERESES CUENTA CORRRI	0.00	0	1,927,904.88	1,927,904.88
8-1-5-0-0-1001-005-51-5101-0	INTERESES CONVENIOS ES	0.00	0	10,638.61	10,638.61
8-1-5-0-0-1001-005-51-5101-0	INTERESES FAISM	0.00	0	2,484,100.39	2,484,100.39
8-1-5-0-0-1001-005-51-5101-0	INTERESES FORTAMUN	0.00	0	382,223.84	382,223.84
8-1-5-0-0-1001-005-51-5102-0	USO Y ARRENDAMIENTO DE	0.00	0	2,247,273.85	2,247,273.85
8-1-5-0-0-1001-005-51-5102-0	ARRENDAMIENTO	0.00	0	186,205.11	186,205.11
8-1-5-0-0-1001-005-51-5102-0	OCUPACION DE ESPACIOS F	0.00	0	272,013.28	272,013.28
8-1-5-0-0-1001-005-51-5102-0	MERCADOS MUNICIPALES	0.00	0	1,789,055.46	1,789,055.46
8-1-5-0-0-1001-005-51-5102-0	MERCADO HIDALGO	0.00	0	1,476,355.31	1,476,355.31
8-1-5-0-0-1001-005-51-5102-0	MERCADO SOSTENES ROCH	0.00	0	110,783.99	110,783.99
8-1-5-0-0-1001-005-51-5102-0	MERCADO JESÚS ROMERO I	0.00	0	179,906.74	179,906.74
8-1-5-0-0-1001-005-51-5102-0	MERCADO SAN ANTONIO	0.00	0	22,009.42	22,009.42
8-1-5-0-0-1001-005-51-5103-0	FORMAS VALORADAS	0.00	0	81,642.61	81,642.61
8-1-5-0-0-1001-005-51-5103-0	FORMAS VALORADAS	0.00	0	81,642.61	81,642.61
8-1-5-0-0-1001-005-51-5104-0	POR SERVICIOS DE TRÁMITI	0.00	0	2,299,509.02	2,299,509.02
8-1-5-0-0-1001-005-51-5104-0	SERVICIOS DE ENLACE CON	0.00	0	2,299,509.02	2,299,509.02
8-1-5-0-0-1001-005-51-5109-0	OTROS PRODUCTOS	0.00	0	4,503,289.68	4,503,289.68
8-1-5-0-0-1001-005-51-5109-0	OCUPACIÓN DE LA VÍA PUBL	0.00	0	4,140,244.49	4,140,244.49
8-1-5-0-0-1001-005-51-5109-0	VENDEDORES SEMIFIJOS	0.00	0	405,056.61	405,056.61
8-1-5-0-0-1001-005-51-5109-0	VENDEDORES AMBULANTE	0.00	0	562,433.00	562,433.00
8-1-5-0-0-1001-005-51-5109-0	VENDEDORES EXPLANADA	0.00	0	101,918.00	101,918.00
8-1-5-0-0-1001-005-51-5109-0	ruta HIDALGO Vía PÚBLICA	0.00	0	417,113.00	417,113.00
8-1-5-0-0-1001-005-51-5109-0	ruta ALDAMA Vía PUBLICA	0.00	0	534,369.00	534,369.00
8-1-5-0-0-1001-005-51-5109-0	ruta ABASOLO Vía PÚBLIC/	0.00	0	271,281.00	271,281.00
8-1-5-0-0-1001-005-51-5109-0	ruta ORILLAS Vía PÚBLICA/	0.00	0	423,859.00	423,859.00
8-1-5-0-0-1001-005-51-5109-0	ruta NOCTURNA Vía PúbLI	0.00	0	172,074.00	172,074.00
8-1-5-0-0-1001-005-51-5109-0	TIANGUIS SAN ISIDRO (VIER	0.00	0	185,075.00	185,075.00
8-1-5-0-0-1001-005-51-5109-0	TIANGUIS PARQUE ZARAGO	0.00	0	70,562.00	70,562.00
8-1-5-0-0-1001-005-51-5109-0	TIANGUIS PARQUE ZARAGO	0.00	0	181,574.00	181,574.00
8-1-5-0-0-1001-005-51-5109-0	TIANGUIS PILA TAURINA (DC	0.00	0	38,677.00	38,677.00
8-1-5-0-0-1001-005-51-5109-0	PASE A 1ER CUADRO	0.00	0	734,758.00	734,758.00
8-1-5-0-0-1001-005-51-5109-0	USO DE PISO POR CAJón DE	0.00	0	41,494.88	41,494.88
8-1-5-0-0-1001-005-51-5109-0	CUALQUIER ACTO PRODUC	0.00	0	363,045.19	363,045.19
8-1-5-0-0-1001-006-00-0000-0	APROVECHAMIENTOS	0.00	0	6,434,973.68	6,434,973.68
8-1-5-0-0-1001-006-61-0000-0	APROVECHAMIENTOS	0.00	0	6,340,513.92	6,340,513.92
8-1-5-0-0-1001-006-61-6101-0	BASES PARA LICITACIÓN Y A	0.00	0	176,341.77	176,341.77
8-1-5-0-0-1001-006-61-6106-0	MULTAS	0.00	0	2,749,341.97	2,749,341.97
8-1-5-0-0-1001-006-61-6106-0	MULTAS EN MATERIADE TR/	0.00	0	20,573.32	20,573.32
8-1-5-0-0-1001-006-61-6106-0	MULTAS EN MATERIA DE SE	0.00	0	1,020,847.00	1,020,847.00
8-1-5-0-0-1001-006-61-6106-0	MULTA EN MATERIA DE TRá	0.00	0	1,335,721.00	1,335,721.00
8-1-5-0-0-1001-006-61-6106-0	MULTAS EN MATERIA AMBIE	0.00	0	250,172.00	250,172.00
8-1-5-0-0-1001-006-61-6106-0	MULTAS POR TRÁMITE EXTE	0.00	0	72,133.05	72,133.05
8-1-5-0-0-1001-006-61-6106-0	MULTAS POR PRESENTACIó	0.00	0	49,895.60	49,895.60
8-1-5-0-0-1001-006-61-6107-0	OTROS APROVECHAMIENTC	0.00	0	3,414,829.65	3,414,829.65
8-1-5-0-0-1001-006-61-6107-0	EXPEDICIÓN DE LICENCIAS F	0.00	0	2,422,073.00	2,422,073.00
8-1-5-0-0-1001-006-61-6107-0	VO. BO. INSPECCIÓN Y FISC/	0.00	0	344,646.36	344,646.36
8-1-5-0-0-1001-006-61-6107-0	OTROS APROVECHAMIENTC	0.00	0	648,110.29	648,110.29
8-1-5-0-0-1001-006-61-6108-0	REINTEGROS	0.00	0	0.53	0.53
8-1-5-0-0-1001-006-61-6108-0	REINTEGROS	0.00	0	0.53	0.53
8-1-5-0-0-1001-006-63-0000-0	ACCESORIO DE LOS APROV	0.00	0	94,459.76	94,459.76
8-1-5-0-0-1001-006-63-6301-0	RECARGOS	0.00	0	7,504.04	7,504.04
8-1-5-0-0-1001-006-63-6302-0	GASTOS DE EJECUCIÓN	0.00	0	86,955.72	86,955.72
8-1-5-0-0-1001-008-00-0000-0	APORTACIONES	0.00	0	360,282,053.11	360,282,053.11
8-1-5-0-0-1001-008-81-0000-0	PARTICIPACIONES	0.00	0	173,620,213.19	173,620,213.19
8-1-5-0-0-1001-008-81-8101-0	FONDO GENERAL DE PARTII	0.00	0	109,914,220.54	109,914,220.54
8-1-5-0-0-1001-008-81-8102-0	FONDO DE FOMENTO MUNIC	0.00	0	34,882,099.92	34,882,099.92
8-1-5-0-0-1001-008-81-8103-0	FONDO DE FISCALIZACIÓN Y	0.00	0	13,257,280.31	13,257,280.31

8-1-5-0-0-1001-008-81-8105-00	IEPS GASOLINAS Y DIÉSEL	0.00	0	5,487,132.29	5,487,132.29
8-1-5-0-0-1001-008-81-8106-00	FONDO DEL IMPUESTO SOB	0.00	0	10,041,939.13	10,041,939.13
8-1-5-0-0-1001-008-81-8107-00	FONDO DE ESTABILIZACI6N	0.00	0	37,541.00	37,541.00
8-1-5-0-0-1001-008-82-0000-00	APORTACIONES	0.00	0	151,596,143.00	151,596,143.00
8-1-5-0-0-1001-008-82-8201-00	FONDO DE APORTA. PARA L	0.00	0	70,477,394.00	70,477,394.00
8-1-5-0-0-1001-008-82-8202-00	FONDO PARA EL FORTALEC	0.00	0	81,118,749.00	81,118,749.00
8-1-5-0-0-1001-008-83-0000-00	CONVENIOS	0.00	0	32,657,639.78	32,657,639.78
8-1-5-0-0-1001-008-83-8303-00	CONVENIOS CON GOBIERN	0.00	0	32,657,639.78	32,657,639.78
8-1-5-0-0-1001-008-84-0000-00	INCENTIVOS DERIVADOS DE	0.00	0	2,408,057.14	2,408,057.14
8-1-5-0-0-1001-008-84-8402-00	FONDO DE COMPENSACI6N	0.00	0	21,266.29	21,266.29
8-1-5-0-0-1001-008-84-8403-00	IMPUESTO SOBRE AUTOM6	0.00	0	2,062,094.77	2,062,094.77
8-1-5-0-0-1001-008-84-8406-00	ALCOHOLES	0.00	0	324,696.08	324,696.08
8-2-0-0-0-0000-000-00-0000-00	PRESUPUESTO DE EGRESO	0.00	2,085,241,077.79	2,085,241,077.79	0
8-2-1-0-0-0000-000-00-0000-00	PRESUPUESTO DE EGRESO	471995158.95	0	0	471,995,158.95
8-2-1-0-0-1001-000-00-0000-00	PE APROBADO	471995158.95	0	0	471,995,158.95
8-2-1-0-0-1001-021-00-0000-00	GOBIERNO	164800640.85	0	0	164,800,640.85
8-2-1-0-0-1001-021-01-0000-00	CONTRALORIA	1967014.03	0	0	1,967,014.03
8-2-1-0-0-1001-021-01-1000-00	SERVICIOS PERSONALES	1939014.03	0	0	1,939,014.03
8-2-1-0-0-1001-021-01-1000-10	SUELDO CONFIANZA	869016.00	0	0	869,016.00
8-2-1-0-0-1001-021-01-1000-10	SUELDO BASE	295476.00	0	0	295,476.00
8-2-1-0-0-1001-021-01-1000-10	HONORARIOS ASIMILADOS /	228192.00	0	0	228,192.00
8-2-1-0-0-1001-021-01-1000-10	ASESOR JURIDICO	114096.00	0	0	114,096.00
8-2-1-0-0-1001-021-01-1000-10	SUPERVISOR DE OBRA	114096.00	0	0	114,096.00
8-2-1-0-0-1001-021-01-1000-10	PRIMA DE VACACIONES	19142.16	0	0	19,142.16
8-2-1-0-0-1001-021-01-1000-10	GRATIFICACI6N DE FIN DE /	159672.99	0	0	159,672.99
8-2-1-0-0-1001-021-01-1000-10	PRIMAS DE VACACIONES Y (	74990.88	0	0	74,990.88
8-2-1-0-0-1001-021-01-1000-10	PREVISION SOCIAL	292524.00	0	0	292,524.00
8-2-1-0-0-1001-021-01-2000-00	MATERIALES Y SUMINISTRO	16000.00	0	0	16,000.00
8-2-1-0-0-1001-021-01-2000-20	MATERIAL IMPRESO E INFOI	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-01-2000-20	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-2000-20	REFACCIONES Y ACCESORI	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-01-3000-00	SERVICIOS GENERALES	12000.00	0	0	12,000.00
8-2-1-0-0-1001-021-01-3000-30	REPARACION Y MANTENIMIE	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-01-3000-30	VIATICOS EN EL PAIS	4000.00	0	0	4,000.00
8-2-1-0-0-1001-021-02-0000-00	DEPARTAMENTO JURIDICO	1087525.39	0	0	1,087,525.39
8-2-1-0-0-1001-021-02-1000-00	SERVICIOS PERSONALES	1030025.39	0	0	1,030,025.39
8-2-1-0-0-1001-021-02-1000-10	SUELDO CONFIANZA	619968.00	0	0	619,968.00
8-2-1-0-0-1001-021-02-1000-10	SUELDO BASE	81516.00	0	0	81,516.00
8-2-1-0-0-1001-021-02-1000-10	PRIMAS DE VACACIONES DC	11531.10	0	0	11,531.10
8-2-1-0-0-1001-021-02-1000-10	GRATIFICACION DE FIN DE /	95350.36	0	0	95,350.36
8-2-1-0-0-1001-021-02-1000-10	PRIMAS DE VACACIONES Y (	53071.93	0	0	53,071.93
8-2-1-0-0-1001-021-02-1000-10	PREVISION SOCIAL	168588.00	0	0	168,588.00
8-2-1-0-0-1001-021-02-2000-00	MATERIALES Y SUMINISTRO	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-02-2000-20	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-02-2000-20	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-02-3000-00	SERVICIOS GENERALES	42500.00	0	0	42,500.00
8-2-1-0-0-1001-021-02-3000-30	SERVICIOS POSTALES Y TEI	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-02-3000-30	ARRENDAMIENTO DE MOBIL	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-02-3000-30	SERVICIOS DE APOYO ADMI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-02-3000-30	REARACION Y MANTENIMIE	5500.00	0	0	5,500.00
8-2-1-0-0-1001-021-02-3000-30	PASAJES TERRESTRES	4000.00	0	0	4,000.00
8-2-1-0-0-1001-021-02-3000-30	VIATICOS EN EL PAIS	4000.00	0	0	4,000.00
8-2-1-0-0-1001-021-03-0000-00	JUZGADO MUNICIPAL	619082.29	0	0	619,082.29
8-2-1-0-0-1001-021-03-1000-00	SERVICIOS PERSONALES	614582.29	0	0	614,582.29
8-2-1-0-0-1001-021-03-1000-10	SUELDO CONFIANZA	306828.00	0	0	306,828.00
8-2-1-0-0-1001-021-03-1000-10	SUELDO BASE	116424.00	0	0	116,424.00
8-2-1-0-0-1001-021-03-1000-10	PRIMAS DE VACACIONES DC	6957.48	0	0	6,957.48
8-2-1-0-0-1001-021-03-1000-10	GRATIFICACI6N DE FIN DE /	54450.41	0	0	54,450.41
8-2-1-0-0-1001-021-03-1000-10	PRIMAS DE VACACIONES Y (	56314.40	0	0	56,314.40
8-2-1-0-0-1001-021-03-1000-10	PREVISION SOCIAL	73608.00	0	0	73,608.00
8-2-1-0-0-1001-021-03-2000-00	MATERIALES Y SUMINISTRO	4500.00	0	0	4,500.00
8-2-1-0-0-1001-021-03-2000-20	MATERIAL IMPRESO E INFOI	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-03-2000-20	PRODUCTOS ALIMENTICIOS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-04-0000-00	PRESIDENTE, SINDICO Y RE	13724052.55	0	0	13,724,052.55
8-2-1-0-0-1001-021-04-1000-00	SERVICIOS PERSONALES	13637052.55	0	0	13,637,052.55
8-2-1-0-0-1001-021-04-1000-10	DIETAS	5483208.00	0	0	5,483,208.00

8-2-1-0-0-1001-021-04-1000-1	SUELDO BASE	176376.00	0	0	176,376.00
8-2-1-0-0-1001-021-04-1000-1	PRIMAS DE VACACIONES DC	9815.64	0	0	9,815.64
8-2-1-0-0-1001-021-04-1000-1	GRATIFICACIÃ N DE FIN DE J	1164812.71	0	0	1,164,812.71
8-2-1-0-0-1001-021-04-1000-1	PRIMAS DE VACACIONES Y C	282042.98	0	0	282,042.98
8-2-1-0-0-1001-021-04-1000-1	CUOTAS DE SEGURIDAD SO	631608.00	0	0	631,608.00
8-2-1-0-0-1001-021-04-1000-1	PREVISION SOCIAL	942488.64	0	0	942,488.64
8-2-1-0-0-1001-021-04-1000-1	AYUDA POR SERVICIOS	3488004.00	0	0	3,488,004.00
8-2-1-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	870696.58	0	0	870,696.58
8-2-1-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	54699.16	0	0	54,699.16
8-2-1-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	63490.59	0	0	63,490.59
8-2-1-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	63490.59	0	0	63,490.59
8-2-1-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOY	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	MA ELENA SANCHEZ CAMAC	57418.02	0	0	57,418.02
8-2-1-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI.	588000.00	0	0	588,000.00
8-2-1-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	PROF. JOSEFINA SANCHEZ :	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOY	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-1000-1	MA ELENA SANCHEZ CAMAC	42000.00	0	0	42,000.00
8-2-1-0-0-1001-021-04-2000-0	MATERIALES Y SUMINISTR	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-04-2000-2	PRODUCTOS ALIMENTICIOS	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	27000.00	0	0	27,000.00
8-2-1-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	22000.00	0	0	22,000.00
8-2-1-0-0-1001-021-04-3000-3	OTROS GASTOS POR RESP	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	15648590.78	0	0	15,648,590.78
8-2-1-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	6028590.78	0	0	6,028,590.78
8-2-1-0-0-1001-021-05-1000-1	SUELDO CONFIANZA	604320.00	0	0	604,320.00
8-2-1-0-0-1001-021-05-1000-1	SUELDO BASE	731232.00	0	0	731,232.00
8-2-1-0-0-1001-021-05-1000-1	HONORARIOS ASIMILADOS J	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-05-1000-1	PRIMA DE VACACIONES	21954.06	0	0	21,954.06
8-2-1-0-0-1001-021-05-1000-1	GRATIFICACIÃ N DE FIN DE J	193140.16	0	0	193,140.16
8-2-1-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES Y C	51092.56	0	0	51,092.56
8-2-1-0-0-1001-021-05-1000-1	COMPENSACIONES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-1000-1	PREVISION SOCIAL	426852.00	0	0	426,852.00
8-2-1-0-0-1001-021-05-1000-1	INDEMNIZACIONES	3500000.00	0	0	3,500,000.00
8-2-1-0-0-1001-021-05-1000-1	APOYOS A LA CAPACITACIÃ	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTR	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-05-2000-2	REFACC. Y ACC. MENORES I	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	5450000.00	0	0	5,450,000.00
8-2-1-0-0-1001-021-05-3000-3	ARRENDAMIENTO DE OTRO	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-05-3000-3	INST., REP., Y MTTO. DE MO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMIE	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	2200000.00	0	0	2,200,000.00

8-2-1-0-0-1001-021-05-3000-3	DIAS DE REYES	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3	DIAS DEL NIÑO	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-3000-3	DIAS DE LAS MADRES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-05-3000-3	SENTENCIAS Y RESOLUCIONI	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNAC	4050000.00	0	0	4,050,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSO	2950000.00	0	0	2,950,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE EDUCAC	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	1200000.00	0	0	1,200,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES DI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	1100000.00	0	0	1,100,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS PARA PREVENCION	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-4000-4	CONTINGENCIAS COVID-19	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT,	3930112.21	0	0	3,930,112.21
8-2-1-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	3722612.21	0	0	3,722,612.21
8-2-1-0-0-1001-021-06-1000-1	SUELDO CONFIANZA	1065648.00	0	0	1,065,648.00
8-2-1-0-0-1001-021-06-1000-1	SUELDO BASE	646596.00	0	0	646,596.00
8-2-1-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS /	100800.00	0	0	100,800.00
8-2-1-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	100800.00	0	0	100,800.00
8-2-1-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	28146.06	0	0	28,146.06
8-2-1-0-0-1001-021-06-1000-1	GRATIFICACIÓN DE FIN DE /	240359.01	0	0	240,359.01
8-2-1-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES Y /	101711.14	0	0	101,711.14
8-2-1-0-0-1001-021-06-1000-1	HORAS EXTRAORDINARIAS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-06-1000-1	GATIFICACIONES A DELEGA	1048320.00	0	0	1,048,320.00
8-2-1-0-0-1001-021-06-1000-1	PREVISION SOCIAL	481032.00	0	0	481,032.00
8-2-1-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTRO	132500.00	0	0	132,500.00
8-2-1-0-0-1001-021-06-2000-2	MATERIALES Y UTILES DE IM	7000.00	0	0	7,000.00
8-2-1-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORI	10500.00	0	0	10,500.00
8-2-1-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	75000.00	0	0	75,000.00
8-2-1-0-0-1001-021-06-3000-3	SERVICIOS POSTALES Y TEI	12000.00	0	0	12,000.00
8-2-1-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-06-3000-3	REPARACION Y MANTEIIENT	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-06-3000-3	VIATICOS NACIONALES	11000.00	0	0	11,000.00
8-2-1-0-0-1001-021-06-3000-3	GASTOS DE CEREMONIAL	5500.00	0	0	5,500.00
8-2-1-0-0-1001-021-06-3000-3	GASTOS DE ORDEN SOCIAL	10500.00	0	0	10,500.00
8-2-1-0-0-1001-021-06-3000-3	REUNION CRONISTAS	10500.00	0	0	10,500.00
8-2-1-0-0-1001-021-07-0000-0	DIRECCION DE PLANEACION	1708758.64	0	0	1,708,758.64
8-2-1-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	1637758.64	0	0	1,637,758.64
8-2-1-0-0-1001-021-07-1000-1	SUELDO CONFIANZA	1036128.00	0	0	1,036,128.00
8-2-1-0-0-1001-021-07-1000-1	SUELDO BASE	135684.00	0	0	135,684.00
8-2-1-0-0-1001-021-07-1000-1	PRIMA DE VACACIONES	19262.34	0	0	19,262.34
8-2-1-0-0-1001-021-07-1000-1	GRATIFICACIÓN DE FIN DE /	151010.63	0	0	151,010.63
8-2-1-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES Y /	89513.67	0	0	89,513.67
8-2-1-0-0-1001-021-07-1000-1	PREVISION SOCIAL	206160.00	0	0	206,160.00
8-2-1-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTRO	12500.00	0	0	12,500.00
8-2-1-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	12500.00	0	0	12,500.00
8-2-1-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	58500.00	0	0	58,500.00
8-2-1-0-0-1001-021-07-3000-3	SERVICIOS DE DISEÑO, ARC	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-07-3000-3	REPARACION Y MANT. DE EI	5500.00	0	0	5,500.00
8-2-1-0-0-1001-021-07-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-07-3000-3	VIATICOS EN EL PAIS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	66060405.91	0	0	66,060,405.91
8-2-1-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	20077448.54	0	0	20,077,448.54
8-2-1-0-0-1001-021-08-1000-1	SUELDO CONFIANZA	3289956.00	0	0	3,289,956.00
8-2-1-0-0-1001-021-08-1000-1	SUELDO BASE	960480.00	0	0	960,480.00
8-2-1-0-0-1001-021-08-1000-1	HONORARIOS ASIMILABLES	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES DC	69869.70	0	0	69,869.70
8-2-1-0-0-1001-021-08-1000-1	GRATIFICACIÓN DE FIN DE /	594092.71	0	0	594,092.71
8-2-1-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES Y /	442390.13	0	0	442,390.13
8-2-1-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	50000.00	0	0	50,000.00

8-2-1-0-0-1001-021-08-1000-1	APORTACION DE SEGURIDA	13000000.00	0	0	13,000,000.00
8-2-1-0-0-1001-021-08-1000-1	PREVISION SOCIAL	1170660.00	0	0	1,170,660.00
8-2-1-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTRO	11050500.00	0	0	11,050,500.00
8-2-1-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	425000.00	0	0	425,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IN	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOI	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-08-2000-2	PRODUCTOS MINERALES NC	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-08-2000-2	CEMENTOS Y PRODUCTOS I	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS C	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-08-2000-2	VIDRIO Y PRODUCTOS DE V	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO Y ELI	130000.00	0	0	130,000.00
8-2-1-0-0-1001-021-08-2000-2	ARTICULOS METALICOS PAF	10500.00	0	0	10,500.00
8-2-1-0-0-1001-021-08-2000-2	MATERIALES COMPLEMENT	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS F	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICANT	8500000.00	0	0	8,500,000.00
8-2-1-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-08-2000-2	PRENDAS DE PROTECCION	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. ME	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. MI	45000.00	0	0	45,000.00
8-2-1-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	10043000.00	0	0	10,043,000.00
8-2-1-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	1200000.00	0	0	1,200,000.00
8-2-1-0-0-1001-021-08-3000-3	GAS	130000.00	0	0	130,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIO DE AGUA	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	1200000.00	0	0	1,200,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEI	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-08-3000-3	ARRENDAMIENTO DE ACTIV	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CC	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTOR	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALE	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	480000.00	0	0	480,000.00
8-2-1-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-08-3000-3	FLETES Y MANIOBRAS	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS, B	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-08-3000-3	DIFUSION POR RADIO, TV., Y	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIO DE CREACION Y C	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-08-3000-3	GASTOS DE ORDEN SOCIAL	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-3000-3	OTROS GASTOS POR RESP	33000.00	0	0	33,000.00
8-2-1-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	15826122.50	0	0	15,826,122.50
8-2-1-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	14765922.50	0	0	14,765,922.50
8-2-1-0-0-1001-021-08-4000-4	INSTITUTO DE LA CULTURA	5438327.64	0	0	5,438,327.64
8-2-1-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	9327594.86	0	0	9,327,594.86
8-2-1-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	462000.00	0	0	462,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	272400.00	0	0	272,400.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE E	138000.00	0	0	138,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	51600.00	0	0	51,600.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	94200.00	0	0	94,200.00

8-2-1-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	27000.00	0	0	27,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A ESCUELA DE EDUC	67200.00	0	0	67,200.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	504000.00	0	0	504,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A ASILO DE ANCIANC	126000.00	0	0	126,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	126000.00	0	0	126,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	126000.00	0	0	126,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A RESCATE	126000.00	0	0	126,000.00
8-2-1-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	3293177.37	0	0	3,293,177.37
8-2-1-0-0-1001-021-08-5000-5	MUEBLES DE OFICINA Y EST	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y DE	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-5000-5	OTROS MOBILIARIOS Y EQU	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-5000-5	EQUIPOPS Y APARATOS AUI	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-08-5000-5	AUTOMOVILES Y CAMIONES	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINA	145000.00	0	0	145,000.00
8-2-1-0-0-1001-021-08-5000-5	AFECTACIONES	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-021-08-5000-5	LICENCIAS INFORMATICAS E	108177.37	0	0	108,177.37
8-2-1-0-0-1001-021-08-8000-0	CONVENIOS	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-08-8000-8	CONVENIO POR DEVOLUCIC	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-08-9000-0	DEUDA PUBLICA	4770157.50	0	0	4,770,157.50
8-2-1-0-0-1001-021-08-9000-9	INTERESES DE LA DEUDA C	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-08-9000-9	COMISIONES DE LA DEUDA I	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-9000-9	ADEFAS	4420157.50	0	0	4,420,157.50
8-2-1-0-0-1001-021-09-0000-0	INSPECCION Y FISCALIZACI	1697170.35	0	0	1,697,170.35
8-2-1-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	1645670.35	0	0	1,645,670.35
8-2-1-0-0-1001-021-09-1000-1	SUELDO CONFIANZA	324108.00	0	0	324,108.00
8-2-1-0-0-1001-021-09-1000-1	SUELDO BASE	799344.00	0	0	799,344.00
8-2-1-0-0-1001-021-09-1000-1	PRIMA DE VACACIONES	18467.16	0	0	18,467.16
8-2-1-0-0-1001-021-09-1000-1	GRATIFICACIÃ N DE FIN DE /	151065.86	0	0	151,065.86
8-2-1-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES Y (	97661.33	0	0	97,661.33
8-2-1-0-0-1001-021-09-1000-1	PREVISION SOCIAL	255024.00	0	0	255,024.00
8-2-1-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRO	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	26500.00	0	0	26,500.00
8-2-1-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-10-0000-0	IMPUESTO INMOBILIARIO	1800327.77	0	0	1,800,327.77
8-2-1-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	1685227.77	0	0	1,685,227.77
8-2-1-0-0-1001-021-10-1000-1	SUELDO CONFIANZA	203712.00	0	0	203,712.00
8-2-1-0-0-1001-021-10-1000-1	SUELDO BASE	889512.00	0	0	889,512.00
8-2-1-0-0-1001-021-10-1000-1	PRIMA DE VACACIONES	17970.54	0	0	17,970.54
8-2-1-0-0-1001-021-10-1000-1	GRATIFICACIÃ N DE FIN DE /	152750.47	0	0	152,750.47
8-2-1-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES Y (	120658.76	0	0	120,658.76
8-2-1-0-0-1001-021-10-1000-1	PREVISION SOCIAL	300624.00	0	0	300,624.00
8-2-1-0-0-1001-021-10-2000-0	MATERIALES Y SUMINISTRO	54000.00	0	0	54,000.00
8-2-1-0-0-1001-021-10-2000-2	MATERIALES, UTILES Y EQU	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-10-2000-2	MATERIAL IMPRESO E INFOI	19000.00	0	0	19,000.00
8-2-1-0-0-1001-021-10-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-10-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-10-3000-0	SERVICIOS GENERALES	61100.00	0	0	61,100.00
8-2-1-0-0-1001-021-10-3000-3	SERVICIOS POSTALES Y TEI	3600.00	0	0	3,600.00
8-2-1-0-0-1001-021-10-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-10-3000-3	DIFUSION POR RADIO, TELE	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-10-3000-3	DIFUSION POR RADIO, TELE	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-10-3000-3	PASAJES TERRESTRES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-10-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-11-0000-0	CATASTRO	1341627.95	0	0	1,341,627.95
8-2-1-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	1317627.95	0	0	1,317,627.95
8-2-1-0-0-1001-021-11-1000-1	SUELDO CONFIANZA	189000.00	0	0	189,000.00
8-2-1-0-0-1001-021-11-1000-1	SUELDO BASE	699288.00	0	0	699,288.00
8-2-1-0-0-1001-021-11-1000-1	PRIMA DE VACACIONES	14601.78	0	0	14,601.78
8-2-1-0-0-1001-021-11-1000-1	GRATIFICACIÃ N DE FIN DE /	121276.93	0	0	121,276.93
8-2-1-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES Y (	75097.24	0	0	75,097.24
8-2-1-0-0-1001-021-11-1000-1	PREVISION SOCIAL	218364.00	0	0	218,364.00
8-2-1-0-0-1001-021-11-2000-0	MATERIALES Y SUMINISTRO	8000.00	0	0	8,000.00

8-2-1-0-0-1001-021-11-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-11-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-11-3000-0	SERVICIOS GENERALES	16000.00	0	0	16,000.00
8-2-1-0-0-1001-021-11-3000-3	REPARACION Y MANTENIMIE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-11-3000-3	PASAJES TERRESTRES	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-11-3000-3	GASTOS DE ESCRITURACIO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-12-0000-0	DIRECCIÃ N DE SEGURIDAD	33060557.86	0	0	33,060,557.86
8-2-1-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	32896457.86	0	0	32,896,457.86
8-2-1-0-0-1001-021-12-1000-1	SUELDO CONFIANZA	4399345.48	0	0	4,399,345.48
8-2-1-0-0-1001-021-12-1000-1	SUELDO BASE	13418166.42	0	0	13,418,166.42
8-2-1-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	599823.42	0	0	599,823.42
8-2-1-0-0-1001-021-12-1000-1	GRATIFICACIÃ N DE FIN DE J	4888072.93	0	0	4,888,072.93
8-2-1-0-0-1001-021-12-1000-1	PRIMAS DE VACACIONES Y (	2997685.61	0	0	2,997,685.61
8-2-1-0-0-1001-021-12-1000-1	PREVISION SOCIAL	6593364.00	0	0	6,593,364.00
8-2-1-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTRO	38000.00	0	0	38,000.00
8-2-1-0-0-1001-021-12-2000-2	PRODUCTOS ALIMENTICIOS	18000.00	0	0	18,000.00
8-2-1-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	126100.00	0	0	126,100.00
8-2-1-0-0-1001-021-12-3000-3	SERVICIO DE APOYO ADMTI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMIE	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-12-3000-3	PASAJES TERRESTRES	6800.00	0	0	6,800.00
8-2-1-0-0-1001-021-12-3000-3	VIATICOS EN EL PAIS	9300.00	0	0	9,300.00
8-2-1-0-0-1001-021-12-3000-3	GASTOS DE ORDEN SOCIAL	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DÃ-A DE	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-13-0000-0	COORDINACIÃ N DE TRANSI	7496549.54	0	0	7,496,549.54
8-2-1-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	7466549.54	0	0	7,466,549.54
8-2-1-0-0-1001-021-13-1000-1	SUELDO CONFIANZA	1531068.00	0	0	1,531,068.00
8-2-1-0-0-1001-021-13-1000-1	SUELDO BASE	3681672.00	0	0	3,681,672.00
8-2-1-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	85687.62	0	0	85,687.62
8-2-1-0-0-1001-021-13-1000-1	GRATIFICACIÃ N DE FIN DE J	678556.93	0	0	678,556.93
8-2-1-0-0-1001-021-13-1000-1	PRIMAS DE VACACIONES Y (	510472.99	0	0	510,472.99
8-2-1-0-0-1001-021-13-1000-1	PREVISION SOCIAL	979092.00	0	0	979,092.00
8-2-1-0-0-1001-021-13-2000-0	MATERIALES Y SUMINISTRO	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-13-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-13-3000-0	SERVICIOS GENERALES	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-13-3000-3	REPARACION Y MANTENIMIE	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-14-0000-0	COORDINACIÃ N DE PROTEC	1682616.14	0	0	1,682,616.14
8-2-1-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	1642616.14	0	0	1,642,616.14
8-2-1-0-0-1001-021-14-1000-1	SUELDO CONFIANZA	194928.00	0	0	194,928.00
8-2-1-0-0-1001-021-14-1000-1	SUELDO BASE	943968.00	0	0	943,968.00
8-2-1-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	18721.08	0	0	18,721.08
8-2-1-0-0-1001-021-14-1000-1	GRATIFICACIÃ N DE FIN DE J	148722.41	0	0	148,722.41
8-2-1-0-0-1001-021-14-1000-1	PRIMAS DE VACACIONES Y (	118080.65	0	0	118,080.65
8-2-1-0-0-1001-021-14-1000-1	PREVISION SOCIAL	218196.00	0	0	218,196.00
8-2-1-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTRO	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-14-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-14-3000-0	SERVICIOS GENERALES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-14-3000-3	REPARACION Y MANTENIMIE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	2887565.74	0	0	2,887,565.74
8-2-1-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	1178065.74	0	0	1,178,065.74
8-2-1-0-0-1001-021-15-1000-1	SUELDO CONFIANZA	797568.00	0	0	797,568.00
8-2-1-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	13110.66	0	0	13,110.66
8-2-1-0-0-1001-021-15-1000-1	GRATIFICACIÃ N DE FIN DE J	107241.21	0	0	107,241.21
8-2-1-0-0-1001-021-15-1000-1	PRIMAS DE VACACIONES Y (	79137.87	0	0	79,137.87
8-2-1-0-0-1001-021-15-1000-1	PREVISION SOCIAL	181008.00	0	0	181,008.00
8-2-1-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTRO	94500.00	0	0	94,500.00
8-2-1-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	83500.00	0	0	83,500.00
8-2-1-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	1615000.00	0	0	1,615,000.00
8-2-1-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	1250000.00	0	0	1,250,000.00
8-2-1-0-0-1001-021-15-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-15-3000-3	VIATICOS EN EL PAIS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	346000.00	0	0	346,000.00
8-2-1-0-0-1001-021-15-3000-3	GASTOS DEL DIA DE LA LIBE	26000.00	0	0	26,000.00

8-2-1-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	320000.00	0	0	320,000.00
8-2-1-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	5421113.49	0	0	5,421,113.49
8-2-1-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	3733113.49	0	0	3,733,113.49
8-2-1-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	425232.00	0	0	425,232.00
8-2-1-0-0-1001-021-16-1000-1	SUELDO BASE	2086932.00	0	0	2,086,932.00
8-2-1-0-0-1001-021-16-1000-1	PRIMA DE VACACIONES	41295.42	0	0	41,295.42
8-2-1-0-0-1001-021-16-1000-1	GRATIFICACIÓN DE FIN DE	342413.59	0	0	342,413.59
8-2-1-0-0-1001-021-16-1000-1	PRIMAS DE VACACIONES Y	224880.48	0	0	224,880.48
8-2-1-0-0-1001-021-16-3000-1	PREVISION SOCIAL	612360.00	0	0	612,360.00
8-2-1-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTRO	69500.00	0	0	69,500.00
8-2-1-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	9000.00	0	0	9,000.00
8-2-1-0-0-1001-021-16-2000-2	MATERIALES DE CONSTRUCC	9500.00	0	0	9,500.00
8-2-1-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PA	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	1618500.00	0	0	1,618,500.00
8-2-1-0-0-1001-021-16-3000-3	SERVICIOS POSTALES Y TEI	2000.00	0	0	2,000.00
8-2-1-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	862000.00	0	0	862,000.00
8-2-1-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	26000.00	0	0	26,000.00
8-2-1-0-0-1001-021-16-3000-3	OTROS ARRENDAMIENTOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-16-3000-3	INSTALACION, REPARACION	6500.00	0	0	6,500.00
8-2-1-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	2000.00	0	0	2,000.00
8-2-1-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	690000.00	0	0	690,000.00
8-2-1-0-0-1001-021-16-3000-3	FESTEJO DE DIA DE LA SEC	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-16-3000-3	GASTOS POR FESTEJO NAV	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-16-3000-3	ACTOS CÃ-VICOS, RECONO	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-17-0000-0	UNIDAD DE ACCESO A LA IN	551632.74	0	0	551,632.74
8-2-1-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	543632.74	0	0	543,632.74
8-2-1-0-0-1001-021-17-1000-1	SUELDO CONFIANZA	199344.00	0	0	199,344.00
8-2-1-0-0-1001-021-17-1000-1	SUELDO BASE	182736.00	0	0	182,736.00
8-2-1-0-0-1001-021-17-1000-1	PRIMA DE VACACIONES	6280.62	0	0	6,280.62
8-2-1-0-0-1001-021-17-1000-1	GRATIFICACIÓN DE FIN DE	51362.63	0	0	51,362.63
8-2-1-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES Y	17305.49	0	0	17,305.49
8-2-1-0-0-1001-021-17-1000-1	PREVISION SOCIAL	86604.00	0	0	86,604.00
8-2-1-0-0-1001-021-17-2000-0	MATERIALES Y SUMINISTRO	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-17-2000-2	MATERIAL IMPRESO E INFOI	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-17-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-17-3000-0	SERVICIOS GENERALES	2000.00	0	0	2,000.00
8-2-1-0-0-1001-021-17-3000-3	PASAJES TERRESTRES	500.00	0	0	500
8-2-1-0-0-1001-021-17-3000-3	VIATICOS EN EL PAIS	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-18-0000-0	OFICINA DE RELACIONES E)	2710991.03	0	0	2,710,991.03
8-2-1-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	1491291.03	0	0	1,491,291.03
8-2-1-0-0-1001-021-18-1000-1	SUELDO CONFIANZA	173880.00	0	0	173,880.00
8-2-1-0-0-1001-021-18-1000-1	SUELDO BASE	847296.00	0	0	847,296.00
8-2-1-0-0-1001-021-18-1000-1	PRIMA DE VACACIONES	16785.96	0	0	16,785.96
8-2-1-0-0-1001-021-18-1000-1	GRATIFICACIÓN DE FIN DE	135200.88	0	0	135,200.88
8-2-1-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES Y	105596.19	0	0	105,596.19
8-2-1-0-0-1001-021-18-1000-1	PREVISION SOCIAL	212532.00	0	0	212,532.00
8-2-1-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	23600.00	0	0	23,600.00
8-2-1-0-0-1001-021-18-2000-2	IMPRESOS E INFORMACION	17600.00	0	0	17,600.00
8-2-1-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	1196100.00	0	0	1,196,100.00
8-2-1-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEI	280000.00	0	0	280,000.00
8-2-1-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB.	900000.00	0	0	900,000.00
8-2-1-0-0-1001-021-18-3000-3	SERVICIOS DE REVELADO D	3500.00	0	0	3,500.00
8-2-1-0-0-1001-021-18-3000-3	PASAJES TERRESTRES	5100.00	0	0	5,100.00
8-2-1-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	7500.00	0	0	7,500.00
8-2-1-0-0-1001-021-19-0000-0	COORDINACION DE LICENCI	1404946.44	0	0	1,404,946.44
8-2-1-0-0-1001-021-19-1000-0	SERVICIOS PERSONALES	1131946.44	0	0	1,131,946.44
8-2-1-0-0-1001-021-19-1000-1	SUELDO DE CONFIANZA	203724.00	0	0	203,724.00
8-2-1-0-0-1001-021-19-1000-1	SUELDO BASE	546480.00	0	0	546,480.00

8-2-1-0-0-1001-021-19-1000-1:	PRIMAS VACACIONALES	12332.04	0	0	12,332.04
8-2-1-0-0-1001-021-19-1000-1:	GRATIFICACION DE FIN DE A	101382.58	0	0	101,382.58
8-2-1-0-0-1001-021-19-1000-1:	PRIMAS DE VACACIONES Y (	93115.82	0	0	93,115.82
8-2-1-0-0-1001-021-19-1000-1:	PREVISION SOCIAL	174912.00	0	0	174,912.00
8-2-1-0-0-1001-021-19-2000-0:	MATERIALES Y SUMINISTRO	260500.00	0	0	260,500.00
8-2-1-0-0-1001-021-19-2000-2:	MATERIALES Y UTILES DE E	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-19-2000-2:	MATERIALES PARA EL REGI:	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-19-2000-2:	PRODUCTOS ALIMENTICIOS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-19-2000-2:	OTROS MATERIALES Y ARTI	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-19-3000-0:	SERVICIOS GENERALES	12500.00	0	0	12,500.00
8-2-1-0-0-1001-021-19-3000-3:	REPARACION Y MANTENIMIE	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-19-3000-3:	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-19-3000-3:	VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-00-0000-0:	DESARROLLO SOCIAL	54328654.91	0	0	54,328,654.91
8-2-1-0-0-1001-022-01-0000-0:	DEPARTAMENTO DE PARQU	4337848.18	0	0	4,337,848.18
8-2-1-0-0-1001-022-01-1000-0:	SERVICIOS PERSONALES	4204848.18	0	0	4,204,848.18
8-2-1-0-0-1001-022-01-1000-1:	SUELDO CONFIANZA	141264.00	0	0	141,264.00
8-2-1-0-0-1001-022-01-1000-1:	SUELDO BASE	2669544.00	0	0	2,669,544.00
8-2-1-0-0-1001-022-01-1000-1:	PRIMA DE VACACIONES	46204.74	0	0	46,204.74
8-2-1-0-0-1001-022-01-1000-1:	GRATIFICACIÃ N DE FIN DE /	384198.58	0	0	384,198.58
8-2-1-0-0-1001-022-01-1000-1:	PRIMAS DE VACACIONES Y (	268632.86	0	0	268,632.86
8-2-1-0-0-1001-022-01-1000-1:	PREVISION SOCIAL	695004.00	0	0	695,004.00
8-2-1-0-0-1001-022-01-2000-0:	MATERIALES Y SUMINISTRO	91000.00	0	0	91,000.00
8-2-1-0-0-1001-022-01-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-01-2000-2:	FERTILIZANTES, PESTICIDA:	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-01-2000-2:	HERRAMIENTAS MENORES	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-01-2000-2:	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-01-2000-2:	REFACCIONES Y ACCESORI	13000.00	0	0	13,000.00
8-2-1-0-0-1001-022-01-2000-2:	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-01-3000-0:	SERVICIOS GENERALES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-01-3000-3:	REPARACION Y MANTENIMIE	14000.00	0	0	14,000.00
8-2-1-0-0-1001-022-01-3000-3:	INSTALACION, REPARACION	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-01-5000-0:	BIENES MUEBLES, INMUEBL	22000.00	0	0	22,000.00
8-2-1-0-0-1001-022-01-5000-5:	ARBOLES Y PALNTAS	22000.00	0	0	22,000.00
8-2-1-0-0-1001-022-02-0000-0:	ECOLOGIA	1376471.66	0	0	1,376,471.66
8-2-1-0-0-1001-022-02-1000-0:	SERVICIOS PERSONALES	1345971.66	0	0	1,345,971.66
8-2-1-0-0-1001-022-02-1000-1:	SUELDO CONFIANZA	444372.00	0	0	444,372.00
8-2-1-0-0-1001-022-02-1000-1:	SUELDO BASE	521928.00	0	0	521,928.00
8-2-1-0-0-1001-022-02-1000-1:	PRIMA DE VACACIONES	15884.04	0	0	15,884.04
8-2-1-0-0-1001-022-02-1000-1:	GRATIFICACIÃ N DE FIN DE /	126015.12	0	0	126,015.12
8-2-1-0-0-1001-022-02-1000-1:	PRIMAS DE VACACIONES Y (	54184.50	0	0	54,184.50
8-2-1-0-0-1001-022-02-1000-1:	PREVISION SOCIAL	183588.00	0	0	183,588.00
8-2-1-0-0-1001-022-02-2000-0:	MATERIALES Y SUMINISTRO	16000.00	0	0	16,000.00
8-2-1-0-0-1001-022-02-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-02-2000-2:	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-02-3000-0:	SERVICIOS GENERALES	14500.00	0	0	14,500.00
8-2-1-0-0-1001-022-02-3000-3:	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-02-3000-3:	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-022-02-3000-3:	VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-03-0000-0:	DIRECCION DE DESARROLL	3968849.08	0	0	3,968,849.08
8-2-1-0-0-1001-022-03-1000-0:	REMUNERACIONES AL PERE	3666849.08	0	0	3,666,849.08
8-2-1-0-0-1001-022-03-1000-1:	SUELDO CONFIANZA	1196688.00	0	0	1,196,688.00
8-2-1-0-0-1001-022-03-1000-1:	SUELDO BASE	1260432.00	0	0	1,260,432.00
8-2-1-0-0-1001-022-03-1000-1:	PRIMA DE VACACIONES	40390.14	0	0	40,390.14
8-2-1-0-0-1001-022-03-1000-1:	GRATIFICACIÃ N DE FIN DE /	331230.25	0	0	331,230.25
8-2-1-0-0-1001-022-03-1000-1:	PRIMAS DE VACACIONES Y (	272752.69	0	0	272,752.69
8-2-1-0-0-1001-022-03-1000-1:	PREVISION SOCIAL	565356.00	0	0	565,356.00
8-2-1-0-0-1001-022-03-2000-0:	MATERIALES Y SUMINISTRO	139500.00	0	0	139,500.00
8-2-1-0-0-1001-022-03-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-03-2000-2:	PRODUCTOS MINERALES NC	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-03-2000-2:	CEMENTO Y PRODUCTOS DE	40000.00	0	0	40,000.00
8-2-1-0-0-1001-022-03-2000-2:	MADERA Y PRODUCTOS DE	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-03-2000-2:	ARTICULOS METALICOS PA	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-03-2000-2:	OTROS MATERIALES Y ARTI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-03-2000-2:	HERRAMIENTAS MENORES	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-03-2000-2:	REFACCIONES Y ACCESORI	8000.00	0	0	8,000.00

8-2-1-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	162500.00	0	0	162,500.00
8-2-1-0-0-1001-022-03-3000-3	SERV. DE CONSUL ADMVA, I	103000.00	0	0	103,000.00
8-2-1-0-0-1001-022-03-3000-3	CONSERVACION Y MANTENI	40000.00	0	0	40,000.00
8-2-1-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-3000-3	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-022-03-3000-3	VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	567422.19	0	0	567,422.19
8-2-1-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	522422.19	0	0	522,422.19
8-2-1-0-0-1001-022-04-1000-1	SUELDO CONFIANZA	153216.00	0	0	153,216.00
8-2-1-0-0-1001-022-04-1000-1	SUELDO BASE	193668.00	0	0	193,668.00
8-2-1-0-0-1001-022-04-1000-1	PRIMA DE VACACIONES	5702.10	0	0	5,702.10
8-2-1-0-0-1001-022-04-1000-1	GRATIFICACIÃ N DE FIN DE J	46659.95	0	0	46,659.95
8-2-1-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES Y I	44288.14	0	0	44,288.14
8-2-1-0-0-1001-022-04-1000-1	PREVISION SOCIAL	78888.00	0	0	78,888.00
8-2-1-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTRO	37000.00	0	0	37,000.00
8-2-1-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-2000-2	MEDICINAS Y PRODUCTOS F	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-04-2000-2	HERRAMIENTAS MENORES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMIE	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-06-0000-0	ACCIÃ N DEPORTIVA	1852840.00	0	0	1,852,840.00
8-2-1-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	1203840.00	0	0	1,203,840.00
8-2-1-0-0-1001-022-06-1000-1	HONORARIOS ASIMILABLES	1203840.00	0	0	1,203,840.00
8-2-1-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	204276.00	0	0	204,276.00
8-2-1-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	139236.00	0	0	139,236.00
8-2-1-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	229080.00	0	0	229,080.00
8-2-1-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	114540.00	0	0	114,540.00
8-2-1-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	77964.00	0	0	77,964.00
8-2-1-0-0-1001-022-06-1000-1	UN PROMOTOR DEPORTIVO	68244.00	0	0	68,244.00
8-2-1-0-0-1001-022-06-1000-1	UN PROMOTOR CENTRO INT	68244.00	0	0	68,244.00
8-2-1-0-0-1001-022-06-1000-1	HONORARIOS ASIMILADOS J	51876.00	0	0	51,876.00
8-2-1-0-0-1001-022-06-1000-1	01 PSICOLOGO DEPORTIVO	50076.00	0	0	50,076.00
8-2-1-0-0-1001-022-06-1000-1	ENTRENADOR BASKET BOL	50076.00	0	0	50,076.00
8-2-1-0-0-1001-022-06-1000-1	ENTRENADOR DE FUT BOL	50076.00	0	0	50,076.00
8-2-1-0-0-1001-022-06-1000-1	ENTRENADOR DE AJEDREZ	50076.00	0	0	50,076.00
8-2-1-0-0-1001-022-06-1000-1	INSTRUCTOR DE AJEDREZ C	50076.00	0	0	50,076.00
8-2-1-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTRO	29000.00	0	0	29,000.00
8-2-1-0-0-1001-022-06-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-06-2000-2	REFACC. Y ACC. MENORES I	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	620000.00	0	0	620,000.00
8-2-1-0-0-1001-022-06-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3	PASAJES	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	440000.00	0	0	440,000.00
8-2-1-0-0-1001-022-06-3000-3	JUEGOS CONADE 2022	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA S	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-06-3000-3	EVENTO MISS Y MR ACAMBA	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3	COPA ACAMBARO CEEDAMI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-06-3000-3	COPA OLYMPIC DRAIGER MI	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-06-3000-3	EVENTOS DEPORTIVOS SOC	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-06-3000-3	EVENTOS CODE	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-06-3000-3	EVENTOS SSG	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3	CARRERA ATLETICA CORRE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3	CARRERA ATLETICA ALFREI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3	EVENTOS DEPORTISTAS DE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	1555819.86	0	0	1,555,819.86
8-2-1-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	1113319.86	0	0	1,113,319.86
8-2-1-0-0-1001-022-07-1000-1	SUELDO DE CONFIANZA	588948.00	0	0	588,948.00
8-2-1-0-0-1001-022-07-1000-1	SUELDO BASE	182748.00	0	0	182,748.00
8-2-1-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	12685.20	0	0	12,685.20

8-2-1-0-0-1001-022-07-1000-1:	GRATIFICACION DE FIN DE A	102396.49	0	0	102,396.49
8-2-1-0-0-1001-022-07-1000-1:	PRIMAS DE VACACIONES Y (	63870.17	0	0	63,870.17
8-2-1-0-0-1001-022-07-1000-1:	PREVISION SOCIAL	162672.00	0	0	162,672.00
8-2-1-0-0-1001-022-07-2000-0:	MATERIALES Y SUMINISTRO	16000.00	0	0	16,000.00
8-2-1-0-0-1001-022-07-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-07-2000-2:	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-07-3000-0:	SERVICIOS GENERALES	26500.00	0	0	26,500.00
8-2-1-0-0-1001-022-07-3000-3:	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-022-07-3000-3:	VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3:	GASTOS DE ORDEN SOCIAL	22000.00	0	0	22,000.00
8-2-1-0-0-1001-022-07-3000-3:	DIA INTERNACIONAL DE LA I	11000.00	0	0	11,000.00
8-2-1-0-0-1001-022-07-3000-3:	DIA INTER. PARA LA ELIMIN/	2500.00	0	0	2,500.00
8-2-1-0-0-1001-022-07-3000-3:	DIA DE LA SALUD PARA LAS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-022-07-3000-3:	TALLERES PARA MUJERES I	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3:	FOROS, PLATICAS, SEMINAF	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-4000-0:	TRASNFERENCIAS, ASIGNAC	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4:	AYUDAS SOCIALES A PERSC	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4:	AYUDAS VARIAS	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-08-0000-0:	DIRECCION DE DESARROLL	3524734.10	0	0	3,524,734.10
8-2-1-0-0-1001-022-08-1000-0:	SERVICIOS PERSONALES	2631734.10	0	0	2,631,734.10
8-2-1-0-0-1001-022-08-1000-1:	SUELDO CONFIANZA	998472.00	0	0	998,472.00
8-2-1-0-0-1001-022-08-1000-1:	SUELDO BASE	857532.00	0	0	857,532.00
8-2-1-0-0-1001-022-08-1000-1:	PRIMA DE VACACIONES	30509.22	0	0	30,509.22
8-2-1-0-0-1001-022-08-1000-1:	GRATIFICACIÃ N DE FIN DE /	245749.48	0	0	245,749.48
8-2-1-0-0-1001-022-08-1000-1:	PRIMAS DE VACACIONES Y (	113011.40	0	0	113,011.40
8-2-1-0-0-1001-022-08-1000-1:	PREVISION SOCIAL	386460.00	0	0	386,460.00
8-2-1-0-0-1001-022-08-2000-0:	MATERIALES Y SUMINISTRO	28000.00	0	0	28,000.00
8-2-1-0-0-1001-022-08-2000-2:	PRODUCTOS ALIMENTICIOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-2000-2:	REFACCIONES Y ACCESORI	18000.00	0	0	18,000.00
8-2-1-0-0-1001-022-08-3000-0:	SERVICIOS GENERALES	115000.00	0	0	115,000.00
8-2-1-0-0-1001-022-08-3000-3:	ARRENDAMIENTO DE MOBIL	22000.00	0	0	22,000.00
8-2-1-0-0-1001-022-08-3000-3:	REPARACION Y MANTENIMIE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-08-3000-3:	PASAJES TERRESTRES	2000.00	0	0	2,000.00
8-2-1-0-0-1001-022-08-3000-3:	VIATICOS EN EL PAIS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-08-3000-3:	GASTOS DE ORDEN SOCIAL	60000.00	0	0	60,000.00
8-2-1-0-0-1001-022-08-3000-3:	DIA DEL MIGRANTE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-08-3000-3:	CONCURSO ALUSIVO AL 22 |	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-3000-3:	PRESIDENCIA TRABAJANDO	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-08-4000-0:	TRANSFERENCIAS, ASIGNAC	600000.00	0	0	600,000.00
8-2-1-0-0-1001-022-08-4000-4:	PROGRAMA ADQUISICION D	500000.00	0	0	500,000.00
8-2-1-0-0-1001-022-08-4000-4:	UTILES ESCOLARES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-08-8000-0:	PARTICIPACIONES Y APORT	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-08-8000-8:	OTROS CONVENIOS	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-08-8000-8:	MI COLONIA A COLOR	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-09-0000-0:	DEPARTAMENTO DE LIMPIA	17863296.07	0	0	17,863,296.07
8-2-1-0-0-1001-022-09-1000-0:	SERVICIOS PERSONALES	3773796.07	0	0	3,773,796.07
8-2-1-0-0-1001-022-09-1000-1:	SUELDO CONFIANZA	149064.00	0	0	149,064.00
8-2-1-0-0-1001-022-09-1000-1:	SUELDO BASE	2356980.00	0	0	2,356,980.00
8-2-1-0-0-1001-022-09-1000-1:	PRIMA DE VACACIONES	41194.98	0	0	41,194.98
8-2-1-0-0-1001-022-09-1000-1:	GRATIFICACIÃ N DE FIN DE /	342183.45	0	0	342,183.45
8-2-1-0-0-1001-022-09-1000-1:	PRIMAS DE VACACIONES Y (	267993.64	0	0	267,993.64
8-2-1-0-0-1001-022-09-1000-1:	PREVISION SOCIAL	616380.00	0	0	616,380.00
8-2-1-0-0-1001-022-09-2000-0:	MATERIALES Y SUMINISTRO	57000.00	0	0	57,000.00
8-2-1-0-0-1001-022-09-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-09-2000-2:	ARTICULOS METALICOS PAF	10500.00	0	0	10,500.00
8-2-1-0-0-1001-022-09-2000-2:	OTROS MATERIALES Y ARTI	10500.00	0	0	10,500.00
8-2-1-0-0-1001-022-09-2000-2:	REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-09-3000-0:	SERVICIOS GENERALES	14032500.00	0	0	14,032,500.00
8-2-1-0-0-1001-022-09-3000-3:	INSTALACIÃ N, REPARACIÃ N	7500.00	0	0	7,500.00
8-2-1-0-0-1001-022-09-3000-3:	REPARACION Y MANTENIMIE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-09-3000-3:	OTROS SERVICIOS GENERA	14000000.00	0	0	14,000,000.00
8-2-1-0-0-1001-022-09-3000-3:	CONCESIÃ N Y RECOLECCIC	14000000.00	0	0	14,000,000.00
8-2-1-0-0-1001-022-10-0000-0:	RASTRO MUNICIPAL	4097484.01	0	0	4,097,484.01
8-2-1-0-0-1001-022-10-1000-0:	SERVICIOS PERSONALES	4041484.01	0	0	4,041,484.01
8-2-1-0-0-1001-022-10-1000-1:	SUELDO CONFIANZA	1481916.00	0	0	1,481,916.00
8-2-1-0-0-1001-022-10-1000-1:	SUELDO BASE	1230636.00	0	0	1,230,636.00

8-2-1-0-0-1001-022-10-1000-1:	PRIMA DE VACACIONES	44589.42	0	0	44,589.42
8-2-1-0-0-1001-022-10-1000-1:	GRATIFICACIÃ N DE FIN DE J	366008.55	0	0	366,008.55
8-2-1-0-0-1001-022-10-1000-1:	PRIMAS DE VACACIONES Y (	291058.04	0	0	291,058.04
8-2-1-0-0-1001-022-10-1000-1:	PREVISION SOCIAL	627276.00	0	0	627,276.00
8-2-1-0-0-1001-022-10-2000-0:	MATERIALES Y SUMINISTRO	26000.00	0	0	26,000.00
8-2-1-0-0-1001-022-10-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-10-2000-2:	ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2:	OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2:	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-10-3000-0:	SERVICIOS GENERALES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-10-3000-3:	REPARACION Y MANTENIMIE	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-10-5000-0:	BIENES MUEBLES, INMUEBL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-10-5000-5:	HERRAMIENTAS Y MÃµQUIN	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-0000-0:	ADMINISTRACION DE PANTE	1735518.19	0	0	1,735,518.19
8-2-1-0-0-1001-022-11-1000-0:	SERVICIOS PERSONALES	1565018.19	0	0	1,565,018.19
8-2-1-0-0-1001-022-11-1000-1:	SUELDO CONFIANZA	141276.00	0	0	141,276.00
8-2-1-0-0-1001-022-11-1000-1:	SUELDO BASE	896376.00	0	0	896,376.00
8-2-1-0-0-1001-022-11-1000-1:	PRIMA DE VACACIONES	17057.16	0	0	17,057.16
8-2-1-0-0-1001-022-11-1000-1:	GRATIFICACIÃ N DE FIN DE J	142742.79	0	0	142,742.79
8-2-1-0-0-1001-022-11-1000-1:	PRIMAS DE VACACIONES Y (	102690.24	0	0	102,690.24
8-2-1-0-0-1001-022-11-1000-1:	PREVISION SOCIAL	264876.00	0	0	264,876.00
8-2-1-0-0-1001-022-11-2000-0:	MATERIALES Y SUMINISTRO	149500.00	0	0	149,500.00
8-2-1-0-0-1001-022-11-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-11-2000-2:	PRODUCTOS MINERALES NC	52000.00	0	0	52,000.00
8-2-1-0-0-1001-022-11-2000-2:	CEMENTO Y PRODUCTOS DE	55000.00	0	0	55,000.00
8-2-1-0-0-1001-022-11-2000-2:	ARTICULOS METALICOS PAF	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-11-2000-2:	HERRAMIENTAS MENORES	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-11-2000-2:	REFACCIONES Y ACCESORI	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-11-3000-0:	SERVICIOS GENERALES	13000.00	0	0	13,000.00
8-2-1-0-0-1001-022-11-3000-3:	REPARACION Y MANTENIMIE	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-11-3000-3:	INSTALACION, REPARACION	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-5000-0:	BIENES MUEBLES, INMUEBL	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-11-5000-5:	HERRAMIENTAS Y MÃµQUIN	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-12-0000-0:	DEPARTAMENTO DE ALUMB	1962672.11	0	0	1,962,672.11
8-2-1-0-0-1001-022-12-1000-0:	SERVICIOS PERSONALES	1352672.11	0	0	1,352,672.11
8-2-1-0-0-1001-022-12-1000-1:	SUELDO CONFIANZA	141264.00	0	0	141,264.00
8-2-1-0-0-1001-022-12-1000-1:	SUELDO BASE	790296.00	0	0	790,296.00
8-2-1-0-0-1001-022-12-1000-1:	PRIMA DE VACACIONES	15313.02	0	0	15,313.02
8-2-1-0-0-1001-022-12-1000-1:	GRATIFICACIÃ N DE FIN DE J	125441.75	0	0	125,441.75
8-2-1-0-0-1001-022-12-1000-1:	PRIMAS DE VACACIONES Y (	67261.34	0	0	67,261.34
8-2-1-0-0-1001-022-12-1000-1:	PREVISION SOCIAL	213096.00	0	0	213,096.00
8-2-1-0-0-1001-022-12-2000-0:	MATERIALES Y SUMINISTRO	37000.00	0	0	37,000.00
8-2-1-0-0-1001-022-12-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-12-2000-2:	MATERIAL EL?CTRICO Y ELE	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-12-2000-2:	HERRAMIENTAS MENORES	2000.00	0	0	2,000.00
8-2-1-0-0-1001-022-12-2000-2:	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-12-3000-0:	SERVICIOS GENERALES	570000.00	0	0	570,000.00
8-2-1-0-0-1001-022-12-3000-3:	ADMINISTRACION DERECHC	550000.00	0	0	550,000.00
8-2-1-0-0-1001-022-12-3000-3:	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-12-3000-3:	INSTALACION, REPARACION	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-12-5000-0:	BIENES MUEBLES, INMUEBL	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-12-5000-5:	HERRAMIENTAS Y MÃµQUIN	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-13-0000-0:	SERVICIOS MUNICIPALES	894296.98	0	0	894,296.98
8-2-1-0-0-1001-022-13-1000-0:	SERVICIOS PERSONALES	854296.98	0	0	854,296.98
8-2-1-0-0-1001-022-13-1000-1:	SUELDO CONFIANZA	222024.00	0	0	222,024.00
8-2-1-0-0-1001-022-13-1000-1:	SUELDO BASE	368364.00	0	0	368,364.00
8-2-1-0-0-1001-022-13-1000-1:	PRIMA DE VACACIONES	9704.88	0	0	9,704.88
8-2-1-0-0-1001-022-13-1000-1:	GRATIFICACIÃ N DE FIN DE J	79860.16	0	0	79,860.16
8-2-1-0-0-1001-022-13-1000-1:	PRIMAS DE VACACIONES Y (	36007.94	0	0	36,007.94
8-2-1-0-0-1001-022-13-1000-1:	PREVISION SOCIAL	138336.00	0	0	138,336.00
8-2-1-0-0-1001-022-13-2000-0:	MATERIALES Y SUMINISTRO	14500.00	0	0	14,500.00
8-2-1-0-0-1001-022-13-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-13-2000-2:	REFACCIONES Y ACCESORI	8500.00	0	0	8,500.00
8-2-1-0-0-1001-022-13-3000-0:	SERVICIOS GENERALES	25500.00	0	0	25,500.00
8-2-1-0-0-1001-022-13-3000-3:	REPARACION Y MANTENIMIE	18000.00	0	0	18,000.00
8-2-1-0-0-1001-022-13-3000-3:	PASAJES TERRESTRES	2500.00	0	0	2,500.00

8-2-1-0-0-1001-022-13-3000-3:	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-0000-0:	DIRECCIÓN DE OBRAS PÚBLICAS	10591402.48	0	0	10,591,402.48
8-2-1-0-0-1001-022-16-1000-0:	SERVICIOS PERSONALES	9197402.48	0	0	9,197,402.48
8-2-1-0-0-1001-022-16-1000-1:	SUELDO CONFIANZA	1627608.00	0	0	1,627,608.00
8-2-1-0-0-1001-022-16-1000-1:	SUELDO BASE	4740336.00	0	0	4,740,336.00
8-2-1-0-0-1001-022-16-1000-1:	PRIMA DE VACACIONES	104676.24	0	0	104,676.24
8-2-1-0-0-1001-022-16-1000-1:	GRATIFICACIÓN DE FIN DE AÑO	833794.19	0	0	833,794.19
8-2-1-0-0-1001-022-16-1000-1:	PRIMAS DE VACACIONES Y FOMENTO	650560.05	0	0	650,560.05
8-2-1-0-0-1001-022-16-2000-1:	PREVISION SOCIAL	1240428.00	0	0	1,240,428.00
8-2-1-0-0-1001-022-16-2000-0:	MATERIALES Y SUMINISTROS	229000.00	0	0	229,000.00
8-2-1-0-0-1001-022-16-2000-2:	PRODUCTOS ALIMENTICIOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-16-2000-2:	PRODUCTOS MINERALES Y METALURGIA	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-16-2000-2:	CEMENTO Y PRODUCTOS DE CEMENTO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-16-2000-2:	MADERA Y PRODUCTOS DE MADERA	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2:	MATERIAL ELECTRICO Y ELECTRICIDAD	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-16-2000-2:	ARTICULOS METALICOS PAF	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-16-2000-2:	OTROS MATERIALES Y ARTICULOS	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-16-2000-2:	PRENDAS DE SEGURIDAD Y EQUIPO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-16-2000-2:	HERRAMIENTAS MENORES	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-16-2000-2:	REFACCIONES Y ACCESORIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2:	REFACCIONES Y ACCESORIOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-16-2000-2:	REFACCIONES Y ACCESORIOS	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-16-3000-0:	SERVICIOS GENERALES	175000.00	0	0	175,000.00
8-2-1-0-0-1001-022-16-3000-3:	REPARACION Y MANTENIMIENTO	80000.00	0	0	80,000.00
8-2-1-0-0-1001-022-16-3000-3:	INSTALACION, REPARACION Y MANTENIMIENTO	80000.00	0	0	80,000.00
8-2-1-0-0-1001-022-16-3000-3:	GASTOS DE ORDEN SOCIAL	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-16-3000-3:	FESTIVIDADES DEL DÍA-A DE LA INSTITUCION	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-16-5000-0:	BIENES MUEBLES, INMUEBLES Y EQUIPO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-16-5000-5:	HERRAMIENTAS Y MAQUINARIA	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-16-6000-0:	INVERSION PUBLICA	980000.00	0	0	980,000.00
8-2-1-0-0-1001-022-16-6000-6:	OTRAS CONSTRUCCIONES Y OBRAS	980000.00	0	0	980,000.00
8-2-1-0-0-1001-022-16-6000-6:	REHABILITACION DEL MERCADO	980000.00	0	0	980,000.00
8-2-1-0-0-1001-023-00-0000-0:	DESARROLLO ECONOMICO	9019450.55	0	0	9,019,450.55
8-2-1-0-0-1001-023-01-0000-0:	DIRECCION DE DESARROLLO ECONOMICO	2191323.40	0	0	2,191,323.40
8-2-1-0-0-1001-023-01-1000-0:	SERVICIOS PERSONALES	1296573.40	0	0	1,296,573.40
8-2-1-0-0-1001-023-01-1000-1:	SUELDO CONFIANZA	839124.00	0	0	839,124.00
8-2-1-0-0-1001-023-01-1000-1:	SUELDO BASE	88188.00	0	0	88,188.00
8-2-1-0-0-1001-023-01-1000-1:	PRIMA DE VACACIONES	15243.24	0	0	15,243.24
8-2-1-0-0-1001-023-01-1000-1:	GRATIFICACIÓN DE FIN DE AÑO	122112.00	0	0	122,112.00
8-2-1-0-0-1001-023-01-1000-1:	PRIMAS DE VACACIONES Y FOMENTO	44946.16	0	0	44,946.16
8-2-1-0-0-1001-023-01-1000-1:	PREVISION SOCIAL	186960.00	0	0	186,960.00
8-2-1-0-0-1001-023-01-2000-0:	MATERIALES Y SUMINISTROS	26000.00	0	0	26,000.00
8-2-1-0-0-1001-023-01-2000-2:	MATERIAL IMPRESO E INFORMACION	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-01-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-023-01-2000-2:	REFACCIONES Y ACCESORIOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-01-3000-0:	SERVICIOS GENERALES	468750.00	0	0	468,750.00
8-2-1-0-0-1001-023-01-3000-3:	REPARACION Y MANTENIMIENTO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-01-3000-3:	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-023-01-3000-3:	VIATICOS EN EL PAIS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-01-3000-3:	GASTOS DE ORDEN SOCIAL	425150.00	0	0	425,150.00
8-2-1-0-0-1001-023-01-3000-3:	MEGA ROSCA DE REYES	18450.00	0	0	18,450.00
8-2-1-0-0-1001-023-01-3000-3:	FESTIVAL DEL ARTE Y LA AFECTIVIDAD	20900.00	0	0	20,900.00
8-2-1-0-0-1001-023-01-3000-3:	FESTIVAL DEL ARTE Y LA AFECTIVIDAD	20600.00	0	0	20,600.00
8-2-1-0-0-1001-023-01-3000-3:	FERIA DE LA PANIFICACION	206000.00	0	0	206,000.00
8-2-1-0-0-1001-023-01-3000-3:	FERIA DE LA PANIFICACION	20600.00	0	0	20,600.00
8-2-1-0-0-1001-023-01-3000-3:	ACA MOTO FEST 2020 LA ROLLA	5150.00	0	0	5,150.00
8-2-1-0-0-1001-023-01-3000-3:	ACAMBARIZATE 2022	20600.00	0	0	20,600.00
8-2-1-0-0-1001-023-01-3000-3:	ACAMBARIZATE	10600.00	0	0	10,600.00
8-2-1-0-0-1001-023-01-3000-3:	FESTIVAL DEL DIA DE MUJERES	36050.00	0	0	36,050.00
8-2-1-0-0-1001-023-01-3000-3:	FERROMODELISMO	20600.00	0	0	20,600.00
8-2-1-0-0-1001-023-01-3000-3:	FERIA DEL PESCADOR 2022	10300.00	0	0	10,300.00
8-2-1-0-0-1001-023-01-3000-3:	MEJORARTE DIGITAL COMMUNITY	10300.00	0	0	10,300.00
8-2-1-0-0-1001-023-01-3000-3:	CARNAVAL 2022	25000.00	0	0	25,000.00
8-2-1-0-0-1001-023-01-3000-3:	CONGRESOS Y CONVENCIONES	20600.00	0	0	20,600.00
8-2-1-0-0-1001-023-01-3000-3:	FERIA REGIONAL DEL EMPLEO	20600.00	0	0	20,600.00
8-2-1-0-0-1001-023-01-4000-0:	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	400000.00	0	0	400,000.00

8-2-1-0-0-1001-023-01-4000-4: MI PLAZA RUBRO EQUIPAMI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-023-01-4000-4: SUBSIDIOS A LA INVERSION	300000.00	0	0	300,000.00
8-2-1-0-0-1001-023-02-0000-0: ADMINISTRACION DE MERC	2211673.28	0	0	2,211,673.28
8-2-1-0-0-1001-023-02-1000-0: SERVICIOS PERSONALES	2185973.28	0	0	2,185,973.28
8-2-1-0-0-1001-023-02-1000-1: SUELDO CONFIANZA	141264.00	0	0	141,264.00
8-2-1-0-0-1001-023-02-1000-1: SUELDO BASE	1309920.00	0	0	1,309,920.00
8-2-1-0-0-1001-023-02-1000-1: PRIMA DE VACACIONES	23854.86	0	0	23,854.86
8-2-1-0-0-1001-023-02-1000-1: GRATIFICACIÃ N DE FIN DE J	197970.41	0	0	197,970.41
8-2-1-0-0-1001-023-02-1000-1: PRIMA VACACIONAL Y GRAT	157668.01	0	0	157,668.01
8-2-1-0-0-1001-023-02-1000-1: PREVISION SOCIAL	355296.00	0	0	355,296.00
8-2-1-0-0-1001-023-02-2000-0: MATERIALES Y SUMINISTRO	20700.00	0	0	20,700.00
8-2-1-0-0-1001-023-02-2000-2: PRODUCTOS ALIMENTICIOS	4000.00	0	0	4,000.00
8-2-1-0-0-1001-023-02-2000-2: PRODUCTOS MINERALES NC	1500.00	0	0	1,500.00
8-2-1-0-0-1001-023-02-2000-2: MATERIAL ELECTRICO Y ELI	1500.00	0	0	1,500.00
8-2-1-0-0-1001-023-02-2000-2: ARTICULOS METALICOS PAF	8000.00	0	0	8,000.00
8-2-1-0-0-1001-023-02-2000-2: OTROS MATERIALES Y ARTI	3500.00	0	0	3,500.00
8-2-1-0-0-1001-023-02-2000-2: PRODUCTOS QUIMICOS BAS	2200.00	0	0	2,200.00
8-2-1-0-0-1001-023-02-3000-0: SERVICIOS GENERALES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-02-3000-3: INSTALACION, REPARACION	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-02-5000-0: BIENES MUEBLES, INMUEBL	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-02-5000-5: HERRAMIENTAS Y MÃµQUIN	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-03-0000-0: DIRECCION DE DESARROLL	4616453.87	0	0	4,616,453.87
8-2-1-0-0-1001-023-03-1000-0: SERVICIOS PERSONALES	2710953.87	0	0	2,710,953.87
8-2-1-0-0-1001-023-03-1000-1: SUELDO CONFIANZA	914076.00	0	0	914,076.00
8-2-1-0-0-1001-023-03-1000-1: SUELDO BASE	863496.00	0	0	863,496.00
8-2-1-0-0-1001-023-03-1000-1: PRIMA DE VACACIONES	29219.70	0	0	29,219.70
8-2-1-0-0-1001-023-03-1000-1: GRATIFICACIÃ N DE FIN DE J	251814.58	0	0	251,814.58
8-2-1-0-0-1001-023-03-1000-1: PRIMA VACACIONAL Y GRAT	132111.59	0	0	132,111.59
8-2-1-0-0-1001-023-03-1000-1: PREVISION SOCIAL	520236.00	0	0	520,236.00
8-2-1-0-0-1001-023-03-2000-0: MATERIALES Y SUMINISTRO	62000.00	0	0	62,000.00
8-2-1-0-0-1001-023-03-2000-2: PRODUCTOS ALIMENTICIOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-03-2000-2: REFACCIONES Y ACCESORI	2000.00	0	0	2,000.00
8-2-1-0-0-1001-023-03-2000-2: REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-023-03-3000-0: SERVICIOS GENERALES	543500.00	0	0	543,500.00
8-2-1-0-0-1001-023-03-3000-3: INST. REP. Y MTTO. DE MOB	3000.00	0	0	3,000.00
8-2-1-0-0-1001-023-03-3000-3: REPARACION Y MANTENIMIE	30000.00	0	0	30,000.00
8-2-1-0-0-1001-023-03-3000-3: PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-023-03-3000-3: VIATICOS EN EL PAIS	9000.00	0	0	9,000.00
8-2-1-0-0-1001-023-03-3000-3: GASTOS DE ORDEN SOCIAL	500000.00	0	0	500,000.00
8-2-1-0-0-1001-023-03-3000-3: FERIA EXPOAGROALIMENTA	500000.00	0	0	500,000.00
8-2-1-0-0-1001-023-03-4000-0: TRANSFERENCIAS, ASIGNAC	1300000.00	0	0	1,300,000.00
8-2-1-0-0-1001-023-03-4000-4: PROYECTOS PRODUCTIVOS	1300000.00	0	0	1,300,000.00
8-2-1-0-0-1001-023-03-4000-4: PROGRAMA TECNO CAMPO	1300000.00	0	0	1,300,000.00
8-2-1-0-0-1001-032-00-0000-0: APORTACIONES FEDERALES	121479840.89	0	0	121,479,840.89
8-2-1-0-0-1001-032-31-0000-0: FONDO 1 EJERCICIO 2014	12608874.83	0	0	12,608,874.83
8-2-1-0-0-1001-032-31-0010-0: APOYO A LA GESTION	764025.12	0	0	764,025.12
8-2-1-0-0-1001-032-31-0010-6: OBRA: DESARROLLO INSTIT	764025.12	0	0	764,025.12
8-2-1-0-0-1001-032-31-0011-0: GASTOS INDIRECTOS	25618.00	0	0	25,618.00
8-2-1-0-0-1001-032-31-0011-3: REPARACION Y MANTEN. DE	25618.00	0	0	25,618.00
8-2-1-0-0-1001-032-31-6100-0: OBRA PUBLICA EN BIENES C	11819231.71	0	0	11,819,231.71
8-2-1-0-0-1001-032-31-6100-6: DIVISION DE TERRENOS Y C	11819231.71	0	0	11,819,231.71
8-2-1-0-0-1001-032-31-6100-6: LA ENCARNACIÃ N, CONST.	40395.77	0	0	40,395.77
8-2-1-0-0-1001-032-31-6100-6: ACÃMBARO, REHAB. POZO C	162.06	0	0	162.06
8-2-1-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. TANQU	1258920.48	0	0	1,258,920.48
8-2-1-0-0-1001-032-31-6100-6: CONST. LÃNEA DE CONDUCC	380117.40	0	0	380,117.40
8-2-1-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. RED DE	2498412.55	0	0	2,498,412.55
8-2-1-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. TANQU	1578380.74	0	0	1,578,380.74
8-2-1-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. LÃNEA	525000.00	0	0	525,000.00
8-2-1-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. RED DE	1117798.58	0	0	1,117,798.58
8-2-1-0-0-1001-032-31-6100-6: ISLA CERRO GRANDE CHAN	1921087.88	0	0	1,921,087.88
8-2-1-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. RED DE	848700.62	0	0	848,700.62
8-2-1-0-0-1001-032-31-6100-6: PILA DE LOS ÃRBOLES, CON	26469.86	0	0	26,469.86
8-2-1-0-0-1001-032-31-6100-6: ACÃMBARO, AMP. RED DE DI	11554.00	0	0	11,554.00
8-2-1-0-0-1001-032-31-6100-6: LA CHICHARRONERA, MANT	60180.00	0	0	60,180.00
8-2-1-0-0-1001-032-31-6100-6: BUENAVISTA (LOS MOSCOS	60180.00	0	0	60,180.00
8-2-1-0-0-1001-032-31-6100-6: PILA DE LOS ÃRBOLES, MAN	60180.00	0	0	60,180.00

8-2-1-0-0-1001-032-31-6100-6	EL RODEO, MANTTO. DE CAI	60180.00	0	0	60,180.00
8-2-1-0-0-1001-032-31-6100-6	LOS ÁRGANOS DE ARRIBA,	60180.00	0	0	60,180.00
8-2-1-0-0-1001-032-31-6100-6	HUANUMO (STA ISABEL), MA	60180.00	0	0	60,180.00
8-2-1-0-0-1001-032-31-6100-6	LA CAÁADA, MANTTO. CAMI	60000.00	0	0	60,000.00
8-2-1-0-0-1001-032-31-6100-6	LA CONCEPCIÁN, CONST M	28953.50	0	0	28,953.50
8-2-1-0-0-1001-032-31-6100-6	ISLA CERRO GRANDE, IMPEI	17104.88	0	0	17,104.88
8-2-1-0-0-1001-032-31-6100-6	SAN CAYETANO, IMPERMEA	24536.46	0	0	24,536.46
8-2-1-0-0-1001-032-31-6100-6	ACÁMBARO, REHAB. SNAITA	5403.81	0	0	5,403.81
8-2-1-0-0-1001-032-31-6100-6	ACÁMBARO, CONST. MURO I	173721.00	0	0	173,721.00
8-2-1-0-0-1001-032-31-6100-6	MPIO. ADQ. SUMINISTRO LO	15463.22	0	0	15,463.22
8-2-1-0-0-1001-032-31-6100-6	MPIO. CONSTRUCCIÁN COC	362577.18	0	0	362,577.18
8-2-1-0-0-1001-032-31-6100-6	ARROYO COLORADO, REHA	563391.72	0	0	563,391.72
8-2-1-0-0-1001-032-32-0000-0	FONDO 1 EJERCICIO 2015	24370120.06	0	0	24,370,120.06
8-2-1-0-0-1001-032-32-1000-0	SERVICIOS PERSONALES	218007.70	0	0	218,007.70
8-2-1-0-0-1001-032-32-1000-1	REMUNERACIONES AL PERE	218007.70	0	0	218,007.70
8-2-1-0-0-1001-032-32-1000-1	HONORARIOS ASIMILADOS /	218007.70	0	0	218,007.70
8-2-1-0-0-1001-032-32-2000-0	MATERIALES Y SUMINISTRO	94392.27	0	0	94,392.27
8-2-1-0-0-1001-032-32-2000-2	COMBUSTIBLES, LUBRICANT	23019.27	0	0	23,019.27
8-2-1-0-0-1001-032-32-2000-2	COMBUSTIBLES, LUBRICANT	23019.27	0	0	23,019.27
8-2-1-0-0-1001-032-32-2000-2	HERRAMIENTAS, REFACCIO	71373.00	0	0	71,373.00
8-2-1-0-0-1001-032-32-2000-2	REFACC. Y ACC. MENORES I	71373.00	0	0	71,373.00
8-2-1-0-0-1001-032-32-3000-0	SERVICIOS GENERALES	124137.27	0	0	124,137.27
8-2-1-0-0-1001-032-32-3000-3	SERVICIOS PROFESIONALE:	35000.00	0	0	35,000.00
8-2-1-0-0-1001-032-32-3000-3	SERVICIOS DE DISEÑO, ARC	35000.00	0	0	35,000.00
8-2-1-0-0-1001-032-32-3000-3	SERVICIOS DE INSTALACION	89137.27	0	0	89,137.27
8-2-1-0-0-1001-032-32-3000-3	REPARACION Y MANTENIMIE	89137.27	0	0	89,137.27
8-2-1-0-0-1001-032-32-5000-0	BIENES MUEBLES, INMUEBL	35000.00	0	0	35,000.00
8-2-1-0-0-1001-032-32-5000-5	MOBILIARIO Y EQUIPO EDUC	35000.00	0	0	35,000.00
8-2-1-0-0-1001-032-32-5000-5	CAMARAS FOTOGRAFICAS Y	35000.00	0	0	35,000.00
8-2-1-0-0-1001-032-32-6100-0	OBRA PUBLICA EN BIENES C	23898582.82	0	0	23,898,582.82
8-2-1-0-0-1001-032-32-6100-6	DIVISION DE TERRENOS Y C	23898582.82	0	0	23,898,582.82
8-2-1-0-0-1001-032-32-6100-6	ACÁMBARO, CONST. TANQU	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-032-32-6100-6	ACÁMBARO, CONST. TANQU	582241.73	0	0	582,241.73
8-2-1-0-0-1001-032-32-6100-6	PARACUARO, CONST. LÁNE,	2040241.80	0	0	2,040,241.80
8-2-1-0-0-1001-032-32-6100-6	PARÁCUARO, EQUIPAMIENT	244896.72	0	0	244,896.72
8-2-1-0-0-1001-032-32-6100-6	PILA DE LOS ÁRBOLES, CON	1574999.97	0	0	1,574,999.97
8-2-1-0-0-1001-032-32-6100-6	EL RODEO, CONST. SANITAF	3394.26	0	0	3,394.26
8-2-1-0-0-1001-032-32-6100-6	COL. LAS ANTENAS CONSTF	136482.63	0	0	136,482.63
8-2-1-0-0-1001-032-32-6100-6	LA MORA(LA CHUMBACUA) C	219020.18	0	0	219,020.18
8-2-1-0-0-1001-032-32-6100-6	ACAMBARO CONSTR. DE DR	2100000.00	0	0	2,100,000.00
8-2-1-0-0-1001-032-32-6100-6	REHABILITACION DE RED DE	2813182.92	0	0	2,813,182.92
8-2-1-0-0-1001-032-32-6100-6	PARACUARO, URBANIZACIÁN	1853457.90	0	0	1,853,457.90
8-2-1-0-0-1001-032-32-6100-6	HUERTOS COMUNITARIOS	12789.34	0	0	12,789.34
8-2-1-0-0-1001-032-32-6100-6	MEJORAMIENTO DE VIVIENC	2973.72	0	0	2,973.72
8-2-1-0-0-1001-032-32-6100-6	CONST. CUARTOS PARA DO	25349.13	0	0	25,349.13
8-2-1-0-0-1001-032-32-6100-6	MI CASA DIFERENTE	54294.81	0	0	54,294.81
8-2-1-0-0-1001-032-32-6100-6	VIVIENDA SOCIAL	4352050.68	0	0	4,352,050.68
8-2-1-0-0-1001-032-32-6100-6	SUMINISTRO Y COLOCACIOI	2231037.81	0	0	2,231,037.81
8-2-1-0-0-1001-032-32-6100-6	CONTRUC. DE CUARTOS PA	610000.00	0	0	610,000.00
8-2-1-0-0-1001-032-32-6100-6	CONTRUCCION CISTERNA 2	60000.00	0	0	60,000.00
8-2-1-0-0-1001-032-32-6100-6	FOGONES ECOLOGICOS(DE	312123.00	0	0	312,123.00
8-2-1-0-0-1001-032-32-6100-6	SUMINISTRO Y COLOCACIOI	1400000.00	0	0	1,400,000.00
8-2-1-0-0-1001-032-32-6100-6	FOGONES ECOLOGICOS(DE	579900.00	0	0	579,900.00
8-2-1-0-0-1001-032-32-6100-6	SAN JOSÁ% DE LAS PILAS, I	14158.13	0	0	14,158.13
8-2-1-0-0-1001-032-32-6100-6	SAN JUAN VIEJO, BACHEO A	84545.03	0	0	84,545.03
8-2-1-0-0-1001-032-32-6100-6	SANTA INÁ%S, BACHEO AIS	41064.15	0	0	41,064.15
8-2-1-0-0-1001-032-32-6100-6	SANTIAGUILLO, BACHEO AIS	68298.39	0	0	68,298.39
8-2-1-0-0-1001-032-32-6100-6	SOLIS-LA VEGA DEL SOCOR	198839.49	0	0	198,839.49
8-2-1-0-0-1001-032-32-6100-6	LA ENCARNACIÁN, BACHEC	31084.86	0	0	31,084.86
8-2-1-0-0-1001-032-32-6100-6	MUNGUÁA, BACHEO AISLAD	25937.13	0	0	25,937.13
8-2-1-0-0-1001-032-32-6100-6	PIDRAS DE AMOLAR, URBAN	522879.46	0	0	522,879.46
8-2-1-0-0-1001-032-32-6100-6	CAMINOS SACACOSECHAS	402012.58	0	0	402,012.58
8-2-1-0-0-1001-032-32-6100-6	ASPERSORA DE MOTOR LIQ	180110.00	0	0	180,110.00
8-2-1-0-0-1001-032-32-6100-6	ASPERSORA DE MOCHILA	1217.00	0	0	1,217.00
8-2-1-0-0-1001-032-32-6100-6	MODERNIZACIÁN MEDIANTE	120000.00	0	0	120,000.00
8-2-1-0-0-1001-032-38-0000-0	FONDO 1 EJERCICIO 2021	13947734.00	0	0	13,947,734.00

8-2-1-0-0-1001-032-38-1000-0	SERVICIOS PROFESIONALES	280840.09	0	0	280,840.09
8-2-1-0-0-1001-032-38-1000-1	REMUNERACIONES AL PERSONAL	280840.09	0	0	280,840.09
8-2-1-0-0-1001-032-38-1000-1	HONORARIOS ASIMILABLES	280840.09	0	0	280,840.09
8-2-1-0-0-1001-032-38-2000-0	MATERIALES Y SUMINISTROS	1595.12	0	0	1,595.12
8-2-1-0-0-1001-032-38-2000-2	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	1595.12	0	0	1,595.12
8-2-1-0-0-1001-032-38-2000-2	REFACCIONES Y ACCESORIOS	1595.12	0	0	1,595.12
8-2-1-0-0-1001-032-38-3000-0	SERVICIOS GENERALES	48752.09	0	0	48,752.09
8-2-1-0-0-1001-032-38-3000-3	SERVICIO DE INSTALACION, REPARACION Y MANTENIMIENTO	48752.09	0	0	48,752.09
8-2-1-0-0-1001-032-38-3000-3	REPARACION Y MANTENIMIENTO	48752.09	0	0	48,752.09
8-2-1-0-0-1001-032-38-5000-0	DIM 2021 BIENES MUEBLES	5690.16	0	0	5,690.16
8-2-1-0-0-1001-032-38-5000-5	DIM 2021 MOBILIARIO Y EQUIPO	5690.16	0	0	5,690.16
8-2-1-0-0-1001-032-38-5000-5	DIM 2021 MUEBLES DE OFICINA	2575.16	0	0	2,575.16
8-2-1-0-0-1001-032-38-5000-5	DIM 2021 EQUIPO DE COMPUTACION	3115.00	0	0	3,115.00
8-2-1-0-0-1001-032-38-6100-0	OBRA PUBLICA DE BIENES NACIONALES	13610856.54	0	0	13,610,856.54
8-2-1-0-0-1001-032-38-6100-6	DIVISION DE TERRENOS Y CONSTRUCCIONES	13610856.54	0	0	13,610,856.54
8-2-1-0-0-1001-032-38-6100-6	SAN MIGUEL CONSTRUCCIONES	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-032-38-6100-6	JARAL DEL REFUGIO EQUIPO	113308.51	0	0	113,308.51
8-2-1-0-0-1001-032-38-6100-6	EL SAUZ CONSTRUCCION DE EQUIPO	962990.41	0	0	962,990.41
8-2-1-0-0-1001-032-38-6100-6	EL ESPAÑOL AMPLI Y REHABILITACION	821404.06	0	0	821,404.06
8-2-1-0-0-1001-032-38-6100-6	ARROYO DE LA LUNA AMPLI Y REHABILITACION	326371.43	0	0	326,371.43
8-2-1-0-0-1001-032-38-6100-6	PARCIALIDAD REHABILITACION DE LA LUNA	1938241.72	0	0	1,938,241.72
8-2-1-0-0-1001-032-38-6100-6	PAVIM. CALLE 1RA DE JUAN	476670.90	0	0	476,670.90
8-2-1-0-0-1001-032-38-6100-6	CONSTRUCCION DE PUENTE	783856.07	0	0	783,856.07
8-2-1-0-0-1001-032-38-6100-6	EL PILONCILLO REHABILITACION	2010337.61	0	0	2,010,337.61
8-2-1-0-0-1001-032-38-6100-6	LA GRANJA CONSTR DE PAVIM	120000.00	0	0	120,000.00
8-2-1-0-0-1001-032-38-6100-6	LA PILA DE LOS ARBOLES CONSTRUCCION	408691.64	0	0	408,691.64
8-2-1-0-0-1001-032-38-6100-6	PAVIMENTACION CALLE COPIAC	234366.58	0	0	234,366.58
8-2-1-0-0-1001-032-38-6100-6	PAVIMENTACION CALLE BARRIO	450000.00	0	0	450,000.00
8-2-1-0-0-1001-032-38-6100-6	SAN FRANCISCO RANCHO VIEJO	500000.00	0	0	500,000.00
8-2-1-0-0-1001-032-38-6100-6	CONSTRUCCION DE PAVIMENTACION	264609.59	0	0	264,609.59
8-2-1-0-0-1001-032-38-6100-6	PARACUARO AGEB 0357 CO	157323.65	0	0	157,323.65
8-2-1-0-0-1001-032-38-6100-6	PARACUARO AGEB 0361 CO	149127.08	0	0	149,127.08
8-2-1-0-0-1001-032-38-6100-6	PARACUARO AGEB 0342 CO	189775.59	0	0	189,775.59
8-2-1-0-0-1001-032-38-6100-6	ACAMBARO AGEB 0465 CON	84356.50	0	0	84,356.50
8-2-1-0-0-1001-032-38-6100-6	IRAMUCO AGEB 0380 CONSTRUCCION	119425.20	0	0	119,425.20
8-2-1-0-0-1001-032-38-6100-6	LOMA LINDA REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	SAN DIEGO DE ALCALA REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	PARACUARO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	CHAMACUARO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	SAN FCO PARACUARO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	CHUPICUARO(NVO CHUPICUARO)	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	ARROYO DE LA LUNA REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	LOS DESMONTES REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	ARROYO COLORADO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	INCHAMACUARO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	SAN JUAN RANCHO VIEJO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	SAN JUAN EL ZAPOTE REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	PILA DE LOS ARBOLES REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	EJIDO GUADALUPE REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	SANTA ROSA DE LIMA REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	LOR ORGANOS DE ABAJO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	LAS JICAMAS REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	EL SAUZ REHABILITACION DE EQUIPO	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	SAN RAMON REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	TOCUARO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	JARAL DEL REFUGIO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	EL MAGUEY REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	SAN JUAN JARIPEO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	LOS ORGANOS DE ARRIBA REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	LA ENCARNACION REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	SAN JOSE DE LAS PILAS REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	LA MERCED REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	LA CARPA REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	MONTE PRIETO REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	MONCLOA REHABILITACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-032-38-6100-6	DIM 2021 CONSTR DE BODEGAS	100000.00	0	0	100,000.00

8-2-1-0-0-1001-032-40-0000-0	FONDO 1 EJERCICIO 2022	70553112.00	0	0	70,553,112.00
8-2-1-0-0-1001-032-40-4400-0	AYUDAS SOCIALES	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-032-40-4400-4	AYUDAS SOCIALES	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-032-40-4400-4	LA ORTIGA EQUIPAMIENTO I	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-032-40-6100-0	OBRA PUBLICA EN BIENENS	60553112.00	0	0	60,553,112.00
8-2-1-0-0-1001-032-40-6100-6	OBRANPUBLICAMEN BIENES	60553112.00	0	0	60,553,112.00
8-2-1-0-0-1001-032-40-6100-6	SANTIAGUILLO REHABILITA	10700000.00	0	0	10,700,000.00
8-2-1-0-0-1001-032-40-6100-6	ALCANTARILLADO, DRENAJE	10850000.00	0	0	10,850,000.00
8-2-1-0-0-1001-032-40-6100-6	URBANIZACION PAVIMENTO	9949061.17	0	0	9,949,061.17
8-2-1-0-0-1001-032-40-6100-6	ELECTRIFICACION RURAL Y	9450245.00	0	0	9,450,245.00
8-2-1-0-0-1001-032-40-6100-6	INFRAESTRUCTURA AGRICC	9300000.00	0	0	9,300,000.00
8-2-1-0-0-1001-032-40-6100-6	INFRAESTRUCTURA PRODU	10303805.83	0	0	10,303,805.83
8-2-1-0-0-1001-033-00-0000-0	APORTACIONES FEDERALE	75003959.80	0	0	75,003,959.80
8-2-1-0-0-1001-033-33-0000-0	FONDO 2 EJERCICIO 2015	1856589.80	0	0	1,856,589.80
8-2-1-0-0-1001-033-33-0002-0	SEGURIDAD PUBLICA	1326625.63	0	0	1,326,625.63
8-2-1-0-0-1001-033-33-0002-1	REMUNERACIONES AL PERE	1075106.85	0	0	1,075,106.85
8-2-1-0-0-1001-033-33-0002-1	SUELDO BASE AL PERSONA	1075106.85	0	0	1,075,106.85
8-2-1-0-0-1001-033-33-0002-1	REMUNERACIONES AL PERE	41437.35	0	0	41,437.35
8-2-1-0-0-1001-033-33-0002-1	SUELDO BASE AL PERSONA	41437.35	0	0	41,437.35
8-2-1-0-0-1001-033-33-0002-2	COMBUSTIBLES, LUBRICANT	139952.90	0	0	139,952.90
8-2-1-0-0-1001-033-33-0002-2	COMBUSTIBLES, LUBRICANT	139952.90	0	0	139,952.90
8-2-1-0-0-1001-033-33-0002-2	HERRAMIENTAS, REFACCIO	18795.31	0	0	18,795.31
8-2-1-0-0-1001-033-33-0002-2	REFACCIONES Y ACCESORF	18795.31	0	0	18,795.31
8-2-1-0-0-1001-033-33-0002-3	SERVICIOS DE INSTALACION	32932.23	0	0	32,932.23
8-2-1-0-0-1001-033-33-0002-3	REPARACION Y MANTENIMIE	32932.23	0	0	32,932.23
8-2-1-0-0-1001-033-33-0002-5	MAQUINARIA, OTROS EQUIP	18400.99	0	0	18,400.99
8-2-1-0-0-1001-033-33-0002-5	EQUIPO DE COMUNICACION	18400.99	0	0	18,400.99
8-2-1-0-0-1001-033-33-0003-0	VIALIDAD	203658.83	0	0	203,658.83
8-2-1-0-0-1001-033-33-0003-1	SERVICIOS PERSONALES	60546.17	0	0	60,546.17
8-2-1-0-0-1001-033-33-0003-1	SUELDO BASE AL PERSONA	60546.17	0	0	60,546.17
8-2-1-0-0-1001-033-33-0003-2	COMBUSTIBLES, LUBRICANT	110196.36	0	0	110,196.36
8-2-1-0-0-1001-033-33-0003-2	COMBUSTIBLES, LUBRICANT	110196.36	0	0	110,196.36
8-2-1-0-0-1001-033-33-0003-2	HERRAMIENTAS, REFACCIO	2100.20	0	0	2,100.20
8-2-1-0-0-1001-033-33-0003-2	REFACCIONES Y ACCESORI	2100.20	0	0	2,100.20
8-2-1-0-0-1001-033-33-0003-3	SERVICIOS FINANCIEROS, B	24738.82	0	0	24,738.82
8-2-1-0-0-1001-033-33-0003-3	SEGUROS DE BIENES PATRI	24738.82	0	0	24,738.82
8-2-1-0-0-1001-033-33-0003-3	SERVICIOS DE INSTALACION	6077.28	0	0	6,077.28
8-2-1-0-0-1001-033-33-0003-3	REPARACION Y MANT DE EC	6077.28	0	0	6,077.28
8-2-1-0-0-1001-033-33-0004-0	PROTECCION CIVIL	64171.20	0	0	64,171.20
8-2-1-0-0-1001-033-33-0004-1	REMUNERACIONES AL PERE	41277.52	0	0	41,277.52
8-2-1-0-0-1001-033-33-0004-1	SUELDO BASE AL PERSONA	7729.20	0	0	7,729.20
8-2-1-0-0-1001-033-33-0004-1	SUELDO BASE AL PERSONA	33548.32	0	0	33,548.32
8-2-1-0-0-1001-033-33-0004-2	HERRAMIENTAS, REFAC Y A	15059.38	0	0	15,059.38
8-2-1-0-0-1001-033-33-0004-2	REFACCIONES Y ACCESORI	15059.38	0	0	15,059.38
8-2-1-0-0-1001-033-33-0004-3	SERVICIOS DE INATALACION	7834.30	0	0	7,834.30
8-2-1-0-0-1001-033-33-0004-3	REPARACION Y MANT. DE EI	7834.30	0	0	7,834.30
8-2-1-0-0-1001-033-33-0005-0	DEFICIENTE DE ALUMBRAD	177726.05	0	0	177,726.05
8-2-1-0-0-1001-033-33-0005-3	SERVICIOS BASICOS	177726.05	0	0	177,726.05
8-2-1-0-0-1001-033-33-0005-3	ENERGIA ELECTRICA	177726.05	0	0	177,726.05
8-2-1-0-0-1001-033-33-0006-0	EQUIPAMIENTO MUNICIPAL	662.19	0	0	662.19
8-2-1-0-0-1001-033-33-0006-2	MATERIALES Y ART. DE COM	662.19	0	0	662.19
8-2-1-0-0-1001-033-33-0006-2	MATERIAL ELECTRICO Y ELI	662.19	0	0	662.19
8-2-1-0-0-1001-033-33-0007-0	INFRAESTRUCTURA DE DES	83745.90	0	0	83,745.90
8-2-1-0-0-1001-033-33-0007-3	SERVICIOS BASICOS	83745.90	0	0	83,745.90
8-2-1-0-0-1001-033-33-0007-3	SERVICIOS INTEGRALES Y C	83745.90	0	0	83,745.90
8-2-1-0-0-1001-033-40-0000-0	FONDO 2 EJERCICIO 2022	73147370.00	0	0	73,147,370.00
8-2-1-0-0-1001-033-40-0002-0	SEGURIDAD PUBLICA	29373024.46	0	0	29,373,024.46
8-2-1-0-0-1001-033-40-0002-1	REMUNERACION AL PERSONI	18672289.58	0	0	18,672,289.58
8-2-1-0-0-1001-033-40-0002-1	SUELDO CONFIANZA	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-40-0002-1	SUELDO BASE AL PERSONA	18172289.58	0	0	18,172,289.58
8-2-1-0-0-1001-033-40-0002-1	REMINERACIONES ADICION	412000.00	0	0	412,000.00
8-2-1-0-0-1001-033-40-0002-1	PRIMA VACACIONAL, DOMIN	412000.00	0	0	412,000.00
8-2-1-0-0-1001-033-40-0002-1	SEGURIDAD SOCIAL	6052500.00	0	0	6,052,500.00
8-2-1-0-0-1001-033-40-0002-1	PREVISION SOCIAL	5280000.00	0	0	5,280,000.00
8-2-1-0-0-1001-033-40-0002-1	APORTACION PARA SEGUR	772500.00	0	0	772,500.00
8-2-1-0-0-1001-033-40-0002-2	MATERIALES DE ADMINISTR	40900.00	0	0	40,900.00

8-2-1-0-0-1001-033-40-0002-2	MATERIALES Y UTILES MEN	22660.00	0	0	22,660.00
8-2-1-0-0-1001-033-40-0002-2	MATERIALES, YTILES Y EQ M	8240.00	0	0	8,240.00
8-2-1-0-0-1001-033-40-0002-2	MATERIALES DE IMPRESION	10000.00	0	0	10,000.00
8-2-1-0-0-1001-033-40-0002-2	ALIMENTOS Y UTENSILIOS	8000.00	0	0	8,000.00
8-2-1-0-0-1001-033-40-0002-2	PRODUCTOS ALIMENTICIOS	8000.00	0	0	8,000.00
8-2-1-0-0-1001-033-40-0002-2	PRODUCTOS QUIMICOS FAF	80004.88	0	0	80,004.88
8-2-1-0-0-1001-033-40-0002-2	MEDICINAS Y PRODUCTOS	80004.88	0	0	80,004.88
8-2-1-0-0-1001-033-40-0002-2	COMBUSTIBLES, LUBRICANT	2781000.00	0	0	2,781,000.00
8-2-1-0-0-1001-033-40-0002-2	COMBUSTIBLE, LUBRICANTE	2781000.00	0	0	2,781,000.00
8-2-1-0-0-1001-033-40-0002-2	HERRAMIENTAS , REFACCIC	250000.00	0	0	250,000.00
8-2-1-0-0-1001-033-40-0002-2	REFACCIONES Y ACCESORI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-033-40-0002-3	SERVICIOS FINANCIEROS Y	515000.00	0	0	515,000.00
8-2-1-0-0-1001-033-40-0002-3	SEGUROS DE BIENES PATRI	515000.00	0	0	515,000.00
8-2-1-0-0-1001-033-40-0002-3	SERVICIO DE INSTALACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-40-0002-3	REPARACION Y MANTENIMIE	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-40-0002-3	SERVICIO DE TRASLADO Y \	11330.00	0	0	11,330.00
8-2-1-0-0-1001-033-40-0002-3	PASAJES TERRESTRES	7210.00	0	0	7,210.00
8-2-1-0-0-1001-033-40-0002-3	VIATICOS	4120.00	0	0	4,120.00
8-2-1-0-0-1001-033-40-0002-8	CONVENIOS	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-40-0002-8	CONVENIOS PROGRAMAS D	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-40-0003-0	VIALIDAD	532950.00	0	0	532,950.00
8-2-1-0-0-1001-033-40-0003-2	COMBUSTIBLES, LUBRICANT	400500.00	0	0	400,500.00
8-2-1-0-0-1001-033-40-0003-2	COMBUSTIBLES , LUBRICAN	400500.00	0	0	400,500.00
8-2-1-0-0-1001-033-40-0003-2	VESTUARIOS, BLANCOS Y P	87550.00	0	0	87,550.00
8-2-1-0-0-1001-033-40-0003-2	VESTUARIO Y UNIFORMES	87550.00	0	0	87,550.00
8-2-1-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	5900.00	0	0	5,900.00
8-2-1-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	5900.00	0	0	5,900.00
8-2-1-0-0-1001-033-40-0003-3	SERVICIOS FINANCIEROS	36050.00	0	0	36,050.00
8-2-1-0-0-1001-033-40-0003-3	SEGUROS DE BIENES PATRI	36050.00	0	0	36,050.00
8-2-1-0-0-1001-033-40-0003-3	SERVICIOS DE INSTALACION	2950.00	0	0	2,950.00
8-2-1-0-0-1001-033-40-0003-3	REPARACION Y MANTENIMIE	2950.00	0	0	2,950.00
8-2-1-0-0-1001-033-40-0004-0	PROTECCION CIVIL	249308.30	0	0	249,308.30
8-2-1-0-0-1001-033-40-0004-2	COMBUSTIBLE, LUBRICANTE	200000.00	0	0	200,000.00
8-2-1-0-0-1001-033-40-0004-2	COMBUSTIBLES, LUBRICANT	200000.00	0	0	200,000.00
8-2-1-0-0-1001-033-40-0004-2	VESTUARIOS, BLANCOS Y P	29997.53	0	0	29,997.53
8-2-1-0-0-1001-033-40-0004-2	VESTUARIOS Y UNIFORMES	29997.53	0	0	29,997.53
8-2-1-0-0-1001-033-40-0004-2	HERRAMIENTAS , RAFACCIC	15510.77	0	0	15,510.77
8-2-1-0-0-1001-033-40-0004-2	REFACCIONES Y ACCESORI	15510.77	0	0	15,510.77
8-2-1-0-0-1001-033-40-0004-3	SERVICIO DE INSTALACION	3800.00	0	0	3,800.00
8-2-1-0-0-1001-033-40-0004-3	REPARACION Y MANTENIMIE	3800.00	0	0	3,800.00
8-2-1-0-0-1001-033-40-7006-0	INFRAESTRUCTURA DE DES	42992087.24	0	0	42,992,087.24
8-2-1-0-0-1001-033-40-7006-3	SERVICIOS BASICOS	42992087.24	0	0	42,992,087.24
8-2-1-0-0-1001-033-40-7006-3	ENERGIA ELECTRICA (DEFIC	30000000.00	0	0	30,000,000.00
8-2-1-0-0-1001-033-40-7006-3	SERVICIOS INTEGRALES Y C	12992087.24	0	0	12,992,087.24
8-2-1-0-0-1001-034-00-0000-0	APORTACIONES FEDERALE	47362611.95	0	0	47,362,611.95
8-2-1-0-0-1001-034-07-0000-0	APORTACIONES EJERCICIO	3462196.58	0	0	3,462,196.58
8-2-1-0-0-1001-034-07-8333-0	APORTACIONES DE LAS EN	3462196.58	0	0	3,462,196.58
8-2-1-0-0-1001-034-07-8333-0	OBRAS REGIONALES	200000.00	0	0	200,000.00
8-2-1-0-0-1001-034-07-8333-0	TEJIDO SOCIAL PAV. PROL. .	200000.00	0	0	200,000.00
8-2-1-0-0-1001-034-07-8333-0	CAMINOS RURALES	3262196.58	0	0	3,262,196.58
8-2-1-0-0-1001-034-07-8333-0	CAMIO A E.C. ACCESO A CU	2118064.64	0	0	2,118,064.64
8-2-1-0-0-1001-034-07-8333-0	CAMINO A E.C. ACCESO P/R.	1144131.94	0	0	1,144,131.94
8-2-1-0-0-1001-034-13-0000-0	CONVENIOS ESTATALES 20	8146665.37	0	0	8,146,665.37
8-2-1-0-0-1001-034-13-0001-0	OBRAS REGIONALES	5722145.63	0	0	5,722,145.63
8-2-1-0-0-1001-034-13-0001-6	OBRAS REGIONALES	5722145.63	0	0	5,722,145.63
8-2-1-0-0-1001-034-13-0001-6	REHABILITACIóN DE CAMINC	3783903.91	0	0	3,783,903.91
8-2-1-0-0-1001-034-13-0001-6	REHABI DE RED DE DRENAJ	1938241.72	0	0	1,938,241.72
8-2-1-0-0-1001-034-13-0003-0	PROGRAMAS RURALES	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-034-13-0003-6	PROGRAMA RURALES	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-034-13-0003-6	OBRAS: PROGRAMAS RURA	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-034-13-0004-0	VIVIENDA	424519.74	0	0	424,519.74
8-2-1-0-0-1001-034-13-0004-6	VIVIENDA	424519.74	0	0	424,519.74
8-2-1-0-0-1001-034-13-0004-6	OBRAS: TECHO	424519.74	0	0	424,519.74
8-2-1-0-0-1001-034-14-0000-0	CONVENIOS FEDERALES 20	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-034-14-0001-0	OBRAS REGIONALES	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-034-14-0001-6	OBRAS REGIONALES 2020	2500000.00	0	0	2,500,000.00

8-2-1-0-0-1001-034-14-0001-6(OBRA: OBRAS REGIONALES	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-034-15-0000-0(CONVENIOS ESTATALES 202	23253750.00	0	0	23,253,750.00
8-2-1-0-0-1001-034-15-0001-0(OBRAS REGIONALES 2022	15300000.00	0	0	15,300,000.00
8-2-1-0-0-1001-034-15-0001-6(OBRAS REGIONALES EJERC	15300000.00	0	0	15,300,000.00
8-2-1-0-0-1001-034-15-0001-6(OBRAS REGIONALES	15300000.00	0	0	15,300,000.00
8-2-1-0-0-1001-034-15-0003-0(OBRAS: PROGRAMAS RURA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-034-15-0003-6(PROGRAMAS RURALES	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-034-15-0003-6(PROGRAMAS RURALES	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-034-15-0004-0(OBRA: TECHO 2022	1886750.00	0	0	1,886,750.00
8-2-1-0-0-1001-034-15-0004-6(OBRAS: TECHO	1886750.00	0	0	1,886,750.00
8-2-1-0-0-1001-034-15-0004-6(TECHO	1086750.00	0	0	1,086,750.00
8-2-1-0-0-1001-034-15-0004-6(OBRA: CONSTRUCCION DE C	800000.00	0	0	800,000.00
8-2-1-0-0-1001-034-15-0005-0(OBRAS: PAQUETE DE AVES	500000.00	0	0	500,000.00
8-2-1-0-0-1001-034-15-0005-6(OBRAS PAQUETE DE AVES	500000.00	0	0	500,000.00
8-2-1-0-0-1001-034-15-0005-6(PAQUETE DE AVES	500000.00	0	0	500,000.00
8-2-1-0-0-1001-034-15-0006-0(OBRAS: ESTUFAS ECOLOGI	1050000.00	0	0	1,050,000.00
8-2-1-0-0-1001-034-15-0006-6(OBRAS: ESTUFAS ECOLOGI	1050000.00	0	0	1,050,000.00
8-2-1-0-0-1001-034-15-0006-6(ESTUFAS ECOLOGICAS	1050000.00	0	0	1,050,000.00
8-2-1-0-0-1001-034-15-0007-0(OBRAS: PROGRAMA FIBORC	1517000.00	0	0	1,517,000.00
8-2-1-0-0-1001-034-15-0007-6(OBRAS: PROGRAMA FIBORC	1517000.00	0	0	1,517,000.00
8-2-1-0-0-1001-034-15-0007-6(PROGRAMA FIBORDE	1517000.00	0	0	1,517,000.00
8-2-1-0-0-1001-034-16-0000-0(COVENIOS FEDERALES 2022	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-034-16-0001-0(CONVENIOS FEDERALES	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-034-16-0001-6(OBRAS REGIONALES	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-034-16-0001-6(OBRAS REGIONALES	10000000.00	0	0	10,000,000.00
8-2-2-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	471995158.95	342,770,590.08	731,459,765.72	83,305,983.31
8-2-2-0-0-1001-000-00-0000-0(PE POR EJERCER	471995158.95	342,770,590.08	731,459,765.72	83,305,983.31
8-2-2-0-0-1001-021-00-0000-0(GOBIERNO	164800640.85	127,633,759.50	273,960,903.31	18,473,497.04
8-2-2-0-0-1001-021-01-0000-0(CONTRALORIA	1967014.03	500	1,690,903.56	276,610.47
8-2-2-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	1939014.03	0	1,665,641.35	273,372.68
8-2-2-0-0-1001-021-01-1000-1(SUELDO CONFIANZA	869016.00	0	827,120.56	41,895.44
8-2-2-0-0-1001-021-01-1000-1(SUELDO BASE	295476.00	0	293,163.91	2,312.09
8-2-2-0-0-1001-021-01-1000-1(HONORARIOS ASIMILADOS Y	228192.00	0	13,944.50	214,247.50
8-2-2-0-0-1001-021-01-1000-1(ASESOR JURIDICO	114096.00	0	0	114,096.00
8-2-2-0-0-1001-021-01-1000-1(01 SUPERVISOR DE OBRA	114096.00	0	13,944.50	100,151.50
8-2-2-0-0-1001-021-01-1000-1(PRIMA DE VACACIONES, DO	19142.16	0	18,456.80	685.36
8-2-2-0-0-1001-021-01-1000-1 GRATIFICACION DE FIN DE A	159672.99	0	155,060.09	4,612.90
8-2-2-0-0-1001-021-01-1000-1 PRIMAS DE VACACIONES Y C	74990.88	0	74,990.88	0
8-2-2-0-0-1001-021-01-1000-1 PREVISION SOCIAL	292524.00	0	282,904.61	9,619.39
8-2-2-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTRO	16000.00	0	13,203.80	2,796.20
8-2-2-0-0-1001-021-01-2000-2 MATERIAL IMPRESO E INFOI	3000.00	0	3,000.00	0
8-2-2-0-0-1001-021-01-2000-2 PRODUCTOS ALIMENTICIOS	5000.00	0	5,000.00	0
8-2-2-0-0-1001-021-01-2000-2 REFACCIONES Y ACCESORI	8000.00	0	5,203.80	2,796.20
8-2-2-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	12000.00	500	12,058.41	441.59
8-2-2-0-0-1001-021-01-3000-3 REPARACION Y MANTENIMIE	8000.00	500	8,058.41	441.59
8-2-2-0-0-1001-021-01-3000-3 VIATICOS EN EL PAIS	4000.00	0	4,000.00	0
8-2-2-0-0-1001-021-02-0000-0(DEPARTAMENTO JURIDICO	1087525.39	22,147.52	1,099,792.23	9,880.68
8-2-2-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	1030025.39	0	1,028,432.68	1,592.71
8-2-2-0-0-1001-021-02-1000-1(SUELDO CONFIANZA	619968.00	0	619,948.16	19.84
8-2-2-0-0-1001-021-02-1000-1(SUELDO BASE	81516.00	0	81,504.24	11.76
8-2-2-0-0-1001-021-02-1000-1(PRIMA DE VACACIONES DO	11531.10	0	11,365.01	166.09
8-2-2-0-0-1001-021-02-1000-1 GRATIFICACION DE FIN DE A	95350.36	0	93,973.22	1,377.14
8-2-2-0-0-1001-021-02-1000-1 PRIMAS DE VACACIONES Y C	53071.93	0	53,071.93	0
8-2-2-0-0-1001-021-02-1000-1 PREVISION SOCIAL	168588.00	0	168,570.12	17.88
8-2-2-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTRO	15000.00	3,000.00	17,983.40	16.6
8-2-2-0-0-1001-021-02-2000-2 PRODUCTOS ALIMENTICIOS	5000.00	0	4,986.00	14
8-2-2-0-0-1001-021-02-2000-2 REFACCIONES Y ACCESORI	10000.00	3,000.00	12,997.40	2.6
8-2-2-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	42500.00	19,147.52	53,376.15	8,271.37
8-2-2-0-0-1001-021-02-3000-3 SERVICIOS POSTALES Y TEI	1000.00	0	1,000.00	0
8-2-2-0-0-1001-021-02-3000-3 ARRENDAMIENTO DE MOB. `	0.00	1,798.00	1,798.00	0
8-2-2-0-0-1001-021-02-3000-3 ARRENDAMIENTO DE MOB Y	23000.00	0	21,278.00	1,722.00
8-2-2-0-0-1001-021-02-3000-3 SERVICIOS DE APOYO ADMI	5000.00	0	5,000.00	0
8-2-2-0-0-1001-021-02-3000-3 REARACION Y MANTENIMIE	5500.00	150	5,624.20	25.8
8-2-2-0-0-1001-021-02-3000-3 PASAJES TERRESTRES	4000.00	12,000.00	10,482.00	5,518.00
8-2-2-0-0-1001-021-02-3000-3 VIATICOS EN EL PAIS	4000.00	5,199.52	8,193.95	1,005.57
8-2-2-0-0-1001-021-03-0000-0(JUZGADO MUNICIPAL	619082.29	0	599,430.13	19,652.16

8-2-2-0-0-1001-021-03-1000-0	SERVICIOS PERSONALES	614582.29	0	594,930.13	19,652.16
8-2-2-0-0-1001-021-03-1000-1	SUELDO CONFIANZA	306828.00	0	291,743.17	15,084.83
8-2-2-0-0-1001-021-03-1000-1	SUELDO BASE	116424.00	0	116,422.08	1.92
8-2-2-0-0-1001-021-03-1000-1	PRIMAS DE VACAIONES DOM	6957.48	0	6,724.12	233.36
8-2-2-0-0-1001-021-03-1000-1	GRATIFICACION DE FIN DE A	54450.41	0	52,635.35	1,815.06
8-2-2-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES Y (	56314.40	0	56,314.40	0
8-2-2-0-0-1001-021-03-1000-1	PREVISION SOCIAL	73608.00	0	71,091.01	2,516.99
8-2-2-0-0-1001-021-03-2000-0	MATERIALES Y SUMINISTRO	4500.00	0	4,500.00	0
8-2-2-0-0-1001-021-03-2000-2	MATERIAL IMPRESO E INFOI	1500.00	0	1,500.00	0
8-2-2-0-0-1001-021-03-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	3,000.00	0
8-2-2-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	13724052.55	93,376,930.09	107,063,651.09	37,331.55
8-2-2-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	13637052.55	93,376,930.09	106,988,915.14	25,067.50
8-2-2-0-0-1001-021-04-1000-1	DIETAS	5483208.00	0	5,483,065.44	142.56
8-2-2-0-0-1001-021-04-1000-1	SUELDO BASE	176376.00	0	161,652.26	14,723.74
8-2-2-0-0-1001-021-04-1000-1	PRIMAS DE VACACIONES DC	9815.64	0	9,473.79	341.85
8-2-2-0-0-1001-021-04-1000-1	GRATIFICACION DE FIN DE A	1164812.71	0	1,162,559.98	2,252.73
8-2-2-0-0-1001-021-04-1000-1	PRIMAS DE VACACIONES Y (	282042.98	0	282,042.98	0
8-2-2-0-0-1001-021-04-1000-1	CUOTAS DE SEGURIDAD SO	631608.00	0	628,497.12	3,110.88
8-2-2-0-0-1001-021-04-1000-1	PREVISION SOCIAL	942488.64	0	942,124.09	364.55
8-2-2-0-0-1001-021-04-1000-1	AYUDA POR SERVICIOS	3488004.00	0	3,487,943.04	60.96
8-2-2-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	870696.58	0	868,157.76	2,538.82
8-2-2-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	54699.16	0	52,194.72	2,504.44
8-2-2-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	63490.59	0	63,488.88	1.71
8-2-2-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	63490.59	0	63,488.88	1.71
8-2-2-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOY	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	MA ELENA SANCHEZ CAMAC	57418.02	0	57,415.44	2.58
8-2-2-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI.	588000.00	93,376,930.09	93,963,398.68	1,531.41
8-2-2-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	42000.00	0	42,000.00	0
8-2-2-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	42000.00	614.3	42,606.32	7.98
8-2-2-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	42000.00	0	41,999.27	0.73
8-2-2-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	42000.00	0	41,041.50	958.5
8-2-2-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	42000.00	0	41,972.63	27.37
8-2-2-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	42000.00	0	42,000.00	0
8-2-2-0-0-1001-021-04-1000-1	PROF. JOSEFINA SANCHEZ	42000.00	931.96	42,931.96	0
8-2-2-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	42000.00	0	42,000.00	0
8-2-2-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	42000.00	0	41,831.50	168.5
8-2-2-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	42000.00	0	41,955.86	44.14
8-2-2-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	42000.00	51,383.83	93,307.16	76.67
8-2-2-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOY	42000.00	0	42,000.00	0
8-2-2-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	42000.00	0	41,752.48	247.52
8-2-2-0-0-1001-021-04-1000-1	MA ELENA SANCHEZ CAMAC	42000.00	93,324,000.00	93,366,000.00	0
8-2-2-0-0-1001-021-04-2000-0	MATERIALES Y SUMINISTRO	60000.00	0	53,159.95	6,840.05
8-2-2-0-0-1001-021-04-2000-2	PRODUCTOS ALIMENTICIOS	60000.00	0	53,159.95	6,840.05
8-2-2-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	27000.00	0	21,576.00	5,424.00
8-2-2-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	22000.00	0	21,576.00	424
8-2-2-0-0-1001-021-04-3000-3	OTROS GASTOS POR RESP	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	15648590.78	25,342,807.28	40,514,362.82	477,035.24
8-2-2-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	6028590.78	5,319,639.80	11,195,251.30	152,979.28
8-2-2-0-0-1001-021-05-1000-1	SUELDO CONFIANZA	604320.00	19,248.00	606,039.95	17,528.05
8-2-2-0-0-1001-021-05-1000-1	SUELDO BASE	731232.00	0	705,892.45	25,339.55
8-2-2-0-0-1001-021-05-1000-1	HONORARIOS	350000.00	300,000.00	649,559.84	440.16
8-2-2-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES DC	21954.06	391.8	22,345.86	0
8-2-2-0-0-1001-021-05-1000-1	GRATIFICACION DE FIN DE A	193140.16	0	193,027.80	112.36
8-2-2-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES Y (	51092.56	0	51,092.56	0
8-2-2-0-0-1001-021-05-1000-1	COMPENSACIONES	100000.00	0	46,563.20	53,436.80
8-2-2-0-0-1001-021-05-1000-1	PREVISION SOCIAL	426852.00	0	421,033.33	5,818.67

8-2-2-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	3500000.00	5,000,000.00	8,494,896.31	5,103.69
8-2-2-0-0-1001-021-05-1000-1!	APOYOS A LA CAPACITACIO	50000.00	0	4,800.00	45,200.00
8-2-2-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTR	120000.00	362,301.64	456,147.33	26,154.31
8-2-2-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	60000.00	253,890.00	287,735.69	26,154.31
8-2-2-0-0-1001-021-05-2000-2!	REFACC. Y ACC. MENORES I	10000.00	0	10,000.00	0
8-2-2-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	50000.00	108,411.64	158,411.64	0
8-2-2-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	5450000.00	18,267,726.83	23,620,765.42	96,961.41
8-2-2-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE OTRO	40000.00	0	31,778.00	8,222.00
8-2-2-0-0-1001-021-05-3000-3!	CONSERVACION Y MANTENI	0.00	177,650.00	173,359.64	4,290.36
8-2-2-0-0-1001-021-05-3000-3!	INST., REP., Y MTTO. DE MO	10000.00	0	10,000.00	0
8-2-2-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMIE	50000.00	10,000.00	43,629.80	16,370.20
8-2-2-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	50000.00	0	29,339.17	20,660.83
8-2-2-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	100000.00	0	79,687.63	20,312.37
8-2-2-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	0.00	250,000.00	230,891.75	19,108.25
8-2-2-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	2200000.00	17,830,076.83	20,028,961.34	1,115.49
8-2-2-0-0-1001-021-05-3000-3!	DIA DE REYES	300000.00	0	299,460.00	540
8-2-2-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	100000.00	8,770.00	108,394.51	375.49
8-2-2-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	100000.00	84,706.83	184,706.83	0
8-2-2-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE EN	200000.00	225,000.00	424,800.00	200
8-2-2-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR!	1500000.00	17,500,000.00	19,000,000.00	0
8-2-2-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL DIA 15 D	0.00	11,600.00	11,600.00	0
8-2-2-0-0-1001-021-05-3000-3!	SETENCIAS Y RESOLUCIONI	3000000.00	0	2,993,118.09	6,881.91
8-2-2-0-0-1001-021-05-4000-0!	TRANSFERENCIAS, ASIGNAC	4050000.00	1,390,740.01	5,240,299.77	200,440.24
8-2-2-0-0-1001-021-05-4000-4!	AYUDAS SOCIALES A PERSC	2950000.00	1,332,620.01	4,122,475.98	160,144.03
8-2-2-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE EDUCA	500000.00	0	474,796.16	25,203.84
8-2-2-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE ACCION	1200000.00	1,332,620.01	2,518,622.12	13,997.89
8-2-2-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES V	1000000.00	0	954,194.91	45,805.09
8-2-2-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES DI	250000.00	0	174,862.79	75,137.21
8-2-2-0-0-1001-021-05-4000-4!	AYUDAS POR DESASTRES N	1100000.00	58,120.00	1,117,823.79	40,296.21
8-2-2-0-0-1001-021-05-4000-4!	AYUDAS PARA PREVENCION	100000.00	0	67,700.00	32,300.00
8-2-2-0-0-1001-021-05-4000-4!	CONTINGENCIAS COVID-19	1000000.00	58,120.00	1,050,123.79	7,996.21
8-2-2-0-0-1001-021-05-5000-0!	BIENES MUEBLES, INMUEBL	0.00	2,399.00	1,899.00	500
8-2-2-0-0-1001-021-05-5000-5!	OTROS MOBILIARIOS Y EQU	0.00	2,399.00	1,899.00	500
8-2-2-0-0-1001-021-06-0000-0!	SECRETARIA DEL H. AYUNT,	3930112.21	24,300.00	3,670,240.25	284,171.96
8-2-2-0-0-1001-021-06-1000-0!	SERVICIOS PERSONALES	3722612.21	0	3,499,294.74	223,317.47
8-2-2-0-0-1001-021-06-1000-1!	SUELDO CONFIANZA	1065648.00	0	1,025,154.01	40,493.99
8-2-2-0-0-1001-021-06-1000-1!	SUELDO BASE	646596.00	0	642,639.31	3,956.69
8-2-2-0-0-1001-021-06-1000-1!	HONORARIOS ASIMILADOS /	100800.00	0	100,800.00	0
8-2-2-0-0-1001-021-06-1000-1!	01 CRONISTA DE LA CIUDAD	100800.00	0	100,800.00	0
8-2-2-0-0-1001-021-06-1000-1!	PRIMAS DE VACACIONES DC	28146.06	0	27,051.21	1,094.85
8-2-2-0-0-1001-021-06-1000-1!	GRATIFICACION DE FIN DE A	240359.01	0	226,777.43	13,581.58
8-2-2-0-0-1001-021-06-1000-1!	PRIMAS DE VACACIONES Y (	101711.14	0	101,711.14	0
8-2-2-0-0-1001-021-06-1000-1!	HORAS EXTRAORDINARIAS	10000.00	0	4,384.77	5,615.23
8-2-2-0-0-1001-021-06-1000-1!	GRATIFICACIONES A DELEG	1048320.00	0	898,500.00	149,820.00
8-2-2-0-0-1001-021-06-1000-1!	PREVISION SOCIAL	481032.00	0	472,276.87	8,755.13
8-2-2-0-0-1001-021-06-2000-0!	MATERIALES Y SUMINISTR	132500.00	24,300.00	120,333.13	36,466.87
8-2-2-0-0-1001-021-06-2000-2!	MATERIALES Y UTILES DE IM	7000.00	1,800.00	8,717.40	82.6
8-2-2-0-0-1001-021-06-2000-2!	MATERIAL IMPRESO E INFOI	100000.00	0	79,506.80	20,493.20
8-2-2-0-0-1001-021-06-2000-2!	PRODUCTOS ALIMENTICIOS	15000.00	2,500.00	16,835.93	664.07
8-2-2-0-0-1001-021-06-2000-2!	VESTUARIO Y UNIFORMES	0.00	20,000.00	5,745.00	14,255.00
8-2-2-0-0-1001-021-06-2000-2!	REFACCIONES Y ACCESORI	10500.00	0	9,528.00	972
8-2-2-0-0-1001-021-06-3000-0!	SERVICIOS GENERALES	75000.00	0	50,612.38	24,387.62
8-2-2-0-0-1001-021-06-3000-3!	SERVICIOS POSTALES Y TEI	12000.00	0	12,000.00	0
8-2-2-0-0-1001-021-06-3000-3!	ARRENDAMIENTO DE MOBIL	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-06-3000-3!	REPARACION Y MANTEIIENT	10000.00	0	7,000.00	3,000.00
8-2-2-0-0-1001-021-06-3000-3!	PASAJES TERRESTRES	3000.00	0	1,346.00	1,654.00
8-2-2-0-0-1001-021-06-3000-3!	VIATICOS NACIONALES	11000.00	0	4,190.41	6,809.59
8-2-2-0-0-1001-021-06-3000-3!	GASTOS DE CEREMONIAL	5500.00	0	4,499.97	1,000.03
8-2-2-0-0-1001-021-06-3000-3!	GASTOS DE ORDEN SOCIAL	10500.00	0	0	10,500.00
8-2-2-0-0-1001-021-06-3000-3!	REUNION CRONISTAS	10500.00	0	0	10,500.00
8-2-2-0-0-1001-021-07-0000-0!	DIRECCION DE PLANEACION	1708758.64	18,500.00	1,715,056.22	12,202.42
8-2-2-0-0-1001-021-07-1000-0!	SERVICIOS PERSONALES	1637758.64	0	1,630,005.97	7,752.67
8-2-2-0-0-1001-021-07-1000-1!	SUELDO CONFIANZA	1036128.00	0	1,034,674.77	1,453.23
8-2-2-0-0-1001-021-07-1000-1!	SUELDO BASE	135684.00	0	134,899.65	784.35
8-2-2-0-0-1001-021-07-1000-1!	PRIMAS DE VACACIONES DC	19262.34	0	18,667.73	594.61
8-2-2-0-0-1001-021-07-1000-1!	GRATIFICACION DE FIN DE A	151010.63	0	146,451.15	4,559.48

8-2-2-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES Y (	89513.67	0	89,513.67	0
8-2-2-0-0-1001-021-07-1000-1: PREVISION SOCIAL	206160.00	0	205,799.00	361
8-2-2-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTRO	12500.00	0	9,898.10	2,601.90
8-2-2-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	12500.00	0	9,898.10	2,601.90
8-2-2-0-0-1001-021-07-3000-0: SERVICIOS GENERALES	58500.00	18,500.00	75,152.15	1,847.85
8-2-2-0-0-1001-021-07-3000-3: SERVICIOS DE DISEÑO, ARC	20000.00	0	18,500.00	1,500.00
8-2-2-0-0-1001-021-07-3000-3: REPARACION Y MANT. DE EI	5500.00	0	5,500.00	0
8-2-2-0-0-1001-021-07-3000-3: PASAJES TERRESTRES	3000.00	0	3,000.00	0
8-2-2-0-0-1001-021-07-3000-3: VIATICOS EN EL PAIS	10000.00	0	10,000.00	0
8-2-2-0-0-1001-021-07-3000-3: GASTOS DE CEREMONIAL	20000.00	18,500.00	38,152.15	347.85
8-2-2-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	66060405.91	4,793,786.71	69,435,931.87	1,418,260.75
8-2-2-0-0-1001-021-08-1000-0: SERVICIOS PERSONALES	20077448.54	354,800.00	19,927,141.99	505,106.55
8-2-2-0-0-1001-021-08-1000-1: SUELDO CONFIANZA	3289956.00	0	3,231,290.95	58,665.05
8-2-2-0-0-1001-021-08-1000-1: SUELDO BASE	960480.00	0	949,722.26	10,757.74
8-2-2-0-0-1001-021-08-1000-1: HONORARIOS ASIMILABLES	400000.00	0	242,946.80	157,053.20
8-2-2-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES DC	69869.70	0	68,399.69	1,470.01
8-2-2-0-0-1001-021-08-1000-1: GRATIFICACION DE FIN DE A	594092.71	0	577,651.17	16,441.54
8-2-2-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES Y (	442390.13	0	442,390.13	0
8-2-2-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	50000.00	0	9,012.68	40,987.32
8-2-2-0-0-1001-021-08-1000-1: APORTACION DE SEGURIDA	13000000.00	350,000.00	13,258,056.47	91,943.53
8-2-2-0-0-1001-021-08-1000-1: PREVISION SOCIAL	1170660.00	4,800.00	1,145,971.84	29,488.16
8-2-2-0-0-1001-021-08-1000-1: APOYOS A LA CAPACITACIO	100000.00	0	1,700.00	98,300.00
8-2-2-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTRO	11050500.00	1,803,368.56	12,570,901.32	282,967.24
8-2-2-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	425000.00	140,560.00	543,460.23	22,099.77
8-2-2-0-0-1001-021-08-2000-2: MATERIALES Y UTILES DE IM	10000.00	0	626.4	9,373.60
8-2-2-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	400000.00	0	365,507.80	34,492.20
8-2-2-0-0-1001-021-08-2000-2: MATERIAL IMPRESO E INFOI	400000.00	17,357.69	417,357.69	0
8-2-2-0-0-1001-021-08-2000-2: MATERIAL DE LIMPIEZA	400000.00	0	354,934.80	45,065.20
8-2-2-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	70000.00	0	54,063.60	15,936.40
8-2-2-0-0-1001-021-08-2000-2: PRODUCTOS MINERALES NC	8000.00	0	8,000.00	0
8-2-2-0-0-1001-021-08-2000-2: CEMENTOS Y PRODUCTOS I	8000.00	0	8,000.00	0
8-2-2-0-0-1001-021-08-2000-2: CAL, YESO Y PRODUCTOS C	8000.00	2,000.00	8,940.40	1,059.60
8-2-2-0-0-1001-021-08-2000-2: VIDRIO Y PRODUCTOS DE V	30000.00	0	11,000.00	19,000.00
8-2-2-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO Y ELI	130000.00	15,400.00	145,335.49	64.51
8-2-2-0-0-1001-021-08-2000-2: ARTICULOS METALICOS PAF	10500.00	0	10,500.00	0
8-2-2-0-0-1001-021-08-2000-2: MATERIALES COMPLEMENT	20000.00	0	15,942.00	4,058.00
8-2-2-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTI	20000.00	0	13,011.00	6,989.00
8-2-2-0-0-1001-021-08-2000-2: MEDICINAS Y PRODUCTOS F	20000.00	0	13,000.00	7,000.00
8-2-2-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICANT	8500000.00	1,549,550.87	10,049,550.87	0
8-2-2-0-0-1001-021-08-2000-2: VESTUARIO Y UNIFORMES	300000.00	0	245,868.80	54,131.20
8-2-2-0-0-1001-021-08-2000-2: PRENDAS DE PROTECCION	120000.00	0	67,436.40	52,563.60
8-2-2-0-0-1001-021-08-2000-2: BLANCOS Y OTROS PRODUC	0.00	21,400.00	21,367.01	32.99
8-2-2-0-0-1001-021-08-2000-2: PRENDAS DE PROTECCION	0.00	8,100.00	8,100.00	0
8-2-2-0-0-1001-021-08-2000-2: HERRAMIENTAS MENORES	6000.00	0	3,120.01	2,879.99
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	10000.00	7,000.00	16,957.42	42.58
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCES. ME	10000.00	0	3,120.00	6,880.00
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	100000.00	25,000.00	123,765.00	1,235.00
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCES. MI	45000.00	17,000.00	61,936.40	63.6
8-2-2-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	10043000.00	1,253,853.00	10,811,228.75	485,624.25
8-2-2-0-0-1001-021-08-3000-3: ENERGIA ELECTRICA	1200000.00	9,346.44	1,209,130.44	216
8-2-2-0-0-1001-021-08-3000-3: GAS	130000.00	20,000.00	139,328.14	10,671.86
8-2-2-0-0-1001-021-08-3000-3: AGUA	70000.00	0	26,196.00	43,804.00
8-2-2-0-0-1001-021-08-3000-3: TELEFONIA TRADICIONAL	1200000.00	0	1,131,825.55	68,174.45
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE ACCESO A IN	120000.00	1,996.00	48,826.66	73,169.34
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS POSTALES Y TEI	20000.00	559.08	15,402.16	5,156.92
8-2-2-0-0-1001-021-08-3000-3: ARRENDAMIENTO DE ACTIV	500000.00	0	500,000.00	0
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS LEGALES, DE CC	350000.00	0	346,538.37	3,461.63
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE CONSULTOR	200000.00	0	185,656.64	14,343.36
8-2-2-0-0-1001-021-08-3000-3: SERVICIO DE APOYO ADMIN	0.00	15,000.00	4,640.00	10,360.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS PROFESIONALE	100000.00	63,239.68	149,588.66	13,651.02
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS Y	480000.00	5.8	435,690.09	44,315.71
8-2-2-0-0-1001-021-08-3000-3: SEGUROS DE BIENES PATRI	1000000.00	5,800.00	996,426.75	9,373.25
8-2-2-0-0-1001-021-08-3000-3: FLETES Y MANIOBRAS	20000.00	0	11,900.00	8,100.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS, B	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3: CONSERVACION Y MANTENI	350000.00	0	349,951.24	48.76
8-2-2-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	40000.00	0	30,000.00	10,000.00

8-2-2-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	50000.00	0	4,872.00	45,128.00
8-2-2-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	40000.00	20,000.00	46,318.80	13,681.20
8-2-2-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	20000.00	33,900.00	53,900.00	0
8-2-2-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	300000.00	0	278,647.00	21,353.00
8-2-2-0-0-1001-021-08-3000-3	DIFUSION POR RADIO, TV., Y	30000.00	0	30,000.00	0
8-2-2-0-0-1001-021-08-3000-3	SERVICIO DE CREACION Y C	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	20000.00	3,200.00	23,084.00	116
8-2-2-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	20000.00	7,000.00	23,569.01	3,430.99
8-2-2-0-0-1001-021-08-3000-3	GASTOS DE ORDEN SOCIAL	50000.00	0	31,099.00	18,901.00
8-2-2-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	100000.00	0	50,298.42	49,701.58
8-2-2-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	500000.00	0	481,533.82	18,466.18
8-2-2-0-0-1001-021-08-3000-3	OTROS GASTOS POR RESP	33000.00	0	33,000.00	0
8-2-2-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	3000000.00	1,073,806.00	4,073,806.00	0
8-2-2-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	15826122.50	933,765.15	16,628,687.63	131,200.02
8-2-2-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	14765922.50	733,765.15	15,499,687.63	0.02
8-2-2-0-0-1001-021-08-4000-4	INSTITUTO DE LA CULTURA	5438327.64	175,507.61	5,613,835.25	0
8-2-2-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	9327594.86	558,257.54	9,885,852.38	0.02
8-2-2-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	462000.00	0	330,800.00	131,200.00
8-2-2-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	272400.00	0	234,600.00	37,800.00
8-2-2-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE E	138000.00	0	82,400.00	55,600.00
8-2-2-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	51600.00	0	13,800.00	37,800.00
8-2-2-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	94200.00	0	94,200.00	0
8-2-2-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	27000.00	0	27,000.00	0
8-2-2-0-0-1001-021-08-4000-4	AYUDA A ESCUELA DE EDUC	67200.00	0	67,200.00	0
8-2-2-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	504000.00	200,000.00	704,000.00	0
8-2-2-0-0-1001-021-08-4000-4	AYUDA A ASILO DE ANCIANC	126000.00	0	126,000.00	0
8-2-2-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	126000.00	200,000.00	326,000.00	0
8-2-2-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	126000.00	0	126,000.00	0
8-2-2-0-0-1001-021-08-4000-4	AYUDA A RESCATE	126000.00	0	126,000.00	0
8-2-2-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	3293177.37	198,000.00	3,482,333.68	8,843.69
8-2-2-0-0-1001-021-08-5000-5	MUEBLES DE OFICINA Y EST	100000.00	0	93,000.00	7,000.00
8-2-2-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y DE	500000.00	0	498,369.31	1,630.69
8-2-2-0-0-1001-021-08-5000-5	OTROS MOBILIARIOS Y EQU	100000.00	0	100,000.00	0
8-2-2-0-0-1001-021-08-5000-5	EQUIPOPS Y APARATOS AUI	40000.00	0	40,000.00	0
8-2-2-0-0-1001-021-08-5000-5	AUTOMOVILES Y CAMIONES	300000.00	0	300,000.00	0
8-2-2-0-0-1001-021-08-5000-5	OTROS EQUIPOS DE TRANS	0.00	198,000.00	197,987.00	13
8-2-2-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINA	145000.00	0	145,000.00	0
8-2-2-0-0-1001-021-08-5000-5	AFFECTACIONES	2000000.00	0	1,999,800.00	200
8-2-2-0-0-1001-021-08-5000-5	LICENCIAS INFORMATICAS E	108177.37	0	108,177.37	0
8-2-2-0-0-1001-021-08-8000-0	CONVENIOS	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-021-08-8000-8	CONVENIO POR DEVOLUCIC	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-021-08-9000-0	DEUDA PUBLICA	4770157.50	250,000.00	5,015,638.50	4,519.00
8-2-2-0-0-1001-021-08-9000-9	INTERESES DE LA DEUDA C	250000.00	250,000.00	500,000.00	0
8-2-2-0-0-1001-021-08-9000-9	COMISIONES DE LA DEUDA I	100000.00	0	95,481.00	4,519.00
8-2-2-0-0-1001-021-08-9000-9	ADEFAS	4420157.50	0	4,420,157.50	0
8-2-2-0-0-1001-021-09-0000-0	INSPECCION Y FISCALIZACK	1697170.35	14,152.18	1,668,829.33	42,493.20
8-2-2-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	1645670.35	0.18	1,604,229.43	41,441.10
8-2-2-0-0-1001-021-09-1000-1	SUELDO CONFIANZA	324108.00	0	298,539.91	25,568.09
8-2-2-0-0-1001-021-09-1000-1	SUELDO BASE	799344.00	0	799,317.36	26.64
8-2-2-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES DC	18467.16	0.18	18,467.34	0
8-2-2-0-0-1001-021-09-1000-1	GRATIFICACION DE FIN DE A	151065.86	0	140,948.24	10,117.62
8-2-2-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES Y	97661.33	0	97,661.33	0
8-2-2-0-0-1001-021-09-1000-1	PREVISION SOCIAL	255024.00	0	249,295.25	5,728.75
8-2-2-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRO	25000.00	12,652.00	36,642.70	1,009.30
8-2-2-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	4,435.30	564.7
8-2-2-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	20000.00	12,652.00	32,207.40	444.6
8-2-2-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	26500.00	1,500.00	27,957.20	42.8
8-2-2-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	20000.00	0	19,957.20	42.8
8-2-2-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	1500.00	0	1,500.00	0
8-2-2-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	5000.00	1,500.00	6,500.00	0
8-2-2-0-0-1001-021-10-0000-0	IMPUESTO INMOBILIARIO	1800327.77	0	1,754,055.96	46,271.81
8-2-2-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	1685227.77	0	1,638,955.96	46,271.81
8-2-2-0-0-1001-021-10-1000-1	SUELDO CONFIANZA	203712.00	0	203,138.95	573.05
8-2-2-0-0-1001-021-10-1000-1	SUELDO BASE	889512.00	0	852,498.66	37,013.34
8-2-2-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES DC	17970.54	0	17,351.00	619.54
8-2-2-0-0-1001-021-10-1000-1	GRATIFICACION DE FIN DE A	152750.47	0	151,199.58	1,550.89

8-2-2-0-0-1001-021-10-1000-1:	PRIMAS DE VACACIONES Y (	120658.76	0	120,658.76	0
8-2-2-0-0-1001-021-10-1000-1:	PREVISION SOCIAL	300624.00	0	294,109.01	6,514.99
8-2-2-0-0-1001-021-10-2000-0:	MATERIALES Y SUMINISTRO	54000.00	0	54,000.00	0
8-2-2-0-0-1001-021-10-2000-2:	MATERIALES, UTILES Y EQUI	25000.00	0	25,000.00	0
8-2-2-0-0-1001-021-10-2000-2:	MATERIAL IMPRESO E INFOI	19000.00	0	19,000.00	0
8-2-2-0-0-1001-021-10-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	5,000.00	0
8-2-2-0-0-1001-021-10-2000-2:	REFACCIONES Y ACCESORI	5000.00	0	5,000.00	0
8-2-2-0-0-1001-021-10-3000-0:	SERVICIOS GENERALES	61100.00	0	61,100.00	0
8-2-2-0-0-1001-021-10-3000-3:	SERVICIOS POSTALES Y TEL	3600.00	0	3,600.00	0
8-2-2-0-0-1001-021-10-3000-3:	REPARACION Y MANTENIMIE	10000.00	0	10,000.00	0
8-2-2-0-0-1001-021-10-3000-3:	DIFUSION POR RADIO, TELE	20000.00	0	20,000.00	0
8-2-2-0-0-1001-021-10-3000-3:	SERV. DE CREACION Y DIF. I	20000.00	0	20,000.00	0
8-2-2-0-0-1001-021-10-3000-3:	PASAJES TERRESTRES	2500.00	0	2,500.00	0
8-2-2-0-0-1001-021-10-3000-3:	VIATICOS EN EL PAIS	5000.00	0	5,000.00	0
8-2-2-0-0-1001-021-11-0000-0:	CATASTRO	1341627.95	14,300.00	1,330,189.73	25,738.22
8-2-2-0-0-1001-021-11-1000-0:	SERVICIOS PERSONALES	1317627.95	0	1,296,003.67	21,624.28
8-2-2-0-0-1001-021-11-1000-1:	SUELDO CONFIANZA	189000.00	0	188,475.00	525
8-2-2-0-0-1001-021-11-1000-1:	SUELDO BASE	699288.00	0	683,329.55	15,958.45
8-2-2-0-0-1001-021-11-1000-1:	PRIMAS DE VACACIONES DC	14601.78	0	14,435.77	166.01
8-2-2-0-0-1001-021-11-1000-1:	GRATIFICACION DE FIN DE A	121276.93	0	119,977.79	1,299.14
8-2-2-0-0-1001-021-11-1000-1:	PRIMAS DE VACACIONES Y (	75097.24	0	75,097.24	0
8-2-2-0-0-1001-021-11-1000-1:	PREVISION SOCIAL	218364.00	0	214,688.32	3,675.68
8-2-2-0-0-1001-021-11-2000-0:	MATERIALES Y SUMINISTRO	8000.00	5,900.00	11,481.36	2,418.64
8-2-2-0-0-1001-021-11-2000-2:	PRODUCTOS ALIMENTICIOS	3000.00	0	756	2,244.00
8-2-2-0-0-1001-021-11-2000-2:	REFACCIONES Y ACCESORI	5000.00	5,900.00	10,725.36	174.64
8-2-2-0-0-1001-021-11-3000-0:	SERVICIOS GENERALES	16000.00	8,400.00	22,704.70	1,695.30
8-2-2-0-0-1001-021-11-3000-3:	REPARACION Y MANTENIMIE	5000.00	6,000.00	10,358.80	641.2
8-2-2-0-0-1001-021-11-3000-3:	PASAJES TERRESTRES	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-11-3000-3:	GASTOS DE ESCRITURACIO	10000.00	2,400.00	12,345.90	54.1
8-2-2-0-0-1001-021-12-0000-0:	DIRECCION DE SEGURIDAD	33060557.86	1,359,205.44	20,242,773.27	14,176,990.03
8-2-2-0-0-1001-021-12-1000-0:	SERVICIOS PERSONALES	32896457.86	837,555.84	19,699,029.85	14,034,983.85
8-2-2-0-0-1001-021-12-1000-1:	SUELDO CONFIANZA	4399345.48	0	1,403,675.68	2,995,669.80
8-2-2-0-0-1001-021-12-1000-1:	SUELDO BASE	13418166.42	670,797.72	7,675,386.21	6,413,577.93
8-2-2-0-0-1001-021-12-1000-1:	PRIMAS DE VACACIONES DC	599823.42	11,025.72	308,552.58	302,296.56
8-2-2-0-0-1001-021-12-1000-1:	GRATIFICACION DE FIN DE A	4888072.93	0	4,888,072.93	0
8-2-2-0-0-1001-021-12-1000-1:	PRIMAS DE VACACIONES Y (	2997685.61	0	2,986,165.27	11,520.34
8-2-2-0-0-1001-021-12-1000-1:	PREVISION SOCIAL	6593364.00	20,664.00	2,302,108.78	4,311,919.22
8-2-2-0-0-1001-021-12-1000-1:	PRESTACIONES Y HABERES	0.00	135,068.40	135,068.40	0
8-2-2-0-0-1001-021-12-2000-0:	MATERIALES Y SUMINISTRO	38000.00	249,649.60	267,379.20	20,270.40
8-2-2-0-0-1001-021-12-2000-2:	MATERIAL IMPRESO E INFOI	0.00	9,649.60	5,800.00	3,849.60
8-2-2-0-0-1001-021-12-2000-2:	PRODUCTOS ALIMENTICIOS	18000.00	0	18,000.00	0
8-2-2-0-0-1001-021-12-2000-2:	MATERIALES COMPLEMENT	0.00	10,000.00	9,649.60	350.4
8-2-2-0-0-1001-021-12-2000-2:	REFACCIONES Y ACCESORI	20000.00	230,000.00	233,929.60	16,070.40
8-2-2-0-0-1001-021-12-3000-0:	SERVICIOS GENERALES	126100.00	232,000.00	236,364.22	121,735.78
8-2-2-0-0-1001-021-12-3000-3:	SERVICIOS INTEGRALES Y C	0.00	2,000.00	522	1,478.00
8-2-2-0-0-1001-021-12-3000-3:	ARRENDAMIENTO DE EQUIP	0.00	100,000.00	97,440.00	2,560.00
8-2-2-0-0-1001-021-12-3000-3:	SERVICIO DE APOYO ADMTI	35000.00	0	3,933.31	31,066.69
8-2-2-0-0-1001-021-12-3000-3:	REPARACION Y MANTENIMIE	15000.00	130,000.00	122,614.61	22,385.39
8-2-2-0-0-1001-021-12-3000-3:	PASAJES TERRESTRES	6800.00	0	3,392.30	3,407.70
8-2-2-0-0-1001-021-12-3000-3:	VIATICOS EN EL PAIS	9300.00	0	8,462.00	838
8-2-2-0-0-1001-021-12-3000-3:	GASTOS DE ORDEN SOCIAL	60000.00	0	0	60,000.00
8-2-2-0-0-1001-021-12-3000-3:	FESTIVIDADES DEL DIA DEL	60000.00	0	0	60,000.00
8-2-2-0-0-1001-021-12-5000-0:	MAQUINARIA, OTROS EQUIP	0.00	40,000.00	40,000.00	0
8-2-2-0-0-1001-021-12-5000-5:	MUEBLES, EXCEPTO DE OFI	0.00	40,000.00	40,000.00	0
8-2-2-0-0-1001-021-13-0000-0:	COORDINACION DE TRANSI	7496549.54	918,878.30	7,438,165.44	977,262.40
8-2-2-0-0-1001-021-13-1000-0:	SERVICIOS PERSONALES	7466549.54	726,078.30	7,247,377.52	945,250.32
8-2-2-0-0-1001-021-13-1000-1:	SUELDO CONFIANZA	1531068.00	96,012.00	1,560,676.96	66,403.04
8-2-2-0-0-1001-021-13-1000-1:	SUELDO BASE	3681672.00	628,488.00	3,669,061.00	641,099.00
8-2-2-0-0-1001-021-13-1000-1:	PRIMAS DE VACACIONES DC	85687.62	1,578.30	71,521.64	15,744.28
8-2-2-0-0-1001-021-13-1000-1:	GRATIFICACION DE FIN DE A	678556.93	0	561,664.83	116,892.10
8-2-2-0-0-1001-021-13-1000-1:	PRIMAS DE VACACIONES Y (	510472.99	0	510,472.99	0
8-2-2-0-0-1001-021-13-1000-1:	PREVISION SOCIAL	979092.00	0	873,980.10	105,111.90
8-2-2-0-0-1001-021-13-2000-0:	MATERIALES Y SUMINISTRO	15000.00	142,800.00	131,648.72	26,151.28
8-2-2-0-0-1001-021-13-2000-2:	OTROS MATERIALES Y ART.	0.00	82,800.00	82,116.31	683.69
8-2-2-0-0-1001-021-13-2000-2:	REFACCIONES Y ACCESORI	15000.00	60,000.00	49,532.41	25,467.59
8-2-2-0-0-1001-021-13-3000-0:	SERVICIOS GENERALES	15000.00	50,000.00	59,139.20	5,860.80

8-2-2-0-0-1001-021-13-3000-3	REPARACION Y MANTENIMIE	15000.00	50,000.00	59,139.20	5,860.80
8-2-2-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	1682616.14	0	1,482,933.43	199,682.71
8-2-2-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	1642616.14	0	1,457,861.03	184,755.11
8-2-2-0-0-1001-021-14-1000-1	SUELDO CONFIANZA	194928.00	0	177,994.10	16,933.90
8-2-2-0-0-1001-021-14-1000-1	SUELDO BASE	943968.00	0	840,154.57	103,813.43
8-2-2-0-0-1001-021-14-1000-1	PRIMAS DE VACACIONES DC	18721.08	0	15,236.72	3,484.36
8-2-2-0-0-1001-021-14-1000-1	GRATIFICACION DE FIN DE A	148722.41	0	112,451.48	36,270.93
8-2-2-0-0-1001-021-14-1000-1	PRIMAS DE VACACIONES Y (	118080.65	0	118,080.65	0
8-2-2-0-0-1001-021-14-1000-1	PREVISION SOCIAL	218196.00	0	193,943.51	24,252.49
8-2-2-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTRO	15000.00	0	14,325.20	674.8
8-2-2-0-0-1001-021-14-2000-2	REFACCIONES Y ACCESORI	15000.00	0	14,325.20	674.8
8-2-2-0-0-1001-021-14-3000-0	SERVICIOS GENERALES	25000.00	0	10,747.20	14,252.80
8-2-2-0-0-1001-021-14-3000-3	REPARACION Y MANTENIMIE	25000.00	0	10,747.20	14,252.80
8-2-2-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	2887565.74	741,100.00	3,496,827.95	131,837.79
8-2-2-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	1178065.74	0	1,170,060.12	8,005.62
8-2-2-0-0-1001-021-15-1000-1	SUELDO CONFIANZA	797568.00	0	791,370.98	6,197.02
8-2-2-0-0-1001-021-15-1000-1	PRIMAS DE VACACIONES DC	13110.66	0	12,967.43	143.23
8-2-2-0-0-1001-021-15-1000-1	GRATIFICACION DE FIN DE A	107241.21	0	106,283.92	957.29
8-2-2-0-0-1001-021-15-1000-1	PRIMAS DE VACACIONES Y (	79137.87	0	79,137.87	0
8-2-2-0-0-1001-021-15-1000-1	PREVISION SOCIAL	181008.00	0	180,299.92	708.08
8-2-2-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTRO	94500.00	82,500.00	102,706.54	74,293.46
8-2-2-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	83500.00	60,000.00	89,635.34	53,864.66
8-2-2-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	5,053.00	947
8-2-2-0-0-1001-021-15-2000-2	VESTUARIO Y UNIFORMES	0.00	7,500.00	0	7,500.00
8-2-2-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	5,000.00	1,415.00	3,585.00
8-2-2-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	10,000.00	4,550.00	5,450.00
8-2-2-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	5000.00	0	2,053.20	2,946.80
8-2-2-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	1615000.00	658,600.00	2,224,061.29	49,538.71
8-2-2-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMIE	10000.00	0	2,505.60	7,494.40
8-2-2-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	1250000.00	500,400.00	1,721,246.15	29,153.85
8-2-2-0-0-1001-021-15-3000-3	PASAJES TERRESTRES	3000.00	0	629.75	2,370.25
8-2-2-0-0-1001-021-15-3000-3	VIATICOS EN EL PAIS	6000.00	0	430	5,570.00
8-2-2-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	346000.00	158,200.00	499,249.79	4,950.21
8-2-2-0-0-1001-021-15-3000-3	GASTOS DEL DIA DE LA LIBE	26000.00	0	25,550.42	449.58
8-2-2-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	320000.00	158,200.00	473,699.37	4,500.63
8-2-2-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	5421113.49	991,248.01	6,284,478.12	127,883.38
8-2-2-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	3733113.49	0	3,684,066.12	49,047.37
8-2-2-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	425232.00	0	425,221.20	10.8
8-2-2-0-0-1001-021-16-1000-1	SUELDO BASE	2086932.00	0	2,049,278.10	37,653.90
8-2-2-0-0-1001-021-16-1000-1	PRIMAS DE VACACIONES DC	41295.42	0	40,259.01	1,036.41
8-2-2-0-0-1001-021-16-1000-1	GRATIFICACION DE FIN DE A	342413.59	0	337,295.63	5,117.96
8-2-2-0-0-1001-021-16-1000-1	PRIMAS DE VACACIONES Y (	224880.48	0	224,880.48	0
8-2-2-0-0-1001-021-16-1000-1	PREVISION SOCIAL	612360.00	0	607,131.70	5,228.30
8-2-2-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTRO	69500.00	18,000.00	66,933.94	20,566.06
8-2-2-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	9000.00	7,000.00	7,666.10	8,333.90
8-2-2-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	9500.00	0	3,406.00	6,094.00
8-2-2-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PAF	5000.00	0	1,517.00	3,483.00
8-2-2-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	6000.00	0	4,708.20	1,291.80
8-2-2-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	40000.00	11,000.00	49,636.64	1,363.36
8-2-2-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	1618500.00	973,248.01	2,533,478.06	58,269.95
8-2-2-0-0-1001-021-16-3000-3	SERVICIOS POSTALES Y TEI	2000.00	0	0	2,000.00
8-2-2-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	862000.00	140,000.00	1,001,971.68	28.32
8-2-2-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	26000.00	0	24,666.01	1,333.99
8-2-2-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	0.00	30,000.00	29,460.00	540
8-2-2-0-0-1001-021-16-3000-3	OTROS ARRENDAMIENTOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	20000.00	1,000.00	19,897.00	1,103.00
8-2-2-0-0-1001-021-16-3000-3	INSTALACION, REPARACION	6500.00	0	0	6,500.00
8-2-2-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	2000.00	5,000.00	6,626.00	374
8-2-2-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	5000.00	10,000.00	13,607.01	1,392.99
8-2-2-0-0-1001-021-16-3000-3	OTROS SERVICIOS DE TRAS	0.00	20,000.00	13,254.00	6,746.00
8-2-2-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	690000.00	767,248.01	1,423,996.36	33,251.65
8-2-2-0-0-1001-021-16-3000-3	FESTEJO DE DIA DE LA SEC	50000.00	0	48,996.40	1,003.60
8-2-2-0-0-1001-021-16-3000-3	GASTOS POR FESTEJO NAV	100000.00	300,000.00	368,754.80	31,245.20
8-2-2-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	40000.00	1,388.01	41,388.01	0
8-2-2-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	200000.00	78,500.00	278,500.00	0
8-2-2-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	50000.00	79,000.00	128,036.18	963.82

8-2-2-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	250000.00	248,360.00	498,320.97	39.03
8-2-2-0-0-1001-021-16-3000-3	ANIVERSARIO DE LA FUNDA	0.00	60,000.00	60,000.00	0
8-2-2-0-0-1001-021-17-0000-0	UNIDAD DE ACCESO A LA IN	551632.74	0	514,435.70	37,197.04
8-2-2-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	543632.74	0	510,297.70	33,335.04
8-2-2-0-0-1001-021-17-1000-1	SUELDO CONFIANZA	199344.00	0	183,139.10	16,204.90
8-2-2-0-0-1001-021-17-1000-1	SUELDO BASE	182736.00	0	175,162.22	7,573.78
8-2-2-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES DC	6280.62	0	5,363.84	916.78
8-2-2-0-0-1001-021-17-1000-1	GRATIFICACION DE FIN DE A	51362.63	0	46,577.77	4,784.86
8-2-2-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES Y (	17305.49	0	17,305.49	0
8-2-2-0-0-1001-021-17-1000-1	PREVISION SOCIAL	86604.00	0	82,749.28	3,854.72
8-2-2-0-0-1001-021-17-2000-0	MATERIALES Y SUMINISTRO	6000.00	0	3,414.00	2,586.00
8-2-2-0-0-1001-021-17-2000-2	MATERIAL IMPRESO E INFOI	3000.00	0	3,000.00	0
8-2-2-0-0-1001-021-17-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	414	2,586.00
8-2-2-0-0-1001-021-17-3000-0	SERVICIOS GENERALES	2000.00	0	724	1,276.00
8-2-2-0-0-1001-021-17-3000-3	PASAJES TERRESTRES	500.00	0	444	56
8-2-2-0-0-1001-021-17-3000-3	VIATICOS EN EL PAIS	1500.00	0	280	1,220.00
8-2-2-0-0-1001-021-18-0000-0	OFICINA DE RELACIONES E)	2710991.03	15,903.97	2,672,437.78	54,457.22
8-2-2-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	1491291.03	15,903.97	1,485,740.02	21,454.98
8-2-2-0-0-1001-021-18-1000-1	SUELDO CONFIANZA	173880.00	4,836.00	174,137.40	4,578.60
8-2-2-0-0-1001-021-18-1000-1	SUELDO BASE	847296.00	0	843,487.89	3,808.11
8-2-2-0-0-1001-021-18-1000-1	PRIMA DE VACACIONES	16785.96	317.94	16,722.87	381.03
8-2-2-0-0-1001-021-18-1000-1	GRATIFICACION DE FIN DE A	135200.88	4,750.03	128,906.08	11,044.83
8-2-2-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES Y (	105596.19	0	105,596.19	0
8-2-2-0-0-1001-021-18-1000-1	PREVISION SOCIAL	212532.00	6,000.00	216,889.59	1,642.41
8-2-2-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	23600.00	0	23,088.00	512
8-2-2-0-0-1001-021-18-2000-2	IMPRESOS E INFORMACION	17600.00	0	17,600.00	0
8-2-2-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	5,488.00	512
8-2-2-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	1196100.00	0	1,163,609.76	32,490.24
8-2-2-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEI	280000.00	0	279,652.80	347.2
8-2-2-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. `	900000.00	0	867,856.96	32,143.04
8-2-2-0-0-1001-021-18-3000-3	SERVICIOS DE REVELADO D	3500.00	0	3,500.00	0
8-2-2-0-0-1001-021-18-3000-3	PASAJES TERRESTRES	5100.00	0	5,100.00	0
8-2-2-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	7500.00	0	7,500.00	0
8-2-2-0-0-1001-021-19-0000-0	COORDINACION DE LICENCI	1404946.44	0	1,286,408.43	118,538.01
8-2-2-0-0-1001-021-19-1000-0	SERVICIOS PERSONALES	1131946.44	0	1,013,408.43	118,538.01
8-2-2-0-0-1001-021-19-1000-1	SUELDO DE CONFIANZA	203724.00	0	152,787.60	50,936.40
8-2-2-0-0-1001-021-19-1000-1	SUELDO BASE	546480.00	0	526,116.48	20,363.52
8-2-2-0-0-1001-021-19-1000-1	PRIMAS VACAIONES DOMINI	12332.04	0	10,322.96	2,009.08
8-2-2-0-0-1001-021-19-1000-1	GRATIFICACION DE FIN DE A	101382.58	0	71,587.04	29,795.54
8-2-2-0-0-1001-021-19-1000-1	PRIMAS DE VACACIONES Y (	93115.82	0	93,115.82	0
8-2-2-0-0-1001-021-19-1000-1	PREVISION SOCIAL	174912.00	0	159,478.53	15,433.47
8-2-2-0-0-1001-021-19-2000-0	MATERIALES Y SUMINISTRO	260500.00	0	260,500.00	0
8-2-2-0-0-1001-021-19-2000-2	MATERIALES Y UTILES DE E	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-19-2000-2	MATERIALES PARA EL REGI:	200000.00	0	200,000.00	0
8-2-2-0-0-1001-021-19-2000-2	PRODUCTOS ALIMENTICIOS	2500.00	0	2,500.00	0
8-2-2-0-0-1001-021-19-2000-2	OTROS MATERIALES Y ARTI	8000.00	0	8,000.00	0
8-2-2-0-0-1001-021-19-3000-0	SERVICIOS GENERALES	12500.00	0	12,500.00	0
8-2-2-0-0-1001-021-19-3000-3	REPARACION Y MANTENIMIE	8000.00	0	8,000.00	0
8-2-2-0-0-1001-021-19-3000-3	PASAJES TERRESTRES	1500.00	0	1,500.00	0
8-2-2-0-0-1001-021-19-3000-3	VIATICOS EN EL PAIS	3000.00	0	3,000.00	0
8-2-2-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	54328654.91	19,005,601.01	70,506,844.81	2,827,411.11
8-2-2-0-0-1001-022-01-0000-0	DEPARTAMENTO DE PARQU	4337848.18	287,600.00	4,300,349.64	325,098.54
8-2-2-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	4204848.18	0	3,989,400.72	215,447.46
8-2-2-0-0-1001-022-01-1000-1	SUELDO CONFIANZA	141264.00	0	138,123.88	3,140.12
8-2-2-0-0-1001-022-01-1000-1	SUELDO BASE	2669544.00	0	2,530,917.86	138,626.14
8-2-2-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES DC	46204.74	0	40,661.23	5,543.51
8-2-2-0-0-1001-022-01-1000-1	GRATIFICACION DE FIN DE A	384198.58	0	347,237.42	36,961.16
8-2-2-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES Y (	268632.86	0	268,632.86	0
8-2-2-0-0-1001-022-01-1000-1	PREVISION SOCIAL	695004.00	0	663,827.47	31,176.53
8-2-2-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	91000.00	197,600.00	201,383.32	87,216.68
8-2-2-0-0-1001-022-01-2000-2	MATERIAL DE LIMPIEZA	0.00	36,000.00	34,800.00	1,200.00
8-2-2-0-0-1001-022-01-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	5,243.00	757
8-2-2-0-0-1001-022-01-2000-2	PRODUCTOS MINERALES NC	0.00	10,000.00	7,000.00	3,000.00
8-2-2-0-0-1001-022-01-2000-2	CAL, YESO Y PRODUCTOS C	0.00	10,000.00	3,696.00	6,304.00
8-2-2-0-0-1001-022-01-2000-2	OTROS MATERIALES Y ARTI	0.00	7,000.00	0	7,000.00
8-2-2-0-0-1001-022-01-2000-2	FERTILIZANTES, PESTICIDA:	12000.00	7,000.00	10,000.00	9,000.00

8-2-2-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	0.00	25,000.00	0	25,000.00
8-2-2-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	30000.00	87,600.00	92,244.51	25,355.49
8-2-2-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	25000.00	15,000.00	39,977.20	22.8
8-2-2-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	13000.00	0	5,463.39	7,536.61
8-2-2-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	5000.00	0	2,959.22	2,040.78
8-2-2-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	20000.00	20,000.00	20,365.60	19,634.40
8-2-2-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	14000.00	20,000.00	20,365.60	13,634.40
8-2-2-0-0-1001-022-01-3000-3	INSTALACION, REPARACION	6000.00	0	0	6,000.00
8-2-2-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUABL	22000.00	70,000.00	89,200.00	2,800.00
8-2-2-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	60,000.00	60,000.00	0
8-2-2-0-0-1001-022-01-5000-5	ARBOLES Y PALNTAS	22000.00	10,000.00	29,200.00	2,800.00
8-2-2-0-0-1001-022-02-0000-0	ECOLOGIA	1376471.66	35,500.00	1,403,887.95	8,083.71
8-2-2-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	1345971.66	0	1,339,744.14	6,227.52
8-2-2-0-0-1001-022-02-1000-1	SUELDO CONFIANZA	444372.00	0	444,002.64	369.36
8-2-2-0-0-1001-022-02-1000-1	SUELDO BASE	521928.00	0	517,125.31	4,802.69
8-2-2-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES DC	15884.04	0	15,842.76	41.28
8-2-2-0-0-1001-022-02-1000-1	GRATIFICACION DE FIN DE A	126015.12	0	125,777.79	237.33
8-2-2-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES Y (	54184.50	0	54,184.50	0
8-2-2-0-0-1001-022-02-1000-1	PREVISION SOCIAL	183588.00	0	182,811.14	776.86
8-2-2-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTRO	16000.00	34,000.00	49,667.21	332.79
8-2-2-0-0-1001-022-02-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	5,999.41	0.59
8-2-2-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	10000.00	34,000.00	43,667.80	332.2
8-2-2-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	14500.00	1,500.00	14,476.60	1,523.40
8-2-2-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	10000.00	1,500.00	11,476.60	23.4
8-2-2-0-0-1001-022-02-3000-3	PASAJES TERRESTRES	1500.00	0	1,000.00	500
8-2-2-0-0-1001-022-02-3000-3	VIATICOS EN EL PAIS	3000.00	0	2,000.00	1,000.00
8-2-2-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	3968849.08	54,600.00	3,841,584.92	181,864.16
8-2-2-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	3666849.08	0	3,566,317.38	100,531.70
8-2-2-0-0-1001-022-03-1000-1	SUELDO CONFIANZA	1196688.00	0	1,166,062.08	30,625.92
8-2-2-0-0-1001-022-03-1000-1	SUELDO BASE	1260432.00	0	1,237,804.83	22,627.17
8-2-2-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES DC	40390.14	0	37,948.55	2,441.59
8-2-2-0-0-1001-022-03-1000-1	GRATIFICACION DE FIN DE A	331230.25	0	298,275.67	32,954.58
8-2-2-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES Y (	272752.69	0	272,752.69	0
8-2-2-0-0-1001-022-03-1000-1	PREVISION SOCIAL	565356.00	0	553,473.56	11,882.44
8-2-2-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTRO	139500.00	39,300.00	106,324.64	72,475.36
8-2-2-0-0-1001-022-03-2000-2	MATERIAL IMPRESO E INFOI	0.00	4,000.00	1,800.00	2,200.00
8-2-2-0-0-1001-022-03-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	6,000.00	0
8-2-2-0-0-1001-022-03-2000-2	PRODUCTOS MINERALES NC	12000.00	0	0	12,000.00
8-2-2-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	40000.00	0	22,360.11	17,639.89
8-2-2-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	20000.00	0	4,175.91	15,824.09
8-2-2-0-0-1001-022-03-2000-2	ARTICULOS METALICOS PA	20000.00	0	16,635.79	3,364.21
8-2-2-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	30000.00	0	18,116.53	11,883.47
8-2-2-0-0-1001-022-03-2000-2	VESTUARIO Y UNIFORMES	0.00	4,650.00	0	4,650.00
8-2-2-0-0-1001-022-03-2000-2	PRENDAS DE SEGURIDAD Y	0.00	1,850.00	0	1,850.00
8-2-2-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	3500.00	16,000.00	16,493.02	3,006.98
8-2-2-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	8000.00	12,800.00	20,743.28	56.72
8-2-2-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	162500.00	3,300.00	156,942.90	8,857.10
8-2-2-0-0-1001-022-03-3000-3	SERV. DE CONSUL ADMVA, I	103000.00	0	98,500.00	4,500.00
8-2-2-0-0-1001-022-03-3000-3	CONSERVACION Y MANTENI	40000.00	0	38,984.50	1,015.50
8-2-2-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	15000.00	3,300.00	15,158.40	3,141.60
8-2-2-0-0-1001-022-03-3000-3	PASAJES TERRESTRES	1500.00	0	1,400.00	100
8-2-2-0-0-1001-022-03-3000-3	VIATICOS EN EL PAIS	3000.00	0	2,900.00	100
8-2-2-0-0-1001-022-03-5000-0	BIENES MUEBLES, INMUABL	0.00	12,000.00	12,000.00	0
8-2-2-0-0-1001-022-03-5000-5	HERRAMIENTAS Y MAQUINA	0.00	12,000.00	12,000.00	0
8-2-2-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	567422.19	4,004.39	568,968.35	2,458.23
8-2-2-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	522422.19	4.39	522,419.15	7.43
8-2-2-0-0-1001-022-04-1000-1	SUELDO CONFIANZA	153216.00	0	153,216.00	0
8-2-2-0-0-1001-022-04-1000-1	SUELDO BASE	193668.00	0	193,661.75	6.25
8-2-2-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES DC	5702.10	4.39	5,706.49	0
8-2-2-0-0-1001-022-04-1000-1	GRATIFICACION DE FIN DE A	46659.95	0	46,658.77	1.18
8-2-2-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES Y (	44288.14	0	44,288.14	0
8-2-2-0-0-1001-022-04-1000-1	PREVISION SOCIAL	78888.00	0	78,888.00	0
8-2-2-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTRO	37000.00	4,000.00	39,521.60	1,478.40
8-2-2-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	6,000.00	0
8-2-2-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-04-2000-2	MEDICINAS Y PRODUCTOS F	15000.00	0	15,000.00	0

8-2-2-0-0-1001-022-04-2000-2	HERRAMIENTAS MENORES	3000.00	0	3,000.00	0
8-2-2-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	3000.00	4,000.00	5,521.60	1,478.40
8-2-2-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	8000.00	0	7,027.60	972.4
8-2-2-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMIE	8000.00	0	7,027.60	972.4
8-2-2-0-0-1001-022-06-0000-0	ACCION DEPORTIVA	1852840.00	807,972.26	2,321,208.10	339,604.16
8-2-2-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	1203840.00	94,500.00	1,003,530.68	294,809.32
8-2-2-0-0-1001-022-06-1000-1	HONORARIOS ASIMILABLES	1203840.00	94,500.00	1,003,530.68	294,809.32
8-2-2-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	204276.00	0	195,763.90	8,512.10
8-2-2-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	139236.00	0	133,431.92	5,804.08
8-2-2-0-0-1001-022-06-1000-1	DOS INSTRUCTOR DE EQUIF	229080.00	0	114,538.56	114,541.44
8-2-2-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	114540.00	0	114,538.56	1.44
8-2-2-0-0-1001-022-06-1000-1	UN PROMOTOR DE ATENCIÃ	77964.00	0	71,584.00	6,380.00
8-2-2-0-0-1001-022-06-1000-1	UN PROMOTOR DEPORTIVO	68244.00	13,500.00	48,433.74	33,310.26
8-2-2-0-0-1001-022-06-1000-1	UN PROMOTOR CENTRO INT	68244.00	0	55,644.00	12,600.00
8-2-2-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BEISB	51876.00	13,500.00	49,621.00	15,755.00
8-2-2-0-0-1001-022-06-1000-1	UN ENTRENADOR DE SQUA	50076.00	13,500.00	56,826.00	6,750.00
8-2-2-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BASKE	50076.00	13,500.00	52,097.00	11,479.00
8-2-2-0-0-1001-022-06-1000-1	UN ENTRENADOR DE FUT B	50076.00	13,500.00	52,774.00	10,802.00
8-2-2-0-0-1001-022-06-1000-1	UN INTRUCTOR AJEDREZ C	50076.00	13,500.00	1,452.00	62,124.00
8-2-2-0-0-1001-022-06-1000-1	UN INSTRUCTOR VOLLEYBC	50076.00	13,500.00	56,826.00	6,750.00
8-2-2-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTRO	29000.00	19,854.00	44,045.72	4,808.28
8-2-2-0-0-1001-022-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	5,234.00	5,104.00	130
8-2-2-0-0-1001-022-06-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	5,999.92	0.08
8-2-2-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	15000.00	0	10,561.80	4,438.20
8-2-2-0-0-1001-022-06-2000-2	REFACC. Y ACC. MENORES I	8000.00	0	8,000.00	0
8-2-2-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	14,620.00	14,380.00	240
8-2-2-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	620000.00	273,618.26	853,631.70	39,986.56
8-2-2-0-0-1001-022-06-3000-3	REPARACION Y MANTENIMIE	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-06-3000-3	INSTALACIÓN, REPARACION	0.00	10,000.00	10,000.00	0
8-2-2-0-0-1001-022-06-3000-3	PASAJES	8000.00	0	8,000.00	0
8-2-2-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	12000.00	0	12,000.00	0
8-2-2-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	440000.00	263,618.26	663,631.70	39,986.56
8-2-2-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONF	100000.00	100,000.00	200,000.00	0
8-2-2-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONF	150000.00	40,954.16	162,954.16	28,000.00
8-2-2-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA S	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-06-3000-3	EVENTO MISS Y MR ACAMB	10000.00	10,029.10	20,029.10	0
8-2-2-0-0-1001-022-06-3000-3	COPA ACAMBARO CEEDAMI	15000.00	0	15,000.00	0
8-2-2-0-0-1001-022-06-3000-3	COPA OLYMPIC DRAIGER MI	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-06-3000-3	EVENTOS DEPORTIVOS SOC	15000.00	46,529.00	61,522.40	6.6
8-2-2-0-0-1001-022-06-3000-3	EVENTOS CODE	20000.00	17,106.00	36,000.00	1,106.00
8-2-2-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	50000.00	39,000.00	87,506.04	1,493.96
8-2-2-0-0-1001-022-06-3000-3	EVENTOS SSG	10000.00	0	7,000.00	3,000.00
8-2-2-0-0-1001-022-06-3000-3	CARRERA ATLETICA CORRE	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-06-3000-3	CARRERA ATLETICA ALFREI	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-06-3000-3	EVENTOS DEPORTISTAS DE	10000.00	10,000.00	13,620.00	6,380.00
8-2-2-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	150000.00	0	150,000.00	0
8-2-2-0-0-1001-022-06-6000-0	INVERSION PUBLICA	0.00	420,000.00	420,000.00	0
8-2-2-0-0-1001-022-06-6000-6	CONSTRUCCIÓN, REHABILIT	0.00	420,000.00	420,000.00	0
8-2-2-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	1555819.86	33,188.24	1,549,039.31	39,968.79
8-2-2-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	1113319.86	0	1,099,236.89	14,082.97
8-2-2-0-0-1001-022-07-1000-1	SUELDO DE CONFIANZA	588948.00	0	584,240.69	4,707.31
8-2-2-0-0-1001-022-07-1000-1	SUELDO BASE	182748.00	0	181,841.07	906.93
8-2-2-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES DC	12685.20	0	11,825.03	860.17
8-2-2-0-0-1001-022-07-1000-1	GRATIFICACION DE FIN DE A	102396.49	0	95,602.45	6,794.04
8-2-2-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES Y (	63870.17	0	63,870.17	0
8-2-2-0-0-1001-022-07-1000-1	PREVISION SOCIAL	162672.00	0	161,857.48	814.52
8-2-2-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTRO	16000.00	5,911.00	18,639.30	3,271.70
8-2-2-0-0-1001-022-07-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	5,554.50	445.5
8-2-2-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	10000.00	5,911.00	13,084.80	2,826.20
8-2-2-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	26500.00	27,277.24	52,252.12	1,525.12
8-2-2-0-0-1001-022-07-3000-3	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-2-0-0-1001-022-07-3000-3	VIATICOS EN EL PAIS	3000.00	0	3,000.00	0
8-2-2-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	22000.00	27,277.24	49,252.12	25.12
8-2-2-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	11000.00	0	11,000.00	0
8-2-2-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMIN/	2500.00	10,245.00	12,745.00	0
8-2-2-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	2500.00	0	2,500.00	0

8-2-2-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES I	3000.00	0	3,000.00	0
8-2-2-0-0-1001-022-07-3000-3	FOROS, PLATICAS, SEMINAF	3000.00	0	3,000.00	0
8-2-2-0-0-1001-022-07-3000-3	PRESEA CATALINA GOMEZ I	0.00	9,000.00	9,000.00	0
8-2-2-0-0-1001-022-07-3000-3	FERIA NACIONAL DEL LIBRO	0.00	5,317.12	5,317.12	0
8-2-2-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	2,715.12	2,690.00	25.12
8-2-2-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNAC	400000.00	0	378,911.00	21,089.00
8-2-2-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSO	400000.00	0	378,911.00	21,089.00
8-2-2-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAC	400000.00	0	378,911.00	21,089.00
8-2-2-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	3524734.10	1,578,800.00	4,691,815.71	411,718.39
8-2-2-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	2631734.10	24,000.00	2,598,902.92	56,831.18
8-2-2-0-0-1001-022-08-1000-1	SUELDO CONFIANZA	998472.00	0	986,994.90	11,477.10
8-2-2-0-0-1001-022-08-1000-1	SUELDO BASE	857532.00	0	833,841.06	23,690.94
8-2-2-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES DC	30509.22	0	28,913.51	1,595.71
8-2-2-0-0-1001-022-08-1000-1	GRATIFICACION DE FIN DE A	245749.48	0	229,896.27	15,853.21
8-2-2-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES Y C	113011.40	0	113,011.40	0
8-2-2-0-0-1001-022-08-1000-1	PREVISION SOCIAL	386460.00	24,000.00	406,245.78	4,214.22
8-2-2-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	28000.00	3,000.00	25,461.49	5,538.51
8-2-2-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	5,207.89	4,792.11
8-2-2-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	18000.00	3,000.00	20,253.60	746.4
8-2-2-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	115000.00	1,800.00	57,488.50	59,311.50
8-2-2-0-0-1001-022-08-3000-3	ARRENDAMIENTO DE MOBIL	22000.00	0	22,000.00	0
8-2-2-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	25000.00	0	10,364.60	14,635.40
8-2-2-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	2000.00	0	320	1,680.00
8-2-2-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	6000.00	0	4,543.27	1,456.73
8-2-2-0-0-1001-022-08-3000-3	GASTOS DE CEREMONIAL	0.00	1,800.00	0	1,800.00
8-2-2-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	60000.00	0	20,260.63	39,739.37
8-2-2-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	25000.00	0	13,576.00	11,424.00
8-2-2-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22 I	10000.00	0	6,684.63	3,315.37
8-2-2-0-0-1001-022-08-3000-3	PRESIDENCIA TRABAJANDO	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	600000.00	1,200,000.00	1,509,962.80	290,037.20
8-2-2-0-0-1001-022-08-4000-4	PROGRAMA ADQUISICION D	500000.00	0	210,000.00	290,000.00
8-2-2-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS PA	0.00	200,000.00	200,000.00	0
8-2-2-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MOE	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-022-08-4000-4	UTILES ESCOLARES	100000.00	0	99,962.80	37.2
8-2-2-0-0-1001-022-08-8000-0	PARTICIPACIONES Y APORT	150000.00	350,000.00	500,000.00	0
8-2-2-0-0-1001-022-08-8000-8	OTROS CONVENIOS	150000.00	350,000.00	500,000.00	0
8-2-2-0-0-1001-022-08-8000-8	MI COLONIA A COLOR	150000.00	350,000.00	500,000.00	0
8-2-2-0-0-1001-022-09-0000-0	DEPARTAMENTO DE LIMPIA	17863296.07	190,552.00	17,842,041.32	211,806.75
8-2-2-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	3773796.07	0	3,610,371.50	163,424.57
8-2-2-0-0-1001-022-09-1000-1	SUELDO CONFIANZA	149064.00	0	148,933.00	131
8-2-2-0-0-1001-022-09-1000-1	SUELDO BASE	2356980.00	0	2,244,411.26	112,568.74
8-2-2-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES DC	41194.98	0	37,617.40	3,577.58
8-2-2-0-0-1001-022-09-1000-1	GRATIFICACION DE FIN DE A	342183.45	0	320,041.26	22,142.19
8-2-2-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES Y C	267993.64	0	267,993.64	0
8-2-2-0-0-1001-022-09-1000-1	PREVISION SOCIAL	616380.00	0	591,374.94	25,005.06
8-2-2-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	57000.00	175,800.00	189,969.40	42,830.60
8-2-2-0-0-1001-022-09-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	5,900.00	100
8-2-2-0-0-1001-022-09-2000-2	ARTICULOS METALICOS PA	10500.00	0	10,000.00	500
8-2-2-0-0-1001-022-09-2000-2	OTROS MATERIALES Y ARTI	10500.00	0	10,000.00	500
8-2-2-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	0.00	2,000.00	1,998.00	2
8-2-2-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	30000.00	120,000.00	109,301.40	40,698.60
8-2-2-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	53,800.00	52,770.00	1,030.00
8-2-2-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	14032500.00	1,752.00	14,028,800.42	5,451.58
8-2-2-0-0-1001-022-09-3000-3	INSTALACI"ON, REPARACI"O	7500.00	0	7,400.00	100
8-2-2-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMIE	25000.00	1,752.00	21,905.60	4,846.40
8-2-2-0-0-1001-022-09-3000-3	OTROS SERVICIOS GENERA	14000000.00	0	13,999,494.82	505.18
8-2-2-0-0-1001-022-09-3000-3	DISPOSICION Y RECOLECCI	14000000.00	0	13,999,494.82	505.18
8-2-2-0-0-1001-022-09-5000-0	BIENES MUEBLES E INMUEB	0.00	13,000.00	12,900.00	100
8-2-2-0-0-1001-022-09-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,000.00	12,900.00	100
8-2-2-0-0-1001-022-10-0000-0	RASTRO MUNICIPAL	4097484.01	172,284.00	4,122,614.55	147,153.46
8-2-2-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	4041484.01	1,284.00	3,949,324.17	93,443.84
8-2-2-0-0-1001-022-10-1000-1	SUELDO CONFIANZA	1481916.00	0	1,414,501.96	67,414.04
8-2-2-0-0-1001-022-10-1000-1	SUELDO BASE	1230636.00	0	1,230,636.00	0
8-2-2-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES DC	44589.42	0	42,970.68	1,618.74
8-2-2-0-0-1001-022-10-1000-1	GRATIFICACION DE FIN DE A	366008.55	0	351,343.03	14,665.52
8-2-2-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES Y C	291058.04	0	291,058.04	0

8-2-2-0-0-1001-022-10-1000-1	PREVISION SOCIAL	627276.00	1,284.00	618,814.46	9,745.54
8-2-2-0-0-1001-022-10-2000-0	(MATERIALES Y SUMINISTRO	26000.00	91,000.00	69,942.78	47,057.22
8-2-2-0-0-1001-022-10-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	6,000.00	0
8-2-2-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PA	5000.00	15,000.00	18,907.66	1,092.34
8-2-2-0-0-1001-022-10-2000-2	OTROS MATERIALES Y ARTI	5000.00	0	101	4,899.00
8-2-2-0-0-1001-022-10-2000-2	HERRAMIENTAS MENORES	0.00	16,000.00	0	16,000.00
8-2-2-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	10000.00	60,000.00	44,934.12	25,065.88
8-2-2-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	20000.00	50,000.00	63,347.60	6,652.40
8-2-2-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	20000.00	50,000.00	63,347.60	6,652.40
8-2-2-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	10000.00	30,000.00	40,000.00	0
8-2-2-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-10-5000-5	OTROS EQUIPOS	0.00	30,000.00	30,000.00	0
8-2-2-0-0-1001-022-11-0000-0	(ADMINISTRACION DE PANTE	1735518.19	106,902.40	1,700,874.62	141,545.97
8-2-2-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	1565018.19	1,548.00	1,495,265.42	71,300.77
8-2-2-0-0-1001-022-11-1000-1	SUELDO CONFIANZA	141276.00	0	141,271.20	4.8
8-2-2-0-0-1001-022-11-1000-1	SUELDO BASE	896376.00	0	855,138.75	41,237.25
8-2-2-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES DC	17057.16	0	15,557.10	1,500.06
8-2-2-0-0-1001-022-11-1000-1	GRATIFICACION DE FIN DE A	142742.79	0	125,100.93	17,641.86
8-2-2-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES Y (	102690.24	0	102,690.24	0
8-2-2-0-0-1001-022-11-1000-1	PREVISION SOCIAL	264876.00	1,548.00	255,507.20	10,916.80
8-2-2-0-0-1001-022-11-2000-0	(MATERIALES Y SUMINISTRO	149500.00	103,672.40	189,838.20	63,334.20
8-2-2-0-0-1001-022-11-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	6,000.00	0
8-2-2-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NC	52000.00	60,000.00	85,454.00	26,546.00
8-2-2-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	55000.00	20,000.00	56,743.40	18,256.60
8-2-2-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PA	25000.00	10,000.00	26,775.00	8,225.00
8-2-2-0-0-1001-022-11-2000-2	OTROS MATERIALES Y ARTI	0.00	5,000.00	0	5,000.00
8-2-2-0-0-1001-022-11-2000-2	PRENDAS DE SEGURIDAD Y	0.00	3,000.00	800.4	2,199.60
8-2-2-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	3500.00	0	2,477.00	1,023.00
8-2-2-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	8000.00	5,672.40	11,588.40	2,084.00
8-2-2-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	13000.00	1,682.00	11,751.00	2,931.00
8-2-2-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMIE	8000.00	1,682.00	8,584.00	1,098.00
8-2-2-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	5000.00	0	3,167.00	1,833.00
8-2-2-0-0-1001-022-11-5000-0	BIENES MUEBLES, INMUEBL	8000.00	0	4,020.00	3,980.00
8-2-2-0-0-1001-022-11-5000-5	HERRAMIENTAS Y MAQUINA	8000.00	0	4,020.00	3,980.00
8-2-2-0-0-1001-022-12-0000-0	(DEPARTAMENTO DE ALUMB	1962672.11	139,280.00	2,040,886.94	61,065.17
8-2-2-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	1352672.11	0	1,318,380.25	34,291.86
8-2-2-0-0-1001-022-12-1000-1	SUELDO CONFIANZA	141264.00	0	141,264.00	0
8-2-2-0-0-1001-022-12-1000-1	SUELDO BASE	790296.00	0	767,877.80	22,418.20
8-2-2-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES,DC	15313.02	0	14,613.17	699.85
8-2-2-0-0-1001-022-12-1000-1	GRATIFICACION DE FIN DE A	125441.75	0	116,779.78	8,661.97
8-2-2-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES Y (	67261.34	0	67,261.34	0
8-2-2-0-0-1001-022-12-1000-1	PREVISION SOCIAL	213096.00	0	210,584.16	2,511.84
8-2-2-0-0-1001-022-12-2000-0	(MATERIALES Y SUMINISTRO	37000.00	37,200.00	60,530.32	13,669.68
8-2-2-0-0-1001-022-12-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-12-2000-2	MATERIAL EL?CTRICO Y ELE	20000.00	10,000.00	18,095.01	11,904.99
8-2-2-0-0-1001-022-12-2000-2	PRENDAS DE SEGURIDAD Y	0.00	7,200.00	7,200.00	0
8-2-2-0-0-1001-022-12-2000-2	HERRAMIENTAS MENORES	2000.00	11,000.00	11,849.91	1,150.09
8-2-2-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	10000.00	9,000.00	18,385.40	614.6
8-2-2-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	570000.00	102,080.00	659,031.47	13,048.53
8-2-2-0-0-1001-022-12-3000-3	ADMINISTRACION DERECHC	550000.00	102,080.00	640,209.27	11,870.73
8-2-2-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMIE	10000.00	0	8,822.20	1,177.80
8-2-2-0-0-1001-022-12-3000-3	INSTALACION, REPARACION	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-12-5000-0	BIENES MUEBLES, INMUEBL	3000.00	0	2,944.90	55.1
8-2-2-0-0-1001-022-12-5000-5	HERRAMIENTAS Y MAQUINA	3000.00	0	2,944.90	55.1
8-2-2-0-0-1001-022-13-0000-0	(SERVICIOS MUNICIPALES	894296.98	132,186.00	947,466.21	79,016.77
8-2-2-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	854296.98	1,548.00	807,658.61	48,186.37
8-2-2-0-0-1001-022-13-1000-1	SUELDO CONFIANZA	222024.00	0	221,819.97	204.03
8-2-2-0-0-1001-022-13-1000-1	SUELDO BASE	368364.00	0	341,339.47	27,024.53
8-2-2-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES DC	9704.88	0	7,884.97	1,819.91
8-2-2-0-0-1001-022-13-1000-1	GRATIFICACION DE FIN DE A	79860.16	0	67,495.17	12,364.99
8-2-2-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES Y (	36007.94	0	36,007.94	0
8-2-2-0-0-1001-022-13-1000-1	PREVISION SOCIAL	138336.00	1,548.00	133,111.09	6,772.91
8-2-2-0-0-1001-022-13-2000-0	(MATERIALES Y SUMINISTRO	14500.00	17,238.00	31,518.40	219.6
8-2-2-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	5,983.00	17
8-2-2-0-0-1001-022-13-2000-2	OTROS MATERIALES Y ARTI	0.00	2,038.00	2,000.00	38
8-2-2-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	8500.00	15,200.00	23,535.40	164.6

8-2-2-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	25500.00	113,400.00	108,289.20	30,610.80
8-2-2-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	105,400.00	75,400.00	30,000.00
8-2-2-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAR.	0.00	75,400.00	75,400.00	0
8-2-2-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAR.	0.00	30,000.00	0	30,000.00
8-2-2-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	18000.00	2,000.00	19,651.20	348.8
8-2-2-0-0-1001-022-13-3000-3	PASAJES TERRESTRES	2500.00	0	2,500.00	0
8-2-2-0-0-1001-022-13-3000-3	VIATICOS EN EL PAIS	5000.00	0	4,738.00	262
8-2-2-0-0-1001-022-13-3000-3	GASTOS DE ORDEN SOCIAL	0.00	6,000.00	6,000.00	0
8-2-2-0-0-1001-022-13-3000-3	CONCURSO MURALES URB	0.00	6,000.00	6,000.00	0
8-2-2-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	10591402.48	15,462,731.72	25,176,107.19	878,027.01
8-2-2-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	9197402.48	7,403.82	8,944,384.89	260,421.41
8-2-2-0-0-1001-022-16-1000-1	SUELDO CONFIANZA	1627608.00	0	1,625,859.20	1,748.80
8-2-2-0-0-1001-022-16-1000-1	SUELDO BASE	4740336.00	7,284.00	4,569,645.96	177,974.04
8-2-2-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES DC	104676.24	119.82	99,262.21	5,533.85
8-2-2-0-0-1001-022-16-1000-1	GRATIFICACION DE FIN DE A	833794.19	0	794,157.78	39,636.41
8-2-2-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES Y (	650560.05	0	650,560.05	0
8-2-2-0-0-1001-022-16-1000-1	PREVISION SOCIAL	1240428.00	0	1,204,899.69	35,528.31
8-2-2-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	229000.00	566,320.00	729,176.27	66,143.73
8-2-2-0-0-1001-022-16-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	9,809.00	191
8-2-2-0-0-1001-022-16-2000-2	PRODUCTOS MINERALES NC	10000.00	0	1,611.00	8,389.00
8-2-2-0-0-1001-022-16-2000-2	CEMENTO Y PRODUCTOS DE	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-16-2000-2	MADERA Y PRODUCTOS DE	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-16-2000-2	MATERIAL ELECTRICO Y ELI	10000.00	0	9,999.99	0.01
8-2-2-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PA	8000.00	0	6,909.98	1,090.02
8-2-2-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	20000.00	0	16,089.96	3,910.04
8-2-2-0-0-1001-022-16-2000-2	PRENDAS DE SEGURIDAD Y	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	6000.00	0	858.07	5,141.93
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	100000.00	382,320.00	445,891.44	36,428.56
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	35000.00	184,006.00	218,006.83	993.17
8-2-2-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	175000.00	644,381.00	315,700.60	503,680.40
8-2-2-0-0-1001-022-16-3000-3	ARRENDAMIENTO DE MAQU	0.00	21,000.00	21,000.00	0
8-2-2-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	80000.00	600,000.00	176,417.40	503,582.60
8-2-2-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	80000.00	23,381.00	103,283.20	97.8
8-2-2-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	15000.00	0	15,000.00	0
8-2-2-0-0-1001-022-16-3000-3	FESTIVIDADES DEL DIA DEL	15000.00	0	15,000.00	0
8-2-2-0-0-1001-022-16-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	9,860.00	140
8-2-2-0-0-1001-022-16-5000-5	HERRAMIENTAS Y MAQUINA	10000.00	0	9,860.00	140
8-2-2-0-0-1001-022-16-6000-0	INVERSIÓN PÚBLICA	980000.00	14,064,626.90	14,996,985.43	47,641.47
8-2-2-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	8,950,022.06	8,902,741.96	47,280.10
8-2-2-0-0-1001-022-16-6000-6	REHABILITACIÓN CALLE PR	0.00	3,242,604.84	3,242,604.84	0
8-2-2-0-0-1001-022-16-6000-6	ACTUALIZACIONES, ADECU	0.00	450,000.00	450,000.00	0
8-2-2-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO Y F	0.00	600,000.00	599,754.80	245.2
8-2-2-0-0-1001-022-16-6000-6	REHABILITACION DE CAMIN	0.00	2,157,417.22	2,115,973.83	41,443.39
8-2-2-0-0-1001-022-16-6000-6	SUMINISTRO DE MATERIAL I	0.00	1,500,000.00	1,498,358.37	1,641.63
8-2-2-0-0-1001-022-16-6000-6	APOYO CON TUBERIA PARA	0.00	1,000,000.00	996,050.12	3,949.88
8-2-2-0-0-1001-022-16-6000-6	INSTALACIONES Y EQUIPAM	0.00	100,000.00	99,879.00	121
8-2-2-0-0-1001-022-16-6000-6	COMPUERTA HIDRÁULICA	0.00	100,000.00	99,879.00	121
8-2-2-0-0-1001-022-16-6000-6	OTRAS CONSTRUCCIONES I	980000.00	5,014,604.84	5,994,364.47	240.37
8-2-2-0-0-1001-022-16-6000-6	REHABILITACION DEL MERC	980000.00	0	980,000.00	0
8-2-2-0-0-1001-022-16-6000-6	CONSTRUCCIÓN, REHABILIT	0.00	3,452,604.84	3,452,604.84	0
8-2-2-0-0-1001-022-16-6000-6	IMPERMEABILIZACION EN EI	0.00	310,000.00	310,000.00	0
8-2-2-0-0-1001-022-16-6000-6	REHABILITACION DE BARDA	0.00	1,252,000.00	1,251,759.63	240.37
8-2-2-0-0-1001-022-16-8000-0	PARTICIPACIONES Y APORT	0.00	180,000.00	180,000.00	0
8-2-2-0-0-1001-022-16-8000-8	CONVENIO CON LA COMISIC	0.00	180,000.00	180,000.00	0
8-2-2-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	9019450.55	4,037,917.88	12,329,382.32	727,986.11
8-2-2-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	2191323.40	1,303,725.48	3,039,401.88	455,647.00
8-2-2-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	1296573.40	202,509.27	1,453,634.22	45,448.45
8-2-2-0-0-1001-023-01-1000-1	SUELDO CONFIANZA	839124.00	149,064.00	954,617.85	33,570.15
8-2-2-0-0-1001-023-01-1000-1	SUELDO BASE	88188.00	0	88,178.88	9.12
8-2-2-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES,DC	15243.24	2,450.37	17,047.42	646.19
8-2-2-0-0-1001-023-01-1000-1	GRATIFICACION DE FIN DE A	122112.00	19,758.90	137,597.91	4,272.99
8-2-2-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES Y (	44946.16	0	44,946.16	0
8-2-2-0-0-1001-023-01-1000-1	PREVISION SOCIAL	186960.00	31,236.00	211,246.00	6,950.00
8-2-2-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	26000.00	7,500.00	15,720.40	17,779.60
8-2-2-0-0-1001-023-01-2000-2	MATERIAL IMPRESO E INFOI	10000.00	0	0	10,000.00

8-2-2-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	594	5,406.00
8-2-2-0-0-1001-023-01-2000-2	REFACCIONES Y ACCESORI	10000.00	7,500.00	15,126.40	2,373.60
8-2-2-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	468750.00	279,430.50	650,047.26	98,133.24
8-2-2-0-0-1001-023-01-3000-3	REPARACION Y MANTENIMIE	10000.00	0	5,870.80	4,129.20
8-2-2-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	3000.00	0	439.8	2,560.20
8-2-2-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	10000.00	0	431.96	9,568.04
8-2-2-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	425150.00	279,430.50	623,134.70	81,445.80
8-2-2-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	18450.00	0	18,000.00	450
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	20900.00	20,000.00	40,775.00	125
8-2-2-0-0-1001-023-01-3000-3	VIAJEMOS JUNTOS POR AC/	20600.00	0	0	20,600.00
8-2-2-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	206000.00	191,000.00	397,000.00	0
8-2-2-0-0-1001-023-01-3000-3	ACA MOTO FEST 2021 LA RL	20600.00	0	20,600.00	0
8-2-2-0-0-1001-023-01-3000-3	XPRESS ARTE	5150.00	0	1,102.00	4,048.00
8-2-2-0-0-1001-023-01-3000-3	ACAMBARIZATE 2022	20600.00	35,500.00	56,081.82	18.18
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL SOBRE RIELES	10600.00	0	10,600.00	0
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DE DIA DE MUERT	36050.00	22,630.50	56,336.72	2,343.78
8-2-2-0-0-1001-023-01-3000-3	DOMA EL CERRO DEL TORO	20600.00	0	0	20,600.00
8-2-2-0-0-1001-023-01-3000-3	FERIA DEL PESCADOR 2022	10300.00	0	10,300.00	0
8-2-2-0-0-1001-023-01-3000-3	MEJORARTE DIGITAL COMM	10300.00	0	10,300.00	0
8-2-2-0-0-1001-023-01-3000-3	CARNAVAL 2022	25000.00	0	0	25,000.00
8-2-2-0-0-1001-023-01-3000-3	DESFILE NAVIDEÑO 2022	0.00	10,300.00	2,039.16	8,260.84
8-2-2-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	20600.00	0	20,170.00	430
8-2-2-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPLU	20600.00	0	20,170.00	430
8-2-2-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	400000.00	300,000.00	620,000.00	80,000.00
8-2-2-0-0-1001-023-01-4000-4	MI PLAZA RUBRO EQUIPAMI	100000.00	0	100,000.00	0
8-2-2-0-0-1001-023-01-4000-4	SUBSIDIOS A LA INVERSION	300000.00	300,000.00	520,000.00	80,000.00
8-2-2-0-0-1001-023-01-8000-0	PARTICIPACIONES Y APORT	0.00	514,285.71	300,000.00	214,285.71
8-2-2-0-0-1001-023-01-8000-8	CONVENIOS DE DESCENTR/	0.00	514,285.71	300,000.00	214,285.71
8-2-2-0-0-1001-023-01-8000-8	FONDO PARA EL MEJORAMI	0.00	514,285.71	300,000.00	214,285.71
8-2-2-0-0-1001-023-02-0000-0	ADMINISTRACION DE MERC/	2211673.28	29,660.00	2,131,750.89	109,582.39
8-2-2-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	2185973.28	5,160.00	2,091,982.29	99,150.99
8-2-2-0-0-1001-023-02-1000-1	SUELDO CONFIANZA	141264.00	0	141,258.48	5.52
8-2-2-0-0-1001-023-02-1000-1	SUELDO BASE	1309920.00	0	1,238,006.28	71,913.72
8-2-2-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES,DC	23854.86	0	22,395.77	1,459.09
8-2-2-0-0-1001-023-02-1000-1	GRATIFICACION DE FIN DE /	197970.41	0	183,616.41	14,354.00
8-2-2-0-0-1001-023-02-1000-1	PRIMA VACACIONAL Y GRAT	157668.01	0	157,668.01	0
8-2-2-0-0-1001-023-02-1000-1	PREVISION SOCIAL	355296.00	5,160.00	349,037.34	11,418.66
8-2-2-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	20700.00	24,500.00	36,268.60	8,931.40
8-2-2-0-0-1001-023-02-2000-2	PRODUCTOS ALIMENTICIOS	4000.00	0	4,000.00	0
8-2-2-0-0-1001-023-02-2000-2	PRODUCTOS MINERALES NC	1500.00	0	1,500.00	0
8-2-2-0-0-1001-023-02-2000-2	MATERIAL ELECTRICO Y ELI	1500.00	0	0	1,500.00
8-2-2-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAF	8000.00	0	7,056.00	944
8-2-2-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	3500.00	0	3,500.00	0
8-2-2-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	2200.00	2,000.00	4,176.00	24
8-2-2-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	5,900.00	5,719.00	181
8-2-2-0-0-1001-023-02-2000-2	VESTUARIO Y UNIFORMES	0.00	3,100.00	2,992.80	107.2
8-2-2-0-0-1001-023-02-2000-2	PRENDAS DE SEGURIDAD Y	0.00	4,500.00	4,384.80	115.2
8-2-2-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	0.00	3,000.00	2,940.00	60
8-2-2-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	0.00	6,000.00	0	6,000.00
8-2-2-0-0-1001-023-02-3000-0	SERVICIOS GENERALES	2500.00	0	1,000.00	1,500.00
8-2-2-0-0-1001-023-02-3000-3	INSTALACION, REPARACION	2500.00	0	1,000.00	1,500.00
8-2-2-0-0-1001-023-02-5000-0	BIENES MUEBLES, INMUEBL	2500.00	0	2,500.00	0
8-2-2-0-0-1001-023-02-5000-5	HERRAMIENTAS Y MAQUINA	2500.00	0	2,500.00	0
8-2-2-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLLI	4616453.87	2,704,532.40	7,158,229.55	162,756.72
8-2-2-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	2710953.87	0	2,664,814.29	46,139.58
8-2-2-0-0-1001-023-03-1000-1	SUELDO CONFIANZA	914076.00	0	890,677.04	23,398.96
8-2-2-0-0-1001-023-03-1000-1	SUELDO BASE	863496.00	0	862,349.49	1,146.51
8-2-2-0-0-1001-023-03-1000-1	PRIMA DE VACACIONES, DO	29219.70	0	27,069.36	2,150.34
8-2-2-0-0-1001-023-03-1000-1	GRATIFICACION DE FIN DE /	251814.58	0	236,032.70	15,781.88
8-2-2-0-0-1001-023-03-1000-1	PRIMA VACACIONAL Y GRAT	132111.59	0	132,111.59	0
8-2-2-0-0-1001-023-03-1000-1	PREVISION SOCIAL	520236.00	0	516,574.11	3,661.89
8-2-2-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTRO	62000.00	1,032.40	47,352.40	15,680.00
8-2-2-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	1,263.00	8,737.00
8-2-2-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	2000.00	0	0	2,000.00
8-2-2-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	50000.00	1,032.40	46,089.40	4,943.00
8-2-2-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	543500.00	43,500.00	547,507.40	39,492.60

8-2-2-0-0-1001-023-03-3000-3: OTROS ARRENDAMIENTOS	0.00	13,500.00	13,500.00	0
8-2-2-0-0-1001-023-03-3000-3: INST. REP. Y MTTO. DE MOB	3000.00	0	3,000.00	0
8-2-2-0-0-1001-023-03-3000-3: REPARACION Y MANTENIMIE	30000.00	30,000.00	20,507.40	39,492.60
8-2-2-0-0-1001-023-03-3000-3: PASAJES TERRESTRES	1500.00	0	1,500.00	0
8-2-2-0-0-1001-023-03-3000-3: VIATICOS EN EL PAIS	9000.00	0	9,000.00	0
8-2-2-0-0-1001-023-03-3000-3: GASTOS DE ORDEN SOCIAL	500000.00	0	500,000.00	0
8-2-2-0-0-1001-023-03-3000-3: FERIA EXPOAGROALIMENTA	500000.00	0	500,000.00	0
8-2-2-0-0-1001-023-03-4000-0: TRANSFERENCIAS, ASIGNA	1300000.00	2,660,000.00	3,898,555.46	61,444.54
8-2-2-0-0-1001-023-03-4000-4: PROYECTOS PRODUCTIVOS	1300000.00	2,660,000.00	3,898,555.46	61,444.54
8-2-2-0-0-1001-023-03-4000-4: PROGRAMA TECNO CAMPO	1300000.00	400,000.00	1,696,939.45	3,060.55
8-2-2-0-0-1001-023-03-4000-4: PROGRAMA MI FAMILIA PRO	0.00	500,000.00	499,043.80	956.2
8-2-2-0-0-1001-023-03-4000-4: SEMENTALES DE ESPECIES	0.00	50,000.00	0	50,000.00
8-2-2-0-0-1001-023-03-4000-4: CAMPAÑAS FITOSANITARIA	0.00	100,000.00	100,000.00	0
8-2-2-0-0-1001-023-03-4000-4: PROGRAMA RECONVERSI	0.00	100,000.00	98,959.00	1,041.00
8-2-2-0-0-1001-023-03-4000-4: SUMINISTRO DE REDES DE	0.00	150,000.00	149,998.21	1.79
8-2-2-0-0-1001-023-03-4000-4: PROGRAMA DE CONTROL D	0.00	200,000.00	200,000.00	0
8-2-2-0-0-1001-023-03-4000-4: PROGRAMA DE APOYO A PR	0.00	1,160,000.00	1,153,615.00	6,385.00
8-2-2-0-0-1001-032-00-0000-0: APORTACIONES FEDERALE	121479840.89	126,616,369.97	208,353,962.55	39,742,248.31
8-2-2-0-0-1001-032-31-0000-0: FONDO 1 EJERCICIO 2014	12608874.83	0	0	12,608,874.83
8-2-2-0-0-1001-032-31-0010-0: APOYO A LA GESTION	764025.12	0	0	764,025.12
8-2-2-0-0-1001-032-31-0010-6: OBRA: DESARROLLO INSTIT	764025.12	0	0	764,025.12
8-2-2-0-0-1001-032-31-0011-0: GASTOS INDIRECTOS	25618.00	0	0	25,618.00
8-2-2-0-0-1001-032-31-0011-3: REPARACION Y MANTEN. DE	25618.00	0	0	25,618.00
8-2-2-0-0-1001-032-31-6100-0: OBRA PUBLICA EN BIENES C	11819231.71	0	0	11,819,231.71
8-2-2-0-0-1001-032-31-6100-6: DIVISION DE TERRENOS Y C	11819231.71	0	0	11,819,231.71
8-2-2-0-0-1001-032-31-6100-6: LA ENCARNACIÃ“N, CONST.	40395.77	0	0	40,395.77
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, REHAB. POZO C	162.06	0	0	162.06
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. TANQU	1258920.48	0	0	1,258,920.48
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. LÃNEA	380117.40	0	0	380,117.40
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. RED DE	2498412.55	0	0	2,498,412.55
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. TANQU	1578380.74	0	0	1,578,380.74
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. LÃNEA	525000.00	0	0	525,000.00
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. RED DE	1117798.58	0	0	1,117,798.58
8-2-2-0-0-1001-032-31-6100-6: ISLA CERRO GRANDE CHAN	1921087.88	0	0	1,921,087.88
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. RED DE	848700.62	0	0	848,700.62
8-2-2-0-0-1001-032-31-6100-6: PILA DE LOS ÃRBOLES, CON	26469.86	0	0	26,469.86
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, AMP. RED DE DI	11554.00	0	0	11,554.00
8-2-2-0-0-1001-032-31-6100-6: LA CHICHARRONERA, MANT	60180.00	0	0	60,180.00
8-2-2-0-0-1001-032-31-6100-6: BUENAVISTA (LOS MOSCOS	60180.00	0	0	60,180.00
8-2-2-0-0-1001-032-31-6100-6: PILA DE LOS ÃRBOLES, MA	60180.00	0	0	60,180.00
8-2-2-0-0-1001-032-31-6100-6: EL RODEO, MANTTO. DE CAI	60180.00	0	0	60,180.00
8-2-2-0-0-1001-032-31-6100-6: LOS ÃRGANOS DE ARRIBA,	60180.00	0	0	60,180.00
8-2-2-0-0-1001-032-31-6100-6: HUANUMO (STA ISABEL), MA	60180.00	0	0	60,180.00
8-2-2-0-0-1001-032-31-6100-6: LA CAÃADA, MANTTO. CAMI	60000.00	0	0	60,000.00
8-2-2-0-0-1001-032-31-6100-6: LA CONCEPCIÃ“N, CONST M	28953.50	0	0	28,953.50
8-2-2-0-0-1001-032-31-6100-6: ISLA CERRO GRANDE, IMPEI	17104.88	0	0	17,104.88
8-2-2-0-0-1001-032-31-6100-6: SAN CAYETANO, IMPERMEA	24536.46	0	0	24,536.46
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, REHAB. SNAITA	5403.81	0	0	5,403.81
8-2-2-0-0-1001-032-31-6100-6: ACÃMBARO, CONST. MURO I	173721.00	0	0	173,721.00
8-2-2-0-0-1001-032-31-6100-6: MPIO. ADQ. SUMINISTRO LO	15463.22	0	0	15,463.22
8-2-2-0-0-1001-032-31-6100-6: MPIO. CONSTRUCCIÃ“N COC	362577.18	0	0	362,577.18
8-2-2-0-0-1001-032-31-6100-6: ARROYO COLORADO, REHA	563391.72	0	0	563,391.72
8-2-2-0-0-1001-032-32-0000-0: FONDO 1 EJERICICIO 2015	24370120.06	0	0	24,370,120.06
8-2-2-0-0-1001-032-32-1000-0: SERVICIOS PERSONALES	218007.70	0	0	218,007.70
8-2-2-0-0-1001-032-32-1000-1: REMUNERACIONES AL PERE	218007.70	0	0	218,007.70
8-2-2-0-0-1001-032-32-1000-1: HONORARIOS ASIMILADOS /	218007.70	0	0	218,007.70
8-2-2-0-0-1001-032-32-2000-0: MATERIALES Y SUMINISTRO	94392.27	0	0	94,392.27
8-2-2-0-0-1001-032-32-2000-2: COMBUSTIBLES, LUBRICANT	23019.27	0	0	23,019.27
8-2-2-0-0-1001-032-32-2000-2: COMBUSTIBLES, LUBRICANT	23019.27	0	0	23,019.27
8-2-2-0-0-1001-032-32-2000-2: HERRAMIENTAS, REFACCIO	71373.00	0	0	71,373.00
8-2-2-0-0-1001-032-32-2000-2: REFACC. Y ACC. MENORES I	71373.00	0	0	71,373.00
8-2-2-0-0-1001-032-32-3000-0: SERVICIOS GENERALES	124137.27	0	0	124,137.27
8-2-2-0-0-1001-032-32-3000-3: SERVICIOS PROFECIONALE	35000.00	0	0	35,000.00
8-2-2-0-0-1001-032-32-3000-3: SERVICIOS DE DISEÃ“O, ARC	35000.00	0	0	35,000.00
8-2-2-0-0-1001-032-32-3000-3: SERVICIOS DE INSTALACION	89137.27	0	0	89,137.27
8-2-2-0-0-1001-032-32-3000-3: REPARACION Y MANTENIMIE	89137.27	0	0	89,137.27

8-2-2-0-0-1001-032-32-5000-0	BIENES MUEBLES, INMUEBL	35000.00	0	0	35,000.00
8-2-2-0-0-1001-032-32-5000-5	MOBILIARIO Y EQUIPO EDUC	35000.00	0	0	35,000.00
8-2-2-0-0-1001-032-32-5000-5	CAMARAS FOTOGRAFICAS \	35000.00	0	0	35,000.00
8-2-2-0-0-1001-032-32-6100-0	OBRA PUBLICA EN BIENES C	23898582.82	0	0	23,898,582.82
8-2-2-0-0-1001-032-32-6100-6	DIVISION DE TERRENOS Y C	23898582.82	0	0	23,898,582.82
8-2-2-0-0-1001-032-32-6100-6	ACÁMBARO, CONST. TANQU	1000000.00	0	0	1,000,000.00
8-2-2-0-0-1001-032-32-6100-6	ACÁMBARO, CONST. TANQU	582241.73	0	0	582,241.73
8-2-2-0-0-1001-032-32-6100-6	PARACUARO, CONST. LÁNE	2040241.80	0	0	2,040,241.80
8-2-2-0-0-1001-032-32-6100-6	PARÁCUARO, EQUIPAMIEN	244896.72	0	0	244,896.72
8-2-2-0-0-1001-032-32-6100-6	PILA DE LOS ÁRBOLES, CON	1574999.97	0	0	1,574,999.97
8-2-2-0-0-1001-032-32-6100-6	EL RODEO, CONST. SANITAF	3394.26	0	0	3,394.26
8-2-2-0-0-1001-032-32-6100-6	COL. LAS ANTENAS CONSTF	136482.63	0	0	136,482.63
8-2-2-0-0-1001-032-32-6100-6	LA MORA(LA CHUMBACUA) C	219020.18	0	0	219,020.18
8-2-2-0-0-1001-032-32-6100-6	ACAMBARO CONSTR. DE DR	2100000.00	0	0	2,100,000.00
8-2-2-0-0-1001-032-32-6100-6	REHABILITACION DE RED DE	2813182.92	0	0	2,813,182.92
8-2-2-0-0-1001-032-32-6100-6	PARACUARO, URBANIZACIÁ	1853457.90	0	0	1,853,457.90
8-2-2-0-0-1001-032-32-6100-6	HUERTOS COMUNITARIOS	12789.34	0	0	12,789.34
8-2-2-0-0-1001-032-32-6100-6	ADQ. Y SUMINISTRO LOTE D	2973.72	0	0	2,973.72
8-2-2-0-0-1001-032-32-6100-6	CONST. CUARTOS PARA DO	25349.13	0	0	25,349.13
8-2-2-0-0-1001-032-32-6100-6	MI CASA DIFERENTE	54294.81	0	0	54,294.81
8-2-2-0-0-1001-032-32-6100-6	VIVIENDA SOCIAL	4352050.68	0	0	4,352,050.68
8-2-2-0-0-1001-032-32-6100-6	SUMINISTRO Y COLOCACIOI	2231037.81	0	0	2,231,037.81
8-2-2-0-0-1001-032-32-6100-6	CONTRUC. DE CUARTOS PA	610000.00	0	0	610,000.00
8-2-2-0-0-1001-032-32-6100-6	CONTRUCCION CISTERNA 2	60000.00	0	0	60,000.00
8-2-2-0-0-1001-032-32-6100-6	FOGONES ECOLOGICOS(DE	312123.00	0	0	312,123.00
8-2-2-0-0-1001-032-32-6100-6	SUMINISTRO Y COLOCACIOI	1400000.00	0	0	1,400,000.00
8-2-2-0-0-1001-032-32-6100-6	FOGONES ECOLOGICOS(DE	579900.00	0	0	579,900.00
8-2-2-0-0-1001-032-32-6100-6	SAN JOSÁ% DE LAS PILAS, I	14158.13	0	0	14,158.13
8-2-2-0-0-1001-032-32-6100-6	SAN JUAN VIEJO, BACHEO A	84545.03	0	0	84,545.03
8-2-2-0-0-1001-032-32-6100-6	SANTA INÁ%S, BACHEO AIS	41064.15	0	0	41,064.15
8-2-2-0-0-1001-032-32-6100-6	SANTIAGUILLO, BACHEO AIS	68298.39	0	0	68,298.39
8-2-2-0-0-1001-032-32-6100-6	SOLIS-LA VEGA DEL SOCOR	198839.49	0	0	198,839.49
8-2-2-0-0-1001-032-32-6100-6	LA ENCARNACIÁN, BACHEC	31084.86	0	0	31,084.86
8-2-2-0-0-1001-032-32-6100-6	MUNGUÁA, BACHEO AISLAD	25937.13	0	0	25,937.13
8-2-2-0-0-1001-032-32-6100-6	PIDRAS DE AMOLAR, URBAN	522879.46	0	0	522,879.46
8-2-2-0-0-1001-032-32-6100-6	CAMINOS SACACOSECHAS	402012.58	0	0	402,012.58
8-2-2-0-0-1001-032-32-6100-6	ASPERSORA DE MOTOR LIQ	180110.00	0	0	180,110.00
8-2-2-0-0-1001-032-32-6100-6	ASPERSORA DE MOCHILA	1217.00	0	0	1,217.00
8-2-2-0-0-1001-032-32-6100-6	MODERNIZACIÁN MEDIANTE	120000.00	0	0	120,000.00
8-2-2-0-0-1001-032-38-0000-0	FONDO 1 EJERCICIO 2021	13947734.00	1,185,364.80	15,132,396.75	702.05
8-2-2-0-0-1001-032-38-1000-0	SERVICIOS PROFESIONALE	280840.09	0	280,840.09	0
8-2-2-0-0-1001-032-38-1000-1	REMUNERACIONES AL PER	280840.09	0	280,840.09	0
8-2-2-0-0-1001-032-38-1000-1	HONORARIOS ASIMILABLES	280840.09	0	280,840.09	0
8-2-2-0-0-1001-032-38-2000-0	MATERIALES Y SUMINISTRO	1595.12	0	1,595.12	0
8-2-2-0-0-1001-032-38-2000-2	HERRAMINETAS, REFACCIO	1595.12	0	1,595.12	0
8-2-2-0-0-1001-032-38-2000-2	REFACCIONES Y ACCESORI	1595.12	0	1,595.12	0
8-2-2-0-0-1001-032-38-3000-0	SERVICIOS GENERALES	48752.09	0	48,752.09	0
8-2-2-0-0-1001-032-38-3000-3	SERVICIO DE INSTALACION,	48752.09	0	48,752.09	0
8-2-2-0-0-1001-032-38-3000-3	REPARACION Y MANTENIMIE	48752.09	0	48,752.09	0
8-2-2-0-0-1001-032-38-5000-0	DIM 2021 BIENES MUEBLES	5690.16	0	5,690.16	0
8-2-2-0-0-1001-032-38-5000-5	DIM 2021 MOBILIARIO Y EQU	5690.16	0	5,690.16	0
8-2-2-0-0-1001-032-38-5000-5	DIM 2021 MUEBLES DE OFIC	2575.16	0	2,575.16	0
8-2-2-0-0-1001-032-38-5000-5	DIM 2021 EQUIPO DE COMPI	3115.00	0	3,115.00	0
8-2-2-0-0-1001-032-38-6100-0	OBRA PUBLICA DE BIENES C	13610856.54	1,185,364.80	14,795,519.29	702.05
8-2-2-0-0-1001-032-38-6100-6	DIVISION DE TERRENOS Y C	13610856.54	1,185,364.80	14,795,519.29	702.05
8-2-2-0-0-1001-032-38-6100-6	SAN MIGUEL CONSTRUCCIC	1000000.00	700,000.00	1,700,000.00	0
8-2-2-0-0-1001-032-38-6100-6	JARAL DEL REFUGIO EQUIP,	113308.51	0	113,308.51	0
8-2-2-0-0-1001-032-38-6100-6	EL SAUZ CONSTRUCCION DI	962990.41	0	962,990.41	0
8-2-2-0-0-1001-032-38-6100-6	EL ESPAÑOL AMPLI Y REHA	821404.06	0	821,404.06	0
8-2-2-0-0-1001-032-38-6100-6	ARROYO DE LA LUNA AMPLI	326371.43	0	326,371.43	0
8-2-2-0-0-1001-032-38-6100-6	PARCIALIDAD REHAB. DE L/	1938241.72	0	1,938,241.72	0
8-2-2-0-0-1001-032-38-6100-6	PAVIM. CALLE 1RA DE JUAN	476670.90	0	476,670.90	0
8-2-2-0-0-1001-032-38-6100-6	CONSTRUCCION DE PUENTI	783856.07	0	783,856.07	0
8-2-2-0-0-1001-032-38-6100-6	EL PILONCILLO REAHABILIT	2010337.61	0	2,010,337.61	0
8-2-2-0-0-1001-032-38-6100-6	LA GRANJA CONSTR DE PAV	120000.00	0	120,000.00	0
8-2-2-0-0-1001-032-38-6100-6	LA PILA DE LOS ARBOLESCC	408691.64	0	408,691.64	0

8-2-2-0-0-1001-032-38-6100-6	PAVIMENTACION CALLE COI	234366.58	0	234,366.58	0
8-2-2-0-0-1001-032-38-6100-6	REAHAB DE PARQUES PUBL	0.00	167,185.45	167,185.45	0
8-2-2-0-0-1001-032-38-6100-6	PAVIMENTACION CALLE B/	450000.00	0	450,000.00	0
8-2-2-0-0-1001-032-38-6100-6	REHABILITACION DE PARQU	0.00	285,836.03	285,836.03	0
8-2-2-0-0-1001-032-38-6100-6	SAN FRANCISCO RANCHO V	500000.00	0	500,000.00	0
8-2-2-0-0-1001-032-38-6100-6	CONSTRUCCION DE PAVIEM	264609.59	0	264,609.59	0
8-2-2-0-0-1001-032-38-6100-6	PARACUARO AGEB 0357 CO	157323.65	0.33	157,323.98	0
8-2-2-0-0-1001-032-38-6100-6	PARACUARO AGEB 0361 CO	149127.08	0	149,127.08	0
8-2-2-0-0-1001-032-38-6100-6	PARACUARO AGEB 0342 CO	189775.59	0	189,775.59	0
8-2-2-0-0-1001-032-38-6100-6	ACAMBARO AGEB 0465 CON	84356.50	0	84,356.50	0
8-2-2-0-0-1001-032-38-6100-6	IRAMUCO AGEB 0380 CONST	119425.20	0	119,425.20	0
8-2-2-0-0-1001-032-38-6100-6	LOMA LINDA REHABILITACI	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	SAN DIEGO DE ALCALA REH	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	PARACUARO REHABILITACI	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	CHAMACUARO REHABILITAC	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	SAN FCO PARACUARO REH/	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	CHUPICUARO(NVO CHUPICL	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	ARROYO DE LA LUNA REHA	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	LOS DESMONTES REHABILIT	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	ARROYO COLORADO REHA	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	INCHAMACUARO REHABILIT	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	SAN JUAN RANCHO VIEJO R	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	SAN JUAN EL ZAPOTE REHA	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	PILA DE LOS ARBOLES REH/	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	EJIDO GUADALUPE REHABIL	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	SANTA ROSA DE LIMA REHA	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	LOR ORGANOS DE ABAJO R	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	LAS JICAMAS REHABILITACI	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	EL SAUZ REHABILITACION D	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	SAN RAMON REHABILITACI	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	TOCUARO REHABILITACION	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	JARAL DEL REFUGIO REHA	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	EL MAGUEY REHABILITACIO	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	SAN JUAN JARIPEO REHABII	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	LOS ORGANOS DE ARRIBA F	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	LA ENCARNACION REHABILI	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	SAN JOSE DE LAS PILAS REI	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	LA MERCED REHABILITACIO	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	LA CARPA REHABILITACION	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	MONTE PRIETO REHABILITA	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	MONCLOA REHABILITACION	80000.00	0	80,000.00	0
8-2-2-0-0-1001-032-38-6100-6	DIM 2021 CONSTR DE BODE	100000.00	32,342.99	131,640.94	702.05
8-2-2-0-0-1001-032-40-0000-0	FONDO 1 EJERCICIO 2022	70553112.00	125,431,005.17	193,221,565.80	2,762,551.37
8-2-2-0-0-1001-032-40-1000-0	SERVICIOS PERSONALES	0.00	1,265,713.20	1,265,713.20	0
8-2-2-0-0-1001-032-40-1000-1	REMUNERACION AL PERSON	0.00	1,265,713.20	1,265,713.20	0
8-2-2-0-0-1001-032-40-1000-1	HONORARIOS ASIMILARIOS	0.00	1,265,713.20	1,265,713.20	0
8-2-2-0-0-1001-032-40-2000-0	MATERIALES Y SUMINISTRO	0.00	298,608.62	105,338.72	193,269.90
8-2-2-0-0-1001-032-40-2000-2	MATERIALES DE ADMINISTR	0.00	98,608.62	36,050.00	62,558.62
8-2-2-0-0-1001-032-40-2000-2	MATERIALES, UTILES Y EQU	0.00	98,608.62	36,050.00	62,558.62
8-2-2-0-0-1001-032-40-2000-2	HERRAMIENTAS, REFACCIO	0.00	200,000.00	69,288.72	130,711.28
8-2-2-0-0-1001-032-40-2000-2	REFACCIONES Y ACCESORI	0.00	200,000.00	69,288.72	130,711.28
8-2-2-0-0-1001-032-40-3000-0	SERVICIOS GENERALES	0.00	4,409,744.00	4,387,091.60	22,652.40
8-2-2-0-0-1001-032-40-3000-3	SERVICIOS DE INSTALACIÓ	0.00	4,409,744.00	4,387,091.60	22,652.40
8-2-2-0-0-1001-032-40-3000-3	REPARACIÓN Y MANTENIMIE	0.00	4,409,744.00	4,387,091.60	22,652.40
8-2-2-0-0-1001-032-40-4400-0	AYUDAS SOCIALES	10000000.00	2,492,100.00	12,489,658.47	2,441.53
8-2-2-0-0-1001-032-40-4400-4	AYUDAS SOCIALES	10000000.00	2,492,100.00	12,489,658.47	2,441.53
8-2-2-0-0-1001-032-40-4400-4	LA ORTIGA EQUIPAMIENTO I	10000000.00	20,250.00	10,020,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	IRAMUCO EQUIPAMIENTO D	0.00	162,000.00	161,838.00	162
8-2-2-0-0-1001-032-40-4400-4	IRAMUCO EQUIPAMIENTO D	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	SAN JUAN EL ZAPOTE EQUIP	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	BUENAVISTA LOS MOSCOS	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	SAN JOSE DE LA PILAS EQU	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ANDOCUTIN EQUIPAMIETO I	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	LA SOLEDAD EQUIPAMIEN	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	PANTALEON EQUIPAMIEN	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	SAN JUAN JARIPEO EQUIPA	0.00	20,250.00	20,229.75	20.25

8-2-2-0-0-1001-032-40-4400-4	OBRAJUELO EQUIPAMIEN	0.00	20,250.00	20,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	SAN AGUSTIN EQUIPAMIEN	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	COL GUADALUPANA EN ACA	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	CHAMACUARO EQUIPAMIEN	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	INCHAMACUARO EQUIPAMIE	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	SAN RAFAEL EQUIPAMIEN	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	PILA DE LOS ARBOLES EQ D	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	LAS PARTIDAS EQUIPAMIEN	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	SAN DIEGO DE ALCALA EQ I	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	ADOLFO RUIZ CORTINEZ EQ	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	LAS JICAMAS (LA PURISIMA)	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	LOS ORGANOS DE ABAJO E	0.00	20,250.00	20,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	LOS ORGANOS DE ARRIBA E	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	SAN FRANCISCO RANCHO V	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	EL FRESNO EQUIPAMIENTO I	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	LOS ANELES (EL CARRIZO) I	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	PALO BLANCO DEL REFUGIO	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	SAN VICENTE MUNGUIA EQ	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	LA ENCARNACION EQUIPAM	0.00	20,250.00	20,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	SANTIAGUILLO EQUIPAMIEN	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	PIEDRAS DE AMOLAR EQUIF	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	SAN CAYETANO EQUIPAMIE	0.00	27,000.00	26,973.00	27
8-2-2-0-0-1001-032-40-4400-4	CHUPICUARO NVO CHUPICL	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	CHUPICUARO NVO EQUIPAN	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	LA CHICHARRONERA EQ DE	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	EL SAUZ EQUIPAMIENTO DE	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	GAYTAN DEL REFUGIO EQUI	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	EL MAGUEY EQUIPAMIENTO	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	SAN RAMON EQUIPAMIEN	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	EL RODEO EQUIPAMIENTO I	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	ARROYO DE LA LUNA EQUIP	0.00	20,250.00	20,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	SANTA INES EQUIPAMIEN	0.00	20,250.00	20,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	SAN MIGUEL DEL PUERTO E	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	SAN FCO DE LA PIEDAD EQ I	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	SAN MIGUEL EQUIPAMIEN	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	AGUA CALIENTE EQUIPAMIE	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	VALLE CUAUHEMOC EQUIF	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	LA MESA DE SAN JOSE EQU	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	PUERTO FERRER EQUIPAMI	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	LA CONCEPCION EQUIPAMIE	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	PARACUARO EQUIPAMIEN	0.00	20,250.00	20,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	PARACUARO EQUIPAMIEN	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	SAN FCO PARACUARO EQ D	0.00	20,250.00	20,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	JARAL DEL REFUGIO EQUIP	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL GUADALUP	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	EL TENORIO EQUIPAMIEN	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	LA CARPA EQUIPAMIENTO C	0.00	20,250.00	20,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	LA PROVIDENCIA EQUIPAMII	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	CORRAL DE PIEDRAS EQ DE	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	MONTE PRIETO EQUIPAMIE	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	EL MORAL EQUIPAMIENTO C	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	SAN ANTONIO EQ DE CALEN	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL SAN ISIDRO	0.00	141,750.00	141,608.25	141.75
8-2-2-0-0-1001-032-40-4400-4	COL. RANCHO GRANDE EQ I	0.00	40,500.00	40,459.50	40.5
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. CENTRO E	0.00	189,000.00	188,811.00	189
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. LA FLORES	0.00	33,750.00	33,716.25	33.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. LOMA BON	0.00	20,250.00	20,229.75	20.25
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. ENRIQUE \	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. VELAZCO I	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. BENJAMIN	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. LA SOLED	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. 22 DE MAR	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL SOLIDARID	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL LA CANTEF	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL LA ESPERA	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL LA ESPERA	0.00	6,750.00	6,743.25	6.75

8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. VEGA DEL	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO FRACC REAL DE	0.00	13,500.00	13,486.50	13.5
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL LAS ARBOL	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO LOMAS VERDES	0.00	6,750.00	6,743.25	6.75
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO FRACC VALLE E	0.00	13,500.00	13,487.39	12.61
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL SAN ISIDRO	0.00	39,600.00	39,543.24	56.76
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. LOMA BON	0.00	14,400.00	14,379.36	20.64
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. VELASCO	0.00	10,800.00	10,784.52	15.48
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL CENTRO E	0.00	36,000.00	35,948.40	51.6
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. LA SOLED	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL BENJAMIN	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL EMILIO CAF	0.00	10,800.00	10,784.52	15.48
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL VEGA DEL	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. LAS MALA	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL LA ASENCI	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. CHICOAZE	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL 22 DE MAR	0.00	10,800.00	10,784.52	15.48
8-2-2-0-0-1001-032-40-4400-4	LA ORTIGA EQ DE ESTUFA E	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	LA CAÑADA EQ DE ESTUFA I	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	IRAMUCO EQ DE ESTUFA EC	0.00	10,800.00	10,784.52	15.48
8-2-2-0-0-1001-032-40-4400-4	LA ENCARNACION EQ DE ES	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	SAN CAYETANO EQ DE ESTI	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	LA PURISIMA EQ DE ESTUF	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	OBRAJUELO EQ DE ESTUFA	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	LOS ORGANOS DE ABAJO E	0.00	14,400.00	14,379.36	20.64
8-2-2-0-0-1001-032-40-4400-4	EL SAUZ EQUIPAMIENTO DE	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	SANTA ROSA DE LINA EQ DE	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	GAYTAN DEL REFUGIO EQ D	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	SAN MIGUEL EQ DE ESTUFA	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	LAS PARTIDAS EQ DE ESTUI	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	SAN DIEGO DE ALCALA EQ I	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	PARACUARO EQ DE ESTUFA	0.00	10,800.00	10,784.52	15.48
8-2-2-0-0-1001-032-40-4400-4	INCHAMACUARO EQ DE EST	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	SAN RAFAEL EQ DE ESTUFA	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	MONTE PRIETO EQ DE ESTL	0.00	10,800.00	10,784.52	15.48
8-2-2-0-0-1001-032-40-4400-4	LA CONCEPCION EQ DE EST	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	SAN ANTONIO EQ DE ESTUF	0.00	10,800.00	10,784.52	15.48
8-2-2-0-0-1001-032-40-4400-4	CORRAL DE PIEDRAS EQ DE	0.00	18,000.00	17,974.20	25.8
8-2-2-0-0-1001-032-40-4400-4	SAN JUAN VIEJO EQ DE EST	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	LORETO(TERESA)EQ DE ES	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	AGUA CALIENTE EQ DE EST	0.00	14,400.00	14,379.36	20.64
8-2-2-0-0-1001-032-40-4400-4	VALLE CUAUHTEMOC EQ DE	0.00	10,800.00	10,784.52	15.48
8-2-2-0-0-1001-032-40-4400-4	LOS DESMONTES EQ DE ES	0.00	14,400.00	14,379.36	20.64
8-2-2-0-0-1001-032-40-4400-4	SOLIS EQUIPAMIENTO DE E	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	LA CHICHARRONERA EQ DE	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	SAN FRANCISCO DE LA PIE	0.00	14,400.00	14,379.36	20.64
8-2-2-0-0-1001-032-40-4400-4	ANDOCUTIN EQ DE ESTUFA	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	SAN JUAN EL ZAPOTE EQ DI	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	CUTARO EQ DE ESTUFA EC	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	BUENA VISTA DE LOS MOSC	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	SANTA INES EQ DE ESTUFA	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	SAN MIGUEL DEL PUERTO E	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	ARROYO DE LA LUNA EQ DE	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	PANTALEON EQ DE ESTUFA	0.00	25,200.00	25,163.88	36.12
8-2-2-0-0-1001-032-40-4400-4	ADOLFO RUIZ CORTINEZ EQ	0.00	14,400.00	14,379.36	20.64
8-2-2-0-0-1001-032-40-4400-4	PALO BLANCO DEL REFUCIC	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	PUERTO FERRER EQ DE ES	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	LA CARPA EQ DE ESTUFA E	0.00	14,400.00	14,379.36	20.64
8-2-2-0-0-1001-032-40-4400-4	LA PROVIDENCIA EQ DE EST	0.00	10,800.00	10,784.52	15.48
8-2-2-0-0-1001-032-40-4400-4	LAS TRANCAS LOS MILAGRO	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	LA MESA DE SAN JOSE EQ I	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	SAN FCO PARACUARO EQ D	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	EL MAGUEY EQ DE ESTUFA	0.00	3,600.00	3,594.84	5.16
8-2-2-0-0-1001-032-40-4400-4	LOS ANGELES EQ DE ESTUF	0.00	7,200.00	7,189.68	10.32
8-2-2-0-0-1001-032-40-4400-4	LA ORTIGA EQ DE ESTUFA E	0.00	10,800.00	10,794.96	5.04
8-2-2-0-0-1001-032-40-4400-4	IRAMUCO EQ DE ESTUFA EC	0.00	54,000.00	53,974.80	25.2

8-2-2-0-0-1001-032-40-4400-4	IRAMUCO EQ DE ESTUFA EC	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	INCHAMACUARO DE ESTUF	0.00	14,400.00	14,393.28	6.72
8-2-2-0-0-1001-032-40-4400-4	SOLIS EQ. DE ESTUFA ECOL	0.00	18,000.00	17,991.60	8.4
8-2-2-0-0-1001-032-40-4400-4	EL MAGUE EQ DE ESTUFA E	0.00	14,400.00	14,393.28	6.72
8-2-2-0-0-1001-032-40-4400-4	SAN RAMO EQ DE ESTUFA E	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	PANTALEON EQ DE ESTUFA	0.00	10,800.00	10,794.96	5.04
8-2-2-0-0-1001-032-40-4400-4	SAN JUAN JARIPEO EQ DE E	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	SAN JOSE DE LA PILAS EQ E	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	CHAMACUARO EQ DE ESTUI	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	LAS JICAMAS EQ DE ESTUF	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	PROVIDENCIA DE SAN AGUE	0.00	10,800.00	10,794.96	5.04
8-2-2-0-0-1001-032-40-4400-4	OBRAJUELO EQ DE ESTUFA	0.00	14,400.00	14,393.28	6.72
8-2-2-0-0-1001-032-40-4400-4	LOS ORGANOS DE ABAJO EQ	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	AGUA CALIENTE EQ DE EST	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	LA PILA DE LOS ARBOLES EQ	0.00	10,800.00	10,794.96	5.04
8-2-2-0-0-1001-032-40-4400-4	LA SOLEDAD EQ DE ESTUFA	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	SAN DIEGO DE ALCALA EQ E	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	SAN FCO RANCHO VIEJO EC	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	EL ROMERO EQ DE ESTUFA	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	PALO BLANCO DEL REFUGIO	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	EL RODEO EQ DE ESTUFA E	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	LAS PARTIDAS EQ DE ESTUI	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	SANTA INES EQ DE ESTUFA	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	GAYTAN DEL REFUGIO EQ D	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	PARACUARO EQ DE ESTUFA	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	PARACUARO EQ DE ESTUFA	0.00	18,000.00	17,991.60	8.4
8-2-2-0-0-1001-032-40-4400-4	MONCLOA EQ DE ESTUFA E	0.00	10,800.00	10,794.96	5.04
8-2-2-0-0-1001-032-40-4400-4	SAN RAFAEL EQ DE ESTUFA	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	JARAL DEL REFUGIO EQ DE	0.00	14,400.00	14,393.28	6.72
8-2-2-0-0-1001-032-40-4400-4	LA CONCEPCION EQ DE EST	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	MONTE PRIETO EQ DE ESTL	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	LOS FRESNOS EQ DE ESTUI	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	PIEDRAS DE AMOLAR EQ DE	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	NUEVO CHUPICUARO EQ DE	0.00	21,600.00	21,589.92	10.08
8-2-2-0-0-1001-032-40-4400-4	EL FRESNO EQ DE ESTUFA I	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	LORETO (TERESA) EQ DE ES	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	SANTA CLARA EQ DE ESTUF	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	EL MORAL EQ DE ESTUFA E	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	SAN JOSE DE LA PEÑA EQ D	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	SAN MATEO TOCUARO EQ D	0.00	39,600.00	39,581.52	18.48
8-2-2-0-0-1001-032-40-4400-4	PIEDRA CHINAS EQ DE ESTI	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	LA CAÑADA EQ DE ESTUFA I	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	SAN FCO PARACUARO EQ D	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	LA CHICHARRONERA EQ DE	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-4400-4	LOS ANGELES EQ DE ESTUF	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	EL SAUZ EQ DE ESTUFA EC	0.00	7,200.00	7,196.64	3.36
8-2-2-0-0-1001-032-40-4400-4	SANTIAGUILLO EQ DE ESTU	0.00	25,200.00	25,188.24	11.76
8-2-2-0-0-1001-032-40-4400-4	ACAMBARO COL. EVERARD	0.00	3,600.00	3,598.32	1.68
8-2-2-0-0-1001-032-40-5000-0	BIENES MUEBLES, INMUEBL	0.00	8,290,458.44	8,262,556.88	27,901.56
8-2-2-0-0-1001-032-40-5000-0	DESARROLLO INDUSTRIAL M	0.00	1,409,547.88	1,409,547.88	0
8-2-2-0-0-1001-032-40-5000-5	MOBILIARIO Y EQUIPO DE AI	0.00	1,431,672.88	1,431,536.88	136
8-2-2-0-0-1001-032-40-5000-5	MUEBLES DE OFICINA Y EST	0.00	259,547.88	259,547.88	0
8-2-2-0-0-1001-032-40-5000-5	EQUIPO DE CÓMPUTO Y DE	0.00	1,172,125.00	1,171,989.00	136
8-2-2-0-0-1001-032-40-5000-5	MAQUINARIA Y EQUIPO AGR	0.00	5,309,214.80	5,281,472.12	27,742.68
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO PARA ESTU	0.00	1,000,000.00	996,800.00	3,200.00
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO DE ESTUFAS	0.00	1,000,000.00	996,800.00	3,200.00
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON SISTEM	0.00	200,000.00	200,000.00	0
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON CISTE	0.00	1,300,000.00	1,297,000.00	3,000.00
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON MATEF	0.00	100,000.00	100,000.00	0
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON EXTRA	0.00	125,000.00	123,242.00	1,758.00
8-2-2-0-0-1001-032-40-5000-5	LA ENCARNACION EQUIPAM	0.00	9,994.40	9,994.40	0
8-2-2-0-0-1001-032-40-5000-5	SAN ANTONIO EQ MAT PAR	0.00	9,994.40	9,994.40	0
8-2-2-0-0-1001-032-40-5000-5	ACAMBARO EQ MATERIAL P	0.00	19,988.80	19,988.80	0
8-2-2-0-0-1001-032-40-5000-5	SAN LUIS DE LOS AGUST EC	0.00	9,994.40	9,994.40	0
8-2-2-0-0-1001-032-40-5000-5	IRAMUCO EQ.Y MATERIAL P.	0.00	9,994.40	9,994.40	0
8-2-2-0-0-1001-032-40-5000-5	SAN DIEGO DE ALCALA	0.00	9,994.40	9,994.40	0

8-2-2-0-0-1001-032-40-5000-5	PARACUARO EQ CON MATE	0.00	19,988.80	19,988.80	0
8-2-2-0-0-1001-032-40-5000-5	INCHAMACUARO EQ Y MATE	0.00	9,994.40	9,994.40	0
8-2-2-0-0-1001-032-40-5000-5	NUEVO CHUPICUARO EQUIF	0.00	41,423.60	41,423.60	0
8-2-2-0-0-1001-032-40-5000-5	PARACUARO EQUIPAMIEN	0.00	82,847.20	82,847.20	0
8-2-2-0-0-1001-032-40-5000-5	ANDOCUTIN EQUIPAMIEN	0.00	62,000.00	61,955.58	44.42
8-2-2-0-0-1001-032-40-5000-5	ARROLLO COLORADO EQUI	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	ARROLLO DE LA LUNA EQUI	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	EL ESPAÑOL EQUIPAMIEN	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	EL FRESNO EQUIPAMIENTO	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	EL MAGUEY EQUIPAMIENTO	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	EL RODEO EQUIPAMIENTO	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	EL PILONCILLO EQUIPAMIE	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	EL ROMERO EQUIPAMIEN	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	EL SAUZ EQUIPAMIENTO	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	EL TENORIO EQUIPAMIEN	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	GAYTAN DEL REFUGIO EQUI	0.00	62,000.00	61,955.58	44.42
8-2-2-0-0-1001-032-40-5000-5	IRAMUCO EQUIPAMIENTO	0.00	42,000.00	41,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	LA CHICHARRONERA EQUIP	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	LA CONCEPCION EQUIPAMIE	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	LA MORA EQUIPAMIENTO	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	LA ORTIGA EQUIPAMIENTO	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	LA SOLEDAD EQUIPAMIEN	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	LAS CRUCES EQUIPAMIEN	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	LAS PARTIDAS EQUIPAMIE	0.00	62,000.00	61,955.58	44.42
8-2-2-0-0-1001-032-40-5000-5	LOS DESMONTES EQUIPAMI	0.00	62,000.00	61,955.58	44.42
8-2-2-0-0-1001-032-40-5000-5	MONCLOA EQUIPAMIENTO	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	MONTE PRIETO EQUIPAMIE	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	PAGO BLANCO DE REFUGIO	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	PARACUARO EQUIPAMIEN	0.00	42,000.00	41,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	PIEDRAS DE AMOLAR EQUIF	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	PRESA DE SANTA INES EQU	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	PUERTO DE CABRAS EQUIP.	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	SAN CAYETANO EQUIPAMIE	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	SAN DIEGO DE ALCALA EQU	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	SAN JOSE DE LA PILAS EQU	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	SAN JUAN EL ZAPOTE EQUIF	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	SAN JUAN JARIPEO	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	SAN LUIS DE LOS AGUSTINC	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	SAN MATEO TOCUARO EQUI	0.00	104,000.00	103,259.30	740.7
8-2-2-0-0-1001-032-40-5000-5	SAN MIGUEL DEL PUERTO E	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	SAN NICOLAS TOLENTINO E	0.00	42,000.00	41,303.72	696.28
8-2-2-0-0-1001-032-40-5000-5	PRESA DE SANTA INES EQU	0.00	21,000.00	21,000.00	0
8-2-2-0-0-1001-032-40-5000-5	LA ORTIGA EQUIPAMIENTOL	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	IRAMUCO EQUIPAMIENTODE	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	IRAMUCO EQUIPAMIENTODE	0.00	21,000.00	20,651.86	348.14
8-2-2-0-0-1001-032-40-5000-5	ACTIVOS INTANGIBLES	0.00	140,022.88	140,000.00	22.88
8-2-2-0-0-1001-032-40-5000-5	LICENCIAS INFORMÁTICAS E	0.00	140,022.88	140,000.00	22.88
8-2-2-0-0-1001-032-40-6100-0	OBRA PUBLICA EN BIENENS	60553112.00	107,925,503.05	165,965,682.52	2,512,932.53
8-2-2-0-0-1001-032-40-6100-6	OBRA PUBLICA EN BIENENS	60553112.00	107,925,503.05	165,965,682.52	2,512,932.53
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	3,754,068.69	3,754,068.68	0.01
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	2,652,285.34	2,652,285.33	0.01
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	3,000,000.00	3,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE CAMIN	0.00	4,836,691.39	4,836,691.38	0.01
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE ACCES	0.00	1,560,265.49	1,560,265.48	0.01
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN ACCESO A	0.00	912,379.41	912,379.21	0.2
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE CAMIN	0.00	2,000,000.00	2,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	OBRA CONVENIDA CON COL	0.00	2,000,000.00	2,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE OBRA C	0.00	1,000,389.81	1,000,389.81	0
8-2-2-0-0-1001-032-40-6100-6	TERMINACION CONST DE D	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	OBRA COMPLEM SISTEMA D	0.00	180,000.00	180,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABI. DE LA RED DE DIST	0.00	1,224,140.76	1,224,140.80	-0.04
8-2-2-0-0-1001-032-40-6100-6	TERMINACIÓN PUENTE EN C	0.00	1,043,049.53	1,043,049.53	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE DRENA	0.00	2,000,000.00	2,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACION DE DRENA	0.00	2,000,000.00	2,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE DRENA	0.00	3,767,911.15	3,767,865.38	45.77
8-2-2-0-0-1001-032-40-6100-6	REVESTIMIENTO DE CAMIN	0.00	482,157.61	482,157.61	0

8-2-2-0-0-1001-032-40-6100-6	REVESTIMIENTO DE CAMIN	0.00	255,181.41	255,181.41	0
8-2-2-0-0-1001-032-40-6100-6	ELECTRIFICACIONES RURAL	0.00	1,500,000.00	1,500,000.00	0
8-2-2-0-0-1001-032-40-6100-6	PAVIMENTACIONES 2022	0.00	5,971,438.56	5,971,438.56	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCION DE LA CALI	0.00	1,504,358.29	1,504,358.29	0
8-2-2-0-0-1001-032-40-6100-6	OBRAS CONVENIDAS CON S	0.00	10,000,000.00	10,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE CAMIN	0.00	4,000,000.00	4,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACION DE CANAL	0.00	1,300,000.00	0	1,300,000.00
8-2-2-0-0-1001-032-40-6100-6	COSTRUCCIÓN DE PUENTE	0.00	500,000.00	500,000.00	0
8-2-2-0-0-1001-032-40-6100-6	TECNIFICACIÓN DE LA ZON	0.00	750,000.00	0	750,000.00
8-2-2-0-0-1001-032-40-6100-6	SAN VICENTE MUNGUÍA CO	0.00	27,500.00	0	27,500.00
8-2-2-0-0-1001-032-40-6100-6	SANTIAGUILLO CONSTRUC I	0.00	8,250.00	0	8,250.00
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	44,000.00	0
8-2-2-0-0-1001-032-40-6100-6	INCHAMACUARO CONSTRUC	0.00	11,000.00	0	11,000.00
8-2-2-0-0-1001-032-40-6100-6	SAN MATEO TOCUARO CON	0.00	11,000.00	0	11,000.00
8-2-2-0-0-1001-032-40-6100-6	ADOLFO RUIZ CORTINE CON	0.00	27,500.00	0	27,500.00
8-2-2-0-0-1001-032-40-6100-6	SAN DIEGO DE ALCALA CON	0.00	46,750.00	0	46,750.00
8-2-2-0-0-1001-032-40-6100-6	SAN ANTONIO COL MADERC	0.00	16,500.00	0	16,500.00
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORD	0.00	55,000.00	50,600.00	4,400.00
8-2-2-0-0-1001-032-40-6100-6	LOS ORGANOS DE ABAJO C	0.00	22,000.00	0	22,000.00
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORDC	0.00	11,000.00	11,000.00	0
8-2-2-0-0-1001-032-40-6100-6	SANTA ROSA DE LIMA CONS	0.00	77,000.00	0	77,000.00
8-2-2-0-0-1001-032-40-6100-6	LOC. DE MONCLOA CONSTR	0.00	71,500.00	0	71,500.00
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORDC	0.00	27,500.00	27,500.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIONES DE 1 BO	0.00	22,000.00	22,000.00	0
8-2-2-0-0-1001-032-40-6100-6	LOC. EL SAUZ CONSTRUCCI	0.00	11,000.00	0	11,000.00
8-2-2-0-0-1001-032-40-6100-6	LOC SAN RAFAEL CONTRUC	0.00	8,250.00	0	8,250.00
8-2-2-0-0-1001-032-40-6100-6	LOC. LA PILA DE LOS ARBOL	0.00	11,000.00	0	11,000.00
8-2-2-0-0-1001-032-40-6100-6	LOC. DE EL JARAL DEL REFL	0.00	33,000.00	0	33,000.00
8-2-2-0-0-1001-032-40-6100-6	LOC. DE LA JICAMAS CONST	0.00	11,000.00	0	11,000.00
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	44,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORDC	0.00	19,250.00	19,250.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE MODUL	0.00	80,000.00	80,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE CALEN	0.00	1,500,000.00	1,498,500.00	1,500.00
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE TECHO	0.00	750,540.00	750,538.08	1.92
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE CUARTO	0.00	2,500,000.00	2,500,000.00	0
8-2-2-0-0-1001-032-40-6100-6	SOLIS REHABILITACION DE	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	PARACUARO REHABILITACI	0.00	3,000,000.00	3,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO CONS DE CALLE	0.00	1,181,700.00	1,148,856.28	32,843.72
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE LA	0.00	1,825,109.85	1,820,288.92	4,820.93
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO CONS EMPEDR	0.00	1,455,200.00	1,455,200.00	0
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	1,135,253.67	1,135,253.67	0
8-2-2-0-0-1001-032-40-6100-6	CONS CALLE CON CONCRET	0.00	427,100.00	427,100.00	0
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	1,559,532.69	1,559,532.45	0.24
8-2-2-0-0-1001-032-40-6100-6	IRAMUCO CONS CALLE CO	0.00	521,200.00	516,534.27	4,665.73
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO REH CALLE CO	0.00	6,182,656.40	6,181,167.67	1,488.73
8-2-2-0-0-1001-032-40-6100-6	PARACUARO CONS CALLE C	0.00	1,950,000.00	1,950,000.00	0
8-2-2-0-0-1001-032-40-6100-6	IRAMUCO REH DE CALLE CC	0.00	3,000,000.00	3,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO CONS PARQUE	0.00	1,250,000.00	1,250,000.00	0
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO CONS DE PARQ	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO CONSTRUCCIO	0.00	200,000.00	200,000.00	0
8-2-2-0-0-1001-032-40-6100-6	ADOLFO RUIZ CONTINES (A	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	ADOLFO RUIZ CORTINES RE	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	CHAMAUARO REHAB DE CAI	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LA CONCEPCION REHAB DE	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	ACAMBARO CAMINO VIEJO F	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	EL ESPAÑOL REHAB DE CAM	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	EL ROMERO REHAB DE CAM	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LA ENCARNACION REHAB DI	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LA NORIA REHAB DE CAMIN	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	EL MAGUEY REHAB DE CAM	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	INCHAMACUARO REHAB DE	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	INCHAMACUARO (EJIDO LAS	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LAS PARTIDAS REHAB DE C	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LA MERCED REHAB DE CAM	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LOS ORGANOS DE ABAJO RI	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LA MERCED(EL VELERO) RE	0.00	95,354.32	95,354.32	0

8-2-2-0-0-1001-032-40-6100-6	MONTE PRIETO REHAB DE C	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	OBRAJUELO REHAB DE CAM	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LOS ORGANOS DE ARRIBA F	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	PALO BLANCO REHAB DE C/	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	PANTALEON REHAB DE CAM	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	PARACUARO (CAMINO LARC	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	PARACUARO(CAMINO INDO-	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	EL ESPAÑOL REHAB DE CAM	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SAN ANTONIO REHAB DE CA	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SAN CAYETANO REHAB DE (	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LOS ANGELES REHAB DE C/	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LA PILA DE LOS ARBOLES R	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SAN FELIPE DE JESUS REH/	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SAN FRANCISCO PARACUAF	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SAN JOSE DE LAS PILAS REI	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	EL PILONCILLO REHAB DE C	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SANTA ROSA DE LIMA REHA	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SANTIAGUILLO(EJIDO LA GR	1070000.00	95,354.32	10,795,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SANTIAGUILLO (AL POZO NC	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LORETO(TERESA) REHAB DI	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	PARACUARO (ETAPA SAN AI	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SAN MATEO TOCUARO REH,	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	LA SOLEDAD REHAB DE CAM	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	TRES MARIAS REHAB DE CA	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	IRAMUCO (A LA BARRANCA I	0.00	95,354.32	95,354.32	0
8-2-2-0-0-1001-032-40-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	47,377.30	47,377.30	0
8-2-2-0-0-1001-032-40-6100-6	BUENO VISTA REHAB DE CA	0.00	43,095.58	43,095.58	0
8-2-2-0-0-1001-032-40-6100-6	CONST CALLE TABASCO CC	0.00	566,919.75	564,351.38	2,568.37
8-2-2-0-0-1001-032-40-6100-6	REHABILITACION DE CAMIN	0.00	160,000.00	160,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CUTARO CONST DE PUENTE	0.00	46,687.30	45,186.69	1,500.61
8-2-2-0-0-1001-032-40-6100-6	LA ENCARNACION CONSTR	0.00	46,687.30	45,186.69	1,500.61
8-2-2-0-0-1001-032-40-6100-6	LA SOLEDAD CONST PUENT	0.00	46,687.30	45,186.69	1,500.61
8-2-2-0-0-1001-032-40-6100-6	LOS ORGANOS DE ABAJO C/	0.00	46,687.30	45,186.69	1,500.61
8-2-2-0-0-1001-032-40-6100-6	PANTALEON CONST PUENTI	0.00	46,687.30	45,186.69	1,500.61
8-2-2-0-0-1001-032-40-6100-6	PARCIALIDAD DE IRAMUCO (	0.00	46,687.30	45,186.69	1,500.61
8-2-2-0-0-1001-032-40-6100-6	SANTIAGUILLO CONST PUEI	0.00	319,876.20	319,876.20	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME CC	0.00	40,052.48	40,052.48	0
8-2-2-0-0-1001-032-40-6100-6	CONS TECHO FIREME LUIS I	0.00	60,320.00	60,320.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME CC	0.00	44,497.60	44,497.60	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	40,646.40	40,646.40	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	25,520.00	25,520.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	63,336.00	63,336.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST TECHO FIRME LOC C	0.00	37,584.00	37,584.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	40,200.96	40,200.96	0
8-2-2-0-0-1001-032-40-6100-6	CONT DE TECHO FIRME LOC	0.00	35,496.00	35,496.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	30,160.00	30,160.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	41,760.00	41,760.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	27,608.00	27,608.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME SA	0.00	30,160.00	30,160.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST TECHO FIRME LOC E	0.00	33,408.00	33,408.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	44,182.40	44,182.40	0
8-2-2-0-0-1001-032-40-6100-6	CONS DE TECHO FIRME LOC	0.00	39,532.00	39,532.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST TECHO FIRME LOC E	0.00	37,120.00	37,120.00	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	27,914.24	27,914.24	0
8-2-2-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	51,040.00	51,040.00	0
8-2-2-0-0-1001-032-40-6100-6	ARROYO COLORADO CONST	0.00	331,156.02	331,110.45	45.57
8-2-2-0-0-1001-032-40-6100-6	LA MERCED CONSTR CUAR1	0.00	74,623.96	74,613.69	10.27
8-2-2-0-0-1001-032-40-6100-6	LA ENCARNACION CONSTR	0.00	110,385.34	110,370.15	15.19
8-2-2-0-0-1001-032-40-6100-6	LA SOLEDAD CONSTR DORA	0.00	220,770.68	220,740.30	30.38
8-2-2-0-0-1001-032-40-6100-6	LOS ORGANOS DE ABAJO C/	0.00	110,385.34	110,370.15	15.19
8-2-2-0-0-1001-032-40-6100-6	SAN DIEDO DE Acala CONS	0.00	110,385.34	110,370.15	15.19
8-2-2-0-0-1001-032-40-6100-6	SAN JOSE DE LA PEÑA COS	0.00	110,385.34	110,370.15	15.19
8-2-2-0-0-1001-032-40-6100-6	SAN MATEO TOCUARO CON	0.00	331,156.02	331,110.45	45.57
8-2-2-0-0-1001-032-40-6100-6	SAN NICOLAS DE TOLENTIN	0.00	110,385.34	110,370.15	15.19
8-2-2-0-0-1001-032-40-6100-6	SAN CAYETANO CONSTR DC	0.00	110,385.34	110,370.15	15.19
8-2-2-0-0-1001-032-40-6100-6	SAN FCO RANCHO VIEJO CC	0.00	110,385.34	110,370.15	15.19

8-2-2-0-0-1001-032-40-6100-6	SAN MIGUEL DEL PUERTO C	0.00	110,385.34	110,370.15	15.19
8-2-2-0-0-1001-032-40-6100-6	SAN VICENTE MUNGIA CONE	0.00	220,770.68	220,740.30	30.38
8-2-2-0-0-1001-032-40-6100-6	SAN FCO PARACUARO CONE	0.00	110,385.34	110,370.15	15.19
8-2-2-0-0-1001-032-40-6100-6	SOLIS CONSTR DORMITORIO	0.00	110,385.34	110,370.15	15.19
8-2-2-0-0-1001-032-40-6100-6	EJIDO ACAMBARO REHAB D	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	LA ENCARNACION REHAB DI	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	SAN JUAN JARIPEO REHAB I	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	EL RODEO REHABILITACION	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	IRAMUCHO REHA DE CAMINO	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	INCHAMACUARO REHAB DE	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	LA CONCEPCION REHAB DE	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	LORETO REHAB DE CAMINO	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	LOS ORGANOS DE ARRIBA F	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	PANTALEON REHAB CAMINO	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	PARACUARO REHAB CAMINO	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	PIEDRAS DE AMOLAR REHA	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	SANTIAGUILLO REHAB DE C	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	SAN ANTONIO REHAB CAMIN	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	SAN CAYETANO REHAB DE C	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	SAN FELIPE DE JESUS REHA	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	SAN FCO PARACUARO REHA	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	SAN MATEO TOCUARO REHA	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	PARACUARO REHAB DE CAM	0.00	190,266.33	190,093.84	172.49
8-2-2-0-0-1001-032-40-6100-6	OBRAJUELO REHAB DE CAM	0.00	194,673.40	190,094.01	4,579.39
8-2-2-0-0-1001-032-40-6100-6	PADERONES AMP DE RED E	0.00	549,988.43	549,988.43	0
8-2-2-0-0-1001-032-40-6100-6	SAN FCO RANCHO VIEJO AM	0.00	230,625.96	230,625.96	0
8-2-2-0-0-1001-032-40-6100-6	SAN MIGUEL AMPLIACION DI	0.00	719,385.61	719,385.61	0
8-2-2-0-0-1001-032-40-6100-6	NUEVO CHUPICUARO CONS	0.00	3,417,228.21	3,417,228.21	0
8-2-2-0-0-1001-032-40-6100-6	PARACUARO REHAB CAMINO	0.00	159,938.10	159,938.10	0
8-2-2-0-0-1001-032-40-6100-6	CHAMACUARO REHAB DE C	0.00	159,938.10	159,938.10	0
8-2-2-0-0-1001-032-40-6100-6	ALCANTARILLADO, DRENAJE	10850000.00	0	10,850,000.00	0
8-2-2-0-0-1001-032-40-6100-6	URBANIZACION PAVIMENTO	9949061.17	0	9,949,061.17	0
8-2-2-0-0-1001-032-40-6100-6	ELECTRIFICACION RURAL Y	9450245.00	0	9,450,245.00	0
8-2-2-0-0-1001-032-40-6100-6	INFRAESTRUCTURA AGRICOL	9300000.00	0	9,300,000.00	0
8-2-2-0-0-1001-032-40-6100-6	INFRAESTRUCTURA PRODUCT	10303805.83	0	10,303,805.83	0
8-2-2-0-0-1001-032-40-6300-0	PROYECTOS PRODUCTIVOS	0.00	748,877.86	745,524.41	3,353.45
8-2-2-0-0-1001-032-40-6300-6	ESTUDIOS, FORMULACION Y	0.00	748,877.86	745,524.41	3,353.45
8-2-2-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	75003959.80	16,799,262.80	89,946,632.80	1,856,589.80
8-2-2-0-0-1001-033-33-0000-0	FONDO 2 EJERCICIO 2015	1856589.80	0	0	1,856,589.80
8-2-2-0-0-1001-033-33-0002-0	SEGURIDAD PUBLICA	1326625.63	0	0	1,326,625.63
8-2-2-0-0-1001-033-33-0002-1	REMUNERACIONES AL PERSONA	1075106.85	0	0	1,075,106.85
8-2-2-0-0-1001-033-33-0002-1	SUELDO BASE AL PERSONA	1075106.85	0	0	1,075,106.85
8-2-2-0-0-1001-033-33-0002-1	REMUNERACIONES AL PERSONA	41437.35	0	0	41,437.35
8-2-2-0-0-1001-033-33-0002-1	SUELDO BASE AL PERSONA	41437.35	0	0	41,437.35
8-2-2-0-0-1001-033-33-0002-2	COMBUSTIBLES, LUBRICANTES	139952.90	0	0	139,952.90
8-2-2-0-0-1001-033-33-0002-2	COMBUSTIBLES, LUBRICANTES	139952.90	0	0	139,952.90
8-2-2-0-0-1001-033-33-0002-2	HERRAMIENTAS, REFACCIONES	18795.31	0	0	18,795.31
8-2-2-0-0-1001-033-33-0002-2	REFACCIONES Y ACCESORIOS	18795.31	0	0	18,795.31
8-2-2-0-0-1001-033-33-0002-3	SERVICIOS DE INSTALACION	32932.23	0	0	32,932.23
8-2-2-0-0-1001-033-33-0002-3	REPARACION Y MANTENIMIENTO	32932.23	0	0	32,932.23
8-2-2-0-0-1001-033-33-0002-5	MAQUINARIA, OTROS EQUIPOS	18400.99	0	0	18,400.99
8-2-2-0-0-1001-033-33-0002-5	EQUIPO DE COMUNICACION	18400.99	0	0	18,400.99
8-2-2-0-0-1001-033-33-0003-0	VIALIDAD	203658.83	0	0	203,658.83
8-2-2-0-0-1001-033-33-0003-1	SERVICIOS PERSONALES	60546.17	0	0	60,546.17
8-2-2-0-0-1001-033-33-0003-1	SUELDO BASE AL PERSONA	60546.17	0	0	60,546.17
8-2-2-0-0-1001-033-33-0003-2	COMBUSTIBLES, LUBRICANTES	110196.36	0	0	110,196.36
8-2-2-0-0-1001-033-33-0003-2	COMBUSTIBLES, LUBRICANTES	110196.36	0	0	110,196.36
8-2-2-0-0-1001-033-33-0003-2	HERRAMIENTAS, REFACCIONES	2100.20	0	0	2,100.20
8-2-2-0-0-1001-033-33-0003-2	REFACCIONES Y ACCESORIOS	2100.20	0	0	2,100.20
8-2-2-0-0-1001-033-33-0003-3	SERVICIOS FINANCIEROS, BANCOS	24738.82	0	0	24,738.82
8-2-2-0-0-1001-033-33-0003-3	SEGUROS DE BIENES PATRIAS	24738.82	0	0	24,738.82
8-2-2-0-0-1001-033-33-0003-3	SERVICIOS DE INSTALACION	6077.28	0	0	6,077.28
8-2-2-0-0-1001-033-33-0003-3	REPARACION Y MANTENIMIENTO DE EQUIPOS	6077.28	0	0	6,077.28
8-2-2-0-0-1001-033-33-0004-0	PROTECCION CIVIL	64171.20	0	0	64,171.20
8-2-2-0-0-1001-033-33-0004-1	REMUNERACIONES AL PERSONA	41277.52	0	0	41,277.52

8-2-2-0-0-1001-033-33-0004-1	SUELDO BASE AL PERSONA	7729.20	0	0	7,729.20
8-2-2-0-0-1001-033-33-0004-1	SUELDO BASE AL PERSONA	33548.32	0	0	33,548.32
8-2-2-0-0-1001-033-33-0004-2	HERRAMIENTAS, REFAC Y A	15059.38	0	0	15,059.38
8-2-2-0-0-1001-033-33-0004-2	REFACCIONES Y ACCESORI	15059.38	0	0	15,059.38
8-2-2-0-0-1001-033-33-0004-3	SERVICIOS DE INATALACION	7834.30	0	0	7,834.30
8-2-2-0-0-1001-033-33-0004-3	REPARACION Y MANT. DE EI	7834.30	0	0	7,834.30
8-2-2-0-0-1001-033-33-0005-0	DEFICIENTE DE ALUMBRAD	177726.05	0	0	177,726.05
8-2-2-0-0-1001-033-33-0005-3	SERVICIOS BASICOS	177726.05	0	0	177,726.05
8-2-2-0-0-1001-033-33-0005-3	ENERGIA ELECTRICA	177726.05	0	0	177,726.05
8-2-2-0-0-1001-033-33-0006-0	EQUIPAMIENTO MUNICIPAL	662.19	0	0	662.19
8-2-2-0-0-1001-033-33-0006-2	MATERIALES Y ART. DE COM	662.19	0	0	662.19
8-2-2-0-0-1001-033-33-0006-2	MATERIAL ELECTRICO Y ELI	662.19	0	0	662.19
8-2-2-0-0-1001-033-33-0007-0	INFRAESTRUCTURA DE DES	83745.90	0	0	83,745.90
8-2-2-0-0-1001-033-33-0007-3	SERVICIOS BASICOS	83745.90	0	0	83,745.90
8-2-2-0-0-1001-033-33-0007-3	SERVICIOS INTEGRALES Y C	83745.90	0	0	83,745.90
8-2-2-0-0-1001-033-39-0000-0	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	94,005.47	0
8-2-2-0-0-1001-033-39-0002-0	SEGURIDAD PUBLICA	0.00	94,005.47	94,005.47	0
8-2-2-0-0-1001-033-39-0002-8	CONVENIOS	0.00	94,005.47	94,005.47	0
8-2-2-0-0-1001-033-39-0002-8	CONVENIOS PROGRAMAS D	0.00	94,005.47	94,005.47	0
8-2-2-0-0-1001-033-40-0000-0	FONDO 2 EJERCICIO 2022	73147370.00	16,705,257.33	89,852,627.33	0
8-2-2-0-0-1001-033-40-0002-0	SEGURIDAD PUBLICA	29373024.46	14,799,158.51	44,172,182.97	0
8-2-2-0-0-1001-033-40-0002-1	REMUNERACION AL PERSONI	18672289.58	9,206,164.00	27,878,453.58	0
8-2-2-0-0-1001-033-40-0002-1	SUELDO CONFIANZA	500000.00	2,973,414.00	3,473,414.00	0
8-2-2-0-0-1001-033-40-0002-1	SUELDO BASE AL PERSONA	18172289.58	6,232,750.00	24,405,039.58	0
8-2-2-0-0-1001-033-40-0002-1	REMINERACIONES ADICION	412000.00	0	412,000.00	0
8-2-2-0-0-1001-033-40-0002-1	PRIMA VACACIONAL, DOMIN	412000.00	0	412,000.00	0
8-2-2-0-0-1001-033-40-0002-1	SEGURIDAD SOCIAL	6052500.00	3,365,543.19	9,418,043.19	0
8-2-2-0-0-1001-033-40-0002-1	PREVISION SOCIAL	5280000.00	3,322,578.19	8,602,578.19	0
8-2-2-0-0-1001-033-40-0002-1	APORTACION PARA SEGUR	772500.00	42,965.00	815,465.00	0
8-2-2-0-0-1001-033-40-0002-2	MATERIALES DE ADMINISTR	40900.00	2,828.00	43,728.00	0
8-2-2-0-0-1001-033-40-0002-2	MATERIALES Y UTILES MEN	22660.00	2,828.00	25,488.00	0
8-2-2-0-0-1001-033-40-0002-2	MATERIALES, YTILES Y EQ M	8240.00	0	8,240.00	0
8-2-2-0-0-1001-033-40-0002-2	MATERIALES DE IMPRESION	10000.00	0	10,000.00	0
8-2-2-0-0-1001-033-40-0002-2	ALIMENTOS Y UTENSILIOS	8000.00	0	8,000.00	0
8-2-2-0-0-1001-033-40-0002-2	PRODUCTOS ALIMENTICIOS	8000.00	0	8,000.00	0
8-2-2-0-0-1001-033-40-0002-2	PRODUCTOS QUIMICOS FAF	80004.88	120,000.00	200,004.88	0
8-2-2-0-0-1001-033-40-0002-2	MEDICINAS Y PRODUCTOS	80004.88	120,000.00	200,004.88	0
8-2-2-0-0-1001-033-40-0002-2	COMBUSTIBLES LUBRICANT	2781000.00	0	2,781,000.00	0
8-2-2-0-0-1001-033-40-0002-2	COMBUSTIBLE, LUBRICANTE	2781000.00	0	2,781,000.00	0
8-2-2-0-0-1001-033-40-0002-2	VESTUARIOS, BLANCOS PRE	0.00	1,051,000.00	1,051,000.00	0
8-2-2-0-0-1001-033-40-0002-2	VESTUARIOS Y UNIFORMES	0.00	1,051,000.00	1,051,000.00	0
8-2-2-0-0-1001-033-40-0002-2	HERRAMIENTAS , REFACCIC	250000.00	3,256.44	253,256.44	0
8-2-2-0-0-1001-033-40-0002-2	REFACCIONES Y ACCESORI	250000.00	3,256.44	253,256.44	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE	0.00	400,000.00	400,000.00	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE	0.00	400,000.00	400,000.00	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIOS FINANCIEROS Y	515000.00	95,616.88	610,616.88	0
8-2-2-0-0-1001-033-40-0002-3	SEGUROS DE BIENES PATRI	515000.00	95,616.88	610,616.88	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIO DE INSTALACION	50000.00	406,000.00	456,000.00	0
8-2-2-0-0-1001-033-40-0002-3	INSTALACIÓN REPARACIÓN	0.00	406,000.00	406,000.00	0
8-2-2-0-0-1001-033-40-0002-3	REPARACION Y MANTENIMIE	50000.00	0	50,000.00	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIO DE TRASLADO Y \	11330.00	0	11,330.00	0
8-2-2-0-0-1001-033-40-0002-3	PASAJES TERRESTRES	7210.00	0	7,210.00	0
8-2-2-0-0-1001-033-40-0002-3	VIATICOS	4120.00	0	4,120.00	0
8-2-2-0-0-1001-033-40-0002-5	MOBILIARIO Y EQUIPO DE AI	0.00	148,750.00	148,750.00	0
8-2-2-0-0-1001-033-40-0002-5	OTROS MOBILIARIOS Y EQ L	0.00	148,750.00	148,750.00	0
8-2-2-0-0-1001-033-40-0002-8	CONVENIOS	500000.00	0	500,000.00	0
8-2-2-0-0-1001-033-40-0002-8	CONVENIOS PROGRAMAS D	500000.00	0	500,000.00	0
8-2-2-0-0-1001-033-40-0003-0	VIALIDAD	532950.00	202,482.90	735,432.90	0
8-2-2-0-0-1001-033-40-0003-2	COMBUSTIBLES, LUBRICANT	400500.00	0	400,500.00	0
8-2-2-0-0-1001-033-40-0003-2	COMBUSTIBLES , LUBRICAN	400500.00	0	400,500.00	0
8-2-2-0-0-1001-033-40-0003-2	VESTUARIOS, BLANCOS Y P	87550.00	202,450.00	290,000.00	0
8-2-2-0-0-1001-033-40-0003-2	VESTUARIO Y UNIFORMES	87550.00	202,450.00	290,000.00	0
8-2-2-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	5900.00	0	5,900.00	0
8-2-2-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	5900.00	0	5,900.00	0
8-2-2-0-0-1001-033-40-0003-3	SERVICIOS FINANCIEROS	36050.00	32.9	36,082.90	0
8-2-2-0-0-1001-033-40-0003-3	SEGUROS DE BIENES PATRI	36050.00	32.9	36,082.90	0

8-2-2-0-0-1001-033-40-0003-3	SERVICIOS DE INSTALACION	2950.00	0	2,950.00	0
8-2-2-0-0-1001-033-40-0003-3	REPARACION Y MANTENIMIE	2950.00	0	2,950.00	0
8-2-2-0-0-1001-033-40-0004-0	PROTECCION CIVIL	249308.30	15,002.47	264,310.77	0
8-2-2-0-0-1001-033-40-0004-2	COMBUSTIBLE, LUBRICANTE	200000.00	0	200,000.00	0
8-2-2-0-0-1001-033-40-0004-2	COMBUSTIBLES, LUBRICANT	200000.00	0	200,000.00	0
8-2-2-0-0-1001-033-40-0004-2	VESTUARIOS, BLANCOS Y P	29997.53	15,002.47	45,000.00	0
8-2-2-0-0-1001-033-40-0004-2	VESTUARIOS Y UNIFORMES	29997.53	15,002.47	45,000.00	0
8-2-2-0-0-1001-033-40-0004-2	HERRAMIENTAS , RAFACCIO	15510.77	0	15,510.77	0
8-2-2-0-0-1001-033-40-0004-2	REFACCIONES Y ACCESORI	15510.77	0	15,510.77	0
8-2-2-0-0-1001-033-40-0004-3	SERVICIO DE INSTALACION	3800.00	0	3,800.00	0
8-2-2-0-0-1001-033-40-0004-3	REPARACION Y MANTENIMIE	3800.00	0	3,800.00	0
8-2-2-0-0-1001-033-40-7006-0	INFRAESTRUCTURA DE DES	42992087.24	1,688,613.45	44,680,700.69	0
8-2-2-0-0-1001-033-40-7006-3	SERVICIOS BASICOS	42992087.24	1,688,613.45	44,680,700.69	0
8-2-2-0-0-1001-033-40-7006-3	ENERGIA ELECTRICA (DEFIC	30000000.00	0	30,000,000.00	0
8-2-2-0-0-1001-033-40-7006-3	SERVICIOS INTEGRALES Y C	12992087.24	1,688,613.45	14,680,700.69	0
8-2-2-0-0-1001-034-00-0000-0	APORTACIONES FEDERALES	47362611.95	48,677,678.92	76,362,039.93	19,678,250.94
8-2-2-0-0-1001-034-07-0000-0	APORTACIONES EJERCICIO	3462196.58	0	0	3,462,196.58
8-2-2-0-0-1001-034-07-8333-0	APORTACIONES DE LAS EN	3462196.58	0	0	3,462,196.58
8-2-2-0-0-1001-034-07-8333-0	OBRAS REGIONALES	200000.00	0	0	200,000.00
8-2-2-0-0-1001-034-07-8333-0	TEJIDO SOCIAL PAV. PROL.	200000.00	0	0	200,000.00
8-2-2-0-0-1001-034-07-8333-0	CAMINOS RURALES	3262196.58	0	0	3,262,196.58
8-2-2-0-0-1001-034-07-8333-0	CAMIO A E.C. ACCESO A CU	2118064.64	0	0	2,118,064.64
8-2-2-0-0-1001-034-07-8333-0	CAMINO A E.C. ACCESO P/R	1144131.94	0	0	1,144,131.94
8-2-2-0-0-1001-034-13-0000-0	CONVENIOS ESTATALES 20	8146665.37	275,480.26	6,871,863.33	1,550,282.30
8-2-2-0-0-1001-034-13-0001-0	OBRAS REGIONALES	5722145.63	0	4,171,863.33	1,550,282.30
8-2-2-0-0-1001-034-13-0001-6	OBRAS REGIONALES	5722145.63	0	4,171,863.33	1,550,282.30
8-2-2-0-0-1001-034-13-0001-6	REHABILITACIÓN DE CAMINC	3783903.91	0	3,783,903.91	0
8-2-2-0-0-1001-034-13-0001-6	REHABI DE RED DE DRENAJ	1938241.72	0	387,959.42	1,550,282.30
8-2-2-0-0-1001-034-13-0003-0	PROGRAMAS RURALES	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-034-13-0003-6	PROGRAMA RURALES	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-034-13-0003-6	OBRAS: PROGRAMAS RURA	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-034-13-0004-0	VIVIENDA	424519.74	275,480.26	700,000.00	0
8-2-2-0-0-1001-034-13-0004-6	VIVIENDA	424519.74	275,480.26	700,000.00	0
8-2-2-0-0-1001-034-13-0004-6	OBRAS: TECHO	424519.74	275,480.26	700,000.00	0
8-2-2-0-0-1001-034-14-0000-0	CONVENIOS FEDERALES 20	2500000.00	5,400,921.45	6,043,483.70	1,857,437.75
8-2-2-0-0-1001-034-14-0001-0	OBRAS REGIONALES	2500000.00	5,400,921.45	6,043,483.70	1,857,437.75
8-2-2-0-0-1001-034-14-0001-6	OBRAS REGIONALES 2020	2500000.00	5,400,921.45	6,043,483.70	1,857,437.75
8-2-2-0-0-1001-034-14-0001-6	OBRA: OBRAS REGIONALES	2500000.00	0	649,373.49	1,850,626.51
8-2-2-0-0-1001-034-14-0001-6	RECONSTRUCCIÓN DE PARC	0.00	1,439,630.04	1,439,630.04	0
8-2-2-0-0-1001-034-14-0001-6	CONSTRUCCIÓN DE ÁREA RI	0.00	637,029.42	637,029.42	0
8-2-2-0-0-1001-034-14-0001-6	CONSTRUCCIÓN DE GIMNAS	0.00	745,631.67	745,631.67	0
8-2-2-0-0-1001-034-14-0001-6	CONSTRUCCIÓN DE GIMNAS	0.00	578,630.32	578,630.32	0
8-2-2-0-0-1001-034-14-0001-6	CONSTRUCCÓN DE CALENT	0.00	2,000,000.00	1,993,188.76	6,811.24
8-2-2-0-0-1001-034-15-0000-0	CONVENIOS ESTATALES 20	23253750.00	42,801,277.21	63,046,692.90	3,008,334.31
8-2-2-0-0-1001-034-15-0001-0	OBRAS REGIONALES 2022	15300000.00	35,204,387.07	50,356,400.69	147,986.38
8-2-2-0-0-1001-034-15-0001-6	OBRAS REGIONALES EJERC	15300000.00	35,204,387.07	50,356,400.69	147,986.38
8-2-2-0-0-1001-034-15-0001-6	OBRAS REGIONALES	15300000.00	0	15,174,274.94	125,725.06
8-2-2-0-0-1001-034-15-0001-6	REH. CALLE CON CONCRET	0.00	8,717,343.60	8,711,017.55	6,326.05
8-2-2-0-0-1001-034-15-0001-6	CON CALLE CON CONCRET	0.00	1,950,000.00	1,947,284.61	2,715.39
8-2-2-0-0-1001-034-15-0001-6	REH CALLE CON CONCRET	0.00	3,000,000.00	2,996,032.20	3,967.80
8-2-2-0-0-1001-034-15-0001-6	REH CAMINO RURAL SAN JU	0.00	3,754,068.69	3,751,721.13	2,347.56
8-2-2-0-0-1001-034-15-0001-6	REH DE CAMINO RURAL E.C	0.00	4,836,691.39	4,832,704.65	3,986.74
8-2-2-0-0-1001-034-15-0001-6	REH DE CAMINO RURAL A L	0.00	1,768,190.22	1,765,272.44	2,917.78
8-2-2-0-0-1001-034-15-0001-6	REH RED DRENAJE SANITAF	0.00	2,000,000.00	2,000,000.00	0
8-2-2-0-0-1001-034-15-0001-6	REHABILITACION CAMINO A	0.00	6,328,093.17	6,328,093.17	0
8-2-2-0-0-1001-034-15-0001-6	CONSTRUCCION DE PARQU	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-034-15-0001-6	COSTRUCCIÓN DE PARQUE	0.00	1,250,000.00	1,250,000.00	0
8-2-2-0-0-1001-034-15-0001-6	REHABILITACION RED DREN	0.00	600,000.00	600,000.00	0
8-2-2-0-0-1001-034-15-0002-0	MAQUINARIA , OTROS EQUIF	0.00	1,592,517.00	1,570,860.76	21,656.24
8-2-2-0-0-1001-034-15-0002-5	MAQUINARIA , OTROS EQUIF	0.00	1,592,517.00	1,570,860.76	21,656.24
8-2-2-0-0-1001-034-15-0002-5	MAQUINARIA Y EQUIPO AGR	0.00	682,584.00	668,960.20	13,623.80
8-2-2-0-0-1001-034-15-0002-5	TECNO-CAMPO(IMPLEMENT	0.00	909,933.00	901,900.56	8,032.44
8-2-2-0-0-1001-034-15-0003-0	OBRAS: PROGRAMAS RURA	3000000.00	5,554,373.14	8,464,553.41	89,819.73
8-2-2-0-0-1001-034-15-0003-2	COMBUSTILE , LUBRICANTE	0.00	708.37	708	0.37
8-2-2-0-0-1001-034-15-0003-2	COMBUSTIVOS, LUBRICANT	0.00	708.37	708	0.37
8-2-2-0-0-1001-034-15-0003-4	AYUDAS SOCIALES 2022	0.00	5,553,664.77	5,463,845.41	89,819.36

8-2-2-0-0-1001-034-15-0003-4	AYUDAS SOCIALES APOYO I	0.00	4,060,000.00	3,970,825.95	89,174.05
8-2-2-0-0-1001-034-15-0003-4	ABASTECIMIENTO DE AGUA	0.00	521,400.00	520,998.14	401.86
8-2-2-0-0-1001-034-15-0003-4	RECONVERSION SUSTENTA	0.00	110,565.00	110,565.00	0
8-2-2-0-0-1001-034-15-0003-4	RECONVERSION SUSTENTA	0.00	73,216.00	73,216.00	0
8-2-2-0-0-1001-034-15-0003-4	EQUIPAMIENTO PAQ DE MA`	0.00	24,986.00	24,742.80	243.2
8-2-2-0-0-1001-034-15-0003-4	EQUIPAMIENTO CON CISTEF	0.00	320,103.77	320,103.52	0.25
8-2-2-0-0-1001-034-15-0003-4	MI FAMILIA PRODUCTIVA MC	0.00	443,394.00	443,394.00	0
8-2-2-0-0-1001-034-15-0003-6	PROGRAMAS RURALES	3000000.00	0	3,000,000.00	0
8-2-2-0-0-1001-034-15-0003-6	PROGRAMAS RURALES	3000000.00	0	3,000,000.00	0
8-2-2-0-0-1001-034-15-0004-0	OBRA: TECHO 2022	1886750.00	450,000.00	1,999,828.04	336,921.96
8-2-2-0-0-1001-034-15-0004-6	OBRAS: TECHO	1886750.00	450,000.00	1,999,828.04	336,921.96
8-2-2-0-0-1001-034-15-0004-6	TECHO	1086750.00	0	750,000.00	336,750.00
8-2-2-0-0-1001-034-15-0004-6	OBRA: CONSTRUCCION DE (	800000.00	450,000.00	1,249,828.04	171.96
8-2-2-0-0-1001-034-15-0005-0	OBRAS: PAQUETE DE AVES	500000.00	0	0	500,000.00
8-2-2-0-0-1001-034-15-0005-6	OBRAS PAQUETE DE AVES	500000.00	0	0	500,000.00
8-2-2-0-0-1001-034-15-0005-6	PAQUETE DE AVES	500000.00	0	0	500,000.00
8-2-2-0-0-1001-034-15-0006-0	OBRAS: ESTUFAS ECOLOGI	1050000.00	0	0	1,050,000.00
8-2-2-0-0-1001-034-15-0006-6	OBRAS: ESTUFAS ECOLOGI	1050000.00	0	0	1,050,000.00
8-2-2-0-0-1001-034-15-0006-6	ESTUFAS ECOLOGICAS	1050000.00	0	0	1,050,000.00
8-2-2-0-0-1001-034-15-0007-0	OBRAS: PROGRAMA FIBORC	1517000.00	0	655,050.00	861,950.00
8-2-2-0-0-1001-034-15-0007-6	OBRAS: PROGRAMA FIBORC	1517000.00	0	655,050.00	861,950.00
8-2-2-0-0-1001-034-15-0007-6	PROGRAMA FIBORDE	1517000.00	0	655,050.00	861,950.00
8-2-2-0-0-1001-034-16-0000-0	COVENIOS FEDERALES 2022	10000000.00	200,000.00	400,000.00	9,800,000.00
8-2-2-0-0-1001-034-16-0001-0	CONVENIOS FEDERALES	10000000.00	0	200,000.00	9,800,000.00
8-2-2-0-0-1001-034-16-0001-6	OBRAS REGIONALES	10000000.00	0	200,000.00	9,800,000.00
8-2-2-0-0-1001-034-16-0001-6	OBRAS REGIONALES	10000000.00	0	200,000.00	9,800,000.00
8-2-2-0-0-1001-034-16-0002-0	TRANSVERSALIDAD 2022	0.00	200,000.00	200,000.00	0
8-2-2-0-0-1001-034-16-0002-2	MATERIALES, ÚTILES Y EQU	0.00	14,000.00	14,000.00	0
8-2-2-0-0-1001-034-16-0002-2	MATERIALES, ÚTILES Y EQU	0.00	11,000.00	11,000.00	0
8-2-2-0-0-1001-034-16-0002-2	MATERIALES Y ÚTILES DE IA	0.00	3,000.00	3,000.00	0
8-2-2-0-0-1001-034-16-0002-3	SERVICIOS PROFESIONALE	0.00	154,000.00	154,000.00	0
8-2-2-0-0-1001-034-16-0002-3	SERVICIOS DE CAPACITACI	0.00	154,000.00	154,000.00	0
8-2-2-0-0-1001-034-16-0002-5	MOBILIARIO Y EQUIPO DE AI	0.00	32,000.00	32,000.00	0
8-2-2-0-0-1001-034-16-0002-5	EQUIPO DE CómPUTO Y DE`	0.00	32,000.00	32,000.00	0
8-2-3-0-0-0000-000-00-0000-0	MODIFICACIONES AL PRESL	0.00	191,351,342.93	232,769,362.65	-41,418,019.72
8-2-3-0-0-1001-000-00-0000-0	PE AMPLIACIÃ&e	0.00	74,737.44	232,769,362.65	232,694,625.21
8-2-3-0-0-1001-021-00-0000-0	GOBIERNO	0.00	0	22,215,461.00	22,215,461.00
8-2-3-0-0-1001-021-01-0000-0	CONTRALORIA	0.00	0	500	500
8-2-3-0-0-1001-021-01-3000-0	SERVICIOS GENERALES	0.00	0	500	500
8-2-3-0-0-1001-021-01-3000-3	REPARACION Y MANTENIMIE	0.00	0	500	500
8-2-3-0-0-1001-021-02-0000-0	DEPARTAMENTO JURIDICO	0.00	0	20,150.00	20,150.00
8-2-3-0-0-1001-021-02-2000-0	MATERIALES Y SUMINISTRO	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-021-02-2000-2	REFACCIONES Y ACCESORI	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	0.00	0	17,150.00	17,150.00
8-2-3-0-0-1001-021-02-3000-3	REARACION Y MANTENIMIE	0.00	0	150	150
8-2-3-0-0-1001-021-02-3000-3	PASAJES TERRESTRES	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-021-02-3000-3	VIATICOS EN EL PAIS	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	0	13,309,797.27	13,309,797.27
8-2-3-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	0.00	0	5,319,639.80	5,319,639.80
8-2-3-0-0-1001-021-05-1000-1	SUELDO CONFIANZA	0.00	0	19,248.00	19,248.00
8-2-3-0-0-1001-021-05-1000-1	HONORARIOS	0.00	0	300,000.00	300,000.00
8-2-3-0-0-1001-021-05-1000-1	PRIMA DE VACACIONES	0.00	0	391.8	391.8
8-2-3-0-0-1001-021-05-1000-1	INDEMNIZACIONES	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTRO	0.00	0	360,911.64	360,911.64
8-2-3-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	0.00	0	252,500.00	252,500.00
8-2-3-0-0-1001-021-05-2000-2	REFACC. Y ACC. MENORES I	0.00	0	108,411.64	108,411.64
8-2-3-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	0.00	0	6,267,726.83	6,267,726.83
8-2-3-0-0-1001-021-05-3000-3	CONSERVACION Y MANTENI	0.00	0	177,650.00	177,650.00
8-2-3-0-0-1001-021-05-3000-3	REPARACION Y MTTO. DE E	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	5,830,076.83	5,830,076.83
8-2-3-0-0-1001-021-05-3000-3	DIA DEL NIÃ&O	0.00	0	8,770.00	8,770.00
8-2-3-0-0-1001-021-05-3000-3	DIA DE LAS MADRES	0.00	0	84,706.83	84,706.83
8-2-3-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	0.00	0	225,000.00	225,000.00
8-2-3-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	0.00	0	5,500,000.00	5,500,000.00
8-2-3-0-0-1001-021-05-3000-3	FESTIVIDADES DEL DIA 15 D	0.00	0	11,600.00	11,600.00

8-2-3-0-0-1001-021-05-4000-0	TRANSFERENCIA, ASIGNACI	0.00	0	1,359,120.00	1,359,120.00
8-2-3-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSC	0.00	0	1,301,000.00	1,301,000.00
8-2-3-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	0	1,301,000.00	1,301,000.00
8-2-3-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	0	58,120.00	58,120.00
8-2-3-0-0-1001-021-05-4000-4	CONTINGENCIAS COVID-19	0.00	0	58,120.00	58,120.00
8-2-3-0-0-1001-021-05-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	2,399.00	2,399.00
8-2-3-0-0-1001-021-05-5000-5	OTROS MOBILIARIOS Y EQU	0.00	0	2,399.00	2,399.00
8-2-3-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT,	0.00	0	24,300.00	24,300.00
8-2-3-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTR	0.00	0	24,300.00	24,300.00
8-2-3-0-0-1001-021-06-2000-2	MATERIALES Y UTILES DE IA	0.00	0	1,800.00	1,800.00
8-2-3-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	0	2,500.00	2,500.00
8-2-3-0-0-1001-021-06-2000-2	VESTUARIO Y UNIFORMES	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-07-0000-0	DIRECCION DE PLANEACION	0.00	0	18,500.00	18,500.00
8-2-3-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	0	18,500.00	18,500.00
8-2-3-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	0	18,500.00	18,500.00
8-2-3-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	0	4,787,425.83	4,787,425.83
8-2-3-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	0	354,800.00	354,800.00
8-2-3-0-0-1001-021-08-1000-1	APORTACION DE SEGURIDA	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-021-08-1000-1	PREVISION SOCIAL	0.00	0	4,800.00	4,800.00
8-2-3-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTR	0.00	0	1,799,568.56	1,799,568.56
8-2-3-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	0	140,560.00	140,560.00
8-2-3-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOI	0.00	0	17,357.69	17,357.69
8-2-3-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO Y ELI	0.00	0	15,400.00	15,400.00
8-2-3-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICAN	0.00	0	1,547,750.87	1,547,750.87
8-2-3-0-0-1001-021-08-2000-2	BLANCOS Y OTROS PRODUC	0.00	0	21,400.00	21,400.00
8-2-3-0-0-1001-021-08-2000-2	PRENDAS DE PROTECCION	0.00	0	8,100.00	8,100.00
8-2-3-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	0	25,000.00	25,000.00
8-2-3-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	0	17,000.00	17,000.00
8-2-3-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	0	1,251,292.12	1,251,292.12
8-2-3-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	0	9,346.44	9,346.44
8-2-3-0-0-1001-021-08-3000-3	GAS	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMIN	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALE	0.00	0	63,239.68	63,239.68
8-2-3-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	0.00	0	5,800.00	5,800.00
8-2-3-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	0	33,900.00	33,900.00
8-2-3-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	0	3,200.00	3,200.00
8-2-3-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	0	1,073,806.00	1,073,806.00
8-2-3-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	0	933,765.15	933,765.15
8-2-3-0-0-1001-021-08-4000-4	TRANSFERENCIAS OTRGAD	0.00	0	733,765.15	733,765.15
8-2-3-0-0-1001-021-08-4000-4	INSTITUTO DE LA CULTURA	0.00	0	175,507.61	175,507.61
8-2-3-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	0	558,257.54	558,257.54
8-2-3-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	198,000.00	198,000.00
8-2-3-0-0-1001-021-08-5000-5	OTROS EQUIPOS DE TRANS	0.00	0	198,000.00	198,000.00
8-2-3-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-021-08-9000-9	INTERESES DE LA DEUDA C	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-021-09-0000-0	INSPECCION Y FISCALIZACI	0.00	0	14,152.18	14,152.18
8-2-3-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	0	0.18	0.18
8-2-3-0-0-1001-021-09-1000-1	PRIMA DE VACACIONES	0.00	0	0.18	0.18
8-2-3-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTR	0.00	0	12,652.00	12,652.00
8-2-3-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	0	12,652.00	12,652.00
8-2-3-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-021-11-0000-0	CATASTRO	0.00	0	14,300.00	14,300.00
8-2-3-0-0-1001-021-11-2000-0	MATERIALES Y SUMINISTR	0.00	0	5,900.00	5,900.00
8-2-3-0-0-1001-021-11-2000-2	REFACCIONES Y ACCESORI	0.00	0	5,900.00	5,900.00
8-2-3-0-0-1001-021-11-3000-0	SERVICIOS GENERALES	0.00	0	8,400.00	8,400.00
8-2-3-0-0-1001-021-11-3000-3	REPARACION Y MANTENIMIE	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-021-11-3000-3	GASTOS DE ESCRITURACIO	0.00	0	2,400.00	2,400.00
8-2-3-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	0	1,359,205.44	1,359,205.44
8-2-3-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	0	837,555.84	837,555.84
8-2-3-0-0-1001-021-12-1000-1	SUELDO BASE	0.00	0	670,797.72	670,797.72

8-2-3-0-0-1001-021-12-1000-1:	PRIMA DE VACACIONES	0.00	0	11,025.72	11,025.72
8-2-3-0-0-1001-021-12-1000-1:	PREVISION SOCIAL	0.00	0	20,664.00	20,664.00
8-2-3-0-0-1001-021-12-1000-1:	PRESTACIONES Y HABERES	0.00	0	135,068.40	135,068.40
8-2-3-0-0-1001-021-12-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	249,649.60	249,649.60
8-2-3-0-0-1001-021-12-2000-2:	MATERIAL IMPRESO E INFOI	0.00	0	9,649.60	9,649.60
8-2-3-0-0-1001-021-12-2000-2:	MATERIALES COMPLEMENT	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-021-12-2000-2:	REFACCIONES Y ACC. MENC	0.00	0	230,000.00	230,000.00
8-2-3-0-0-1001-021-12-3000-0:	SERVICIOS GENERALES	0.00	0	232,000.00	232,000.00
8-2-3-0-0-1001-021-12-3000-3:	SERVICIOS INTEGRALES Y C	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-021-12-3000-3:	ARRENDAMIENTO DE EQUIP	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-021-12-3000-3:	REPARACION Y MANTENIMIE	0.00	0	130,000.00	130,000.00
8-2-3-0-0-1001-021-12-5000-0:	MAQUINARIA, OTROS EQUIP	0.00	0	40,000.00	40,000.00
8-2-3-0-0-1001-021-12-5000-5:	MUEBLES, EXCEPTO DE OFI	0.00	0	40,000.00	40,000.00
8-2-3-0-0-1001-021-13-0000-0:	COORDINACION DE TRANSI	0.00	0	918,878.30	918,878.30
8-2-3-0-0-1001-021-13-1000-0:	SERVICIOS PERSONALES	0.00	0	726,078.30	726,078.30
8-2-3-0-0-1001-021-13-1000-1:	SUELDO CONFIANZA	0.00	0	96,012.00	96,012.00
8-2-3-0-0-1001-021-13-1000-1:	SUELDO BASE	0.00	0	628,488.00	628,488.00
8-2-3-0-0-1001-021-13-1000-1:	PRIMA DE VACACIONES	0.00	0	1,578.30	1,578.30
8-2-3-0-0-1001-021-13-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	142,800.00	142,800.00
8-2-3-0-0-1001-021-13-2000-2:	OTROS MATERIALES Y ART.	0.00	0	82,800.00	82,800.00
8-2-3-0-0-1001-021-13-2000-2:	REFACC. Y ACC. MENORES I	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-021-13-3000-0:	SERVICIOS GENERALES	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-021-13-3000-3:	REPARACION Y MANTENIMIE	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-021-15-0000-0:	DEPARTAMENTO DE COMUN	0.00	0	741,100.00	741,100.00
8-2-3-0-0-1001-021-15-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	82,500.00	82,500.00
8-2-3-0-0-1001-021-15-2000-2:	MATERIAL IMPRESO E INFOI	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-021-15-2000-2:	VESTUARIO Y UNIFORMES	0.00	0	7,500.00	7,500.00
8-2-3-0-0-1001-021-15-2000-2:	REFACCIONES Y ACCESORI	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-15-2000-2:	REFACCIONES Y ACCESORI	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-021-15-3000-0:	SERVICIOS GENERALES	0.00	0	658,600.00	658,600.00
8-2-3-0-0-1001-021-15-3000-3:	DIFUSION POR RADIO, TELE	0.00	0	500,400.00	500,400.00
8-2-3-0-0-1001-021-15-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	0	158,200.00	158,200.00
8-2-3-0-0-1001-021-15-3000-3:	INFORME DE GOBIERNO	0.00	0	158,200.00	158,200.00
8-2-3-0-0-1001-021-16-0000-0:	OFICIALIA MAYOR	0.00	0	991,248.01	991,248.01
8-2-3-0-0-1001-021-16-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	18,000.00	18,000.00
8-2-3-0-0-1001-021-16-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-021-16-2000-2:	REFACCIONES Y ACC. MENC	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-021-16-3000-0:	SERVICIOS GENERALES	0.00	0	973,248.01	973,248.01
8-2-3-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE EDIFIC	0.00	0	140,000.00	140,000.00
8-2-3-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE EQUIP	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-021-16-3000-3:	REPARACION Y MANTENIMIE	0.00	0	1,000.00	1,000.00
8-2-3-0-0-1001-021-16-3000-3:	PASAJES TERRESTRES	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-16-3000-3:	VIATICOS EN EL PAIS	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-021-16-3000-3:	OTROS SERVICIOS DE TRAS	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-16-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	0	767,248.01	767,248.01
8-2-3-0-0-1001-021-16-3000-3:	GASTOS POR FESTEJO NAV	0.00	0	300,000.00	300,000.00
8-2-3-0-0-1001-021-16-3000-3:	ACTOS CIVICOS, RECONOCI	0.00	0	1,388.01	1,388.01
8-2-3-0-0-1001-021-16-3000-3:	DIA DEL MAESTRO	0.00	0	78,500.00	78,500.00
8-2-3-0-0-1001-021-16-3000-3:	FESTIVIDADES DEL DIA 13, 1	0.00	0	79,000.00	79,000.00
8-2-3-0-0-1001-021-16-3000-3:	FESTIVIDADES DEL DIA 22 D	0.00	0	248,360.00	248,360.00
8-2-3-0-0-1001-021-16-3000-3:	ANIVERSARIO DE LA FUNDA	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-021-18-0000-0:	OFICINA DE RELACIONES E)	0.00	0	15,903.97	15,903.97
8-2-3-0-0-1001-021-18-1000-0:	SERVICIOS PERSONALES	0.00	0	15,903.97	15,903.97
8-2-3-0-0-1001-021-18-1000-1:	SUELDO CONFIANZA	0.00	0	4,836.00	4,836.00
8-2-3-0-0-1001-021-18-1000-1:	PRIMA DE VACACIONES	0.00	0	317.94	317.94
8-2-3-0-0-1001-021-18-1000-1:	GRATIFICACION DE FIN DE F	0.00	0	4,750.03	4,750.03
8-2-3-0-0-1001-021-18-1000-1:	PREVISION SOCIAL	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-022-00-0000-0:	DESARROLLO SOCIAL	0.00	0	18,989,193.71	18,989,193.71
8-2-3-0-0-1001-022-01-0000-0:	DEPARTAMENTO DE PARQU	0.00	0	287,600.00	287,600.00
8-2-3-0-0-1001-022-01-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	197,600.00	197,600.00
8-2-3-0-0-1001-022-01-2000-2:	MATERIAL DE LIMPIEZA	0.00	0	36,000.00	36,000.00
8-2-3-0-0-1001-022-01-2000-2:	PRODUCTOS MINERALES NC	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-01-2000-2:	CAL, YESO Y PRODUCTOS C	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-01-2000-2:	OTROS MATERIALES Y ARTI	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-022-01-2000-2:	FERTILIZANTES, PESTICIDA	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-022-01-2000-2:	PRENDAS DE SEGURIDAD Y	0.00	0	25,000.00	25,000.00

8-2-3-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	0	87,600.00	87,600.00
8-2-3-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	70,000.00	70,000.00
8-2-3-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-022-01-5000-5	ARBOLES Y PLANTAS	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-02-0000-0	ECOLOGIA	0.00	0	35,500.00	35,500.00
8-2-3-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTR	0.00	0	34,000.00	34,000.00
8-2-3-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	0.00	0	34,000.00	34,000.00
8-2-3-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	0	54,600.00	54,600.00
8-2-3-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTR	0.00	0	39,300.00	39,300.00
8-2-3-0-0-1001-022-03-2000-2	MATERIAL IMPRESO E INFOI	0.00	0	4,000.00	4,000.00
8-2-3-0-0-1001-022-03-2000-2	VESTUARIO Y UNIFORMES	0.00	0	4,650.00	4,650.00
8-2-3-0-0-1001-022-03-2000-2	PRENDAS DE SEGURIDAD Y	0.00	0	1,850.00	1,850.00
8-2-3-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	0.00	0	16,000.00	16,000.00
8-2-3-0-0-1001-022-03-2000-2	REFACCIONES Y ACC. MENC	0.00	0	12,800.00	12,800.00
8-2-3-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	0	3,300.00	3,300.00
8-2-3-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	0.00	0	3,300.00	3,300.00
8-2-3-0-0-1001-022-03-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-022-03-5000-5	HERRAMIENTAS Y MAQUINA	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	0	4,004.39	4,004.39
8-2-3-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	0	4.39	4.39
8-2-3-0-0-1001-022-04-1000-1	PRIMA DE VACACIONES	0.00	0	4.39	4.39
8-2-3-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	0.00	0	4,000.00	4,000.00
8-2-3-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	0	4,000.00	4,000.00
8-2-3-0-0-1001-022-06-0000-0	ACCION DEPORTIVA	0.00	0	798,011.96	798,011.96
8-2-3-0-0-1001-022-06-1000-0	REMUNERACIONES AL PER	0.00	0	94,500.00	94,500.00
8-2-3-0-0-1001-022-06-1000-1	HONORARIOS ASIMILADOS /	0.00	0	94,500.00	94,500.00
8-2-3-0-0-1001-022-06-1000-1	UN PROMOTOR DEPORTIVO	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BEISB	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-022-06-1000-1	UN ENTRENADOR DE SQUA	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BASQ	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-022-06-1000-1	UN ENTRENADOR DE FUT B	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE AJEDR	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE VOLLE`	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	0.00	0	19,854.00	19,854.00
8-2-3-0-0-1001-022-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	0	5,234.00	5,234.00
8-2-3-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	0	14,620.00	14,620.00
8-2-3-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	0	263,657.96	263,657.96
8-2-3-0-0-1001-022-06-3000-3	INSTALACIÓN, REPARACION	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	0	253,657.96	253,657.96
8-2-3-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CON/	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CON/	0.00	0	40,954.16	40,954.16
8-2-3-0-0-1001-022-06-3000-3	EVENTO MISS Y MR ACAMB/	0.00	0	68.8	68.8
8-2-3-0-0-1001-022-06-3000-3	EVENTOS DEPORTIVOS SOC	0.00	0	46,529.00	46,529.00
8-2-3-0-0-1001-022-06-3000-3	EVENTOS CODE	0.00	0	17,106.00	17,106.00
8-2-3-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	0.00	0	39,000.00	39,000.00
8-2-3-0-0-1001-022-06-3000-3	EVENTOS DEPORTISTAS DE	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-06-6000-0	INVERSION PUBLICA	0.00	0	420,000.00	420,000.00
8-2-3-0-0-1001-022-06-6000-6	CONSTRUCCIÓN, REHABILIT	0.00	0	420,000.00	420,000.00
8-2-3-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	0	30,443.24	30,443.24
8-2-3-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTR	0.00	0	5,911.00	5,911.00
8-2-3-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	0.00	0	5,911.00	5,911.00
8-2-3-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	0	24,532.24	24,532.24
8-2-3-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	24,532.24	24,532.24
8-2-3-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMIN/	0.00	0	7,500.00	7,500.00
8-2-3-0-0-1001-022-07-3000-3	PRESEA CATALINA GOMEZ I	0.00	0	9,000.00	9,000.00
8-2-3-0-0-1001-022-07-3000-3	FERIA NACIONAL DEL LIBRO	0.00	0	5,317.12	5,317.12
8-2-3-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	0	2,715.12	2,715.12
8-2-3-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	0.00	0	1,578,800.00	1,578,800.00
8-2-3-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	0	24,000.00	24,000.00
8-2-3-0-0-1001-022-08-1000-1	PREVISION SOCIAL	0.00	0	24,000.00	24,000.00
8-2-3-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTR	0.00	0	3,000.00	3,000.00

8-2-3-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	0	1,800.00	1,800.00
8-2-3-0-0-1001-022-08-3000-3	GASTOS DE CEREMONIAL	0.00	0	1,800.00	1,800.00
8-2-3-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDA SP/	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MOC	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-022-08-8000-0	PARTICIPACIONES Y APORT	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-022-08-8000-8	OTROS CONVENIOS	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-022-08-8000-8	MI COLONIA A COLOR	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-022-09-0000-0	DEPARTAMENTO DE LIMPIA	0.00	0	188,800.00	188,800.00
8-2-3-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	0.00	0	175,800.00	175,800.00
8-2-3-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	0	120,000.00	120,000.00
8-2-3-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	0	53,800.00	53,800.00
8-2-3-0-0-1001-022-09-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	13,000.00	13,000.00
8-2-3-0-0-1001-022-09-5000-5	HERRAMIENTAS Y MAQUINA	0.00	0	13,000.00	13,000.00
8-2-3-0-0-1001-022-10-0000-0	RASTRO MUNICIPAL	0.00	0	172,284.00	172,284.00
8-2-3-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	0	1,284.00	1,284.00
8-2-3-0-0-1001-022-10-1000-1	PREVISION SOCIAL	0.00	0	1,284.00	1,284.00
8-2-3-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTRO	0.00	0	91,000.00	91,000.00
8-2-3-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PA	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-022-10-2000-2	HERRAMIENTAS MENORES	0.00	0	16,000.00	16,000.00
8-2-3-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-10-5000-5	OTROS EQUIPOS	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-11-0000-0	ADMINISTRACION DE PANTE	0.00	0	106,902.40	106,902.40
8-2-3-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	0	1,548.00	1,548.00
8-2-3-0-0-1001-022-11-1000-1	PREVISION SOCIAL	0.00	0	1,548.00	1,548.00
8-2-3-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTRO	0.00	0	103,672.40	103,672.40
8-2-3-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NC	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PA	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-11-2000-2	OTROS MATERIALES Y ARTI	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-11-2000-2	PRENDAS DE SEGURIDAD Y	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	0	5,672.40	5,672.40
8-2-3-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	0	1,682.00	1,682.00
8-2-3-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMIE	0.00	0	1,682.00	1,682.00
8-2-3-0-0-1001-022-12-0000-0	DEPARTAMENTO DE ALUMB	0.00	0	139,280.00	139,280.00
8-2-3-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTRO	0.00	0	37,200.00	37,200.00
8-2-3-0-0-1001-022-12-2000-2	MATERIAL EL?CTRICO Y ELE	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-12-2000-2	PRENDAS DE SEGURIDAD Y	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-022-12-2000-2	HERRAMIENTAS MENORES	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	0	9,000.00	9,000.00
8-2-3-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	0	102,080.00	102,080.00
8-2-3-0-0-1001-022-12-3000-3	ADMINISTRACION DERECHC	0.00	0	102,080.00	102,080.00
8-2-3-0-0-1001-022-13-0000-0	SERVICIOS MUNICIPALES	0.00	0	132,186.00	132,186.00
8-2-3-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	0	1,548.00	1,548.00
8-2-3-0-0-1001-022-13-1000-1	PREVISION SOCIAL	0.00	0	1,548.00	1,548.00
8-2-3-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	0.00	0	17,238.00	17,238.00
8-2-3-0-0-1001-022-13-2000-2	OTROS MATERIALES Y ARTI	0.00	0	2,038.00	2,038.00
8-2-3-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	0	15,200.00	15,200.00
8-2-3-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	0	113,400.00	113,400.00
8-2-3-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	0	105,400.00	105,400.00
8-2-3-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAR.	0.00	0	75,400.00	75,400.00
8-2-3-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAR.	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-022-13-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-022-13-3000-3	CONCURSO MURALES URB	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	0	15,460,781.72	15,460,781.72
8-2-3-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	0	7,403.82	7,403.82
8-2-3-0-0-1001-022-16-1000-1	SUELDO BASE	0.00	0	7,284.00	7,284.00
8-2-3-0-0-1001-022-16-1000-1	PRIMA DE VACACIONES	0.00	0	119.82	119.82
8-2-3-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	0.00	0	566,320.00	566,320.00
8-2-3-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	0	382,320.00	382,320.00

8-2-3-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	0	184,000.00	184,000.00
8-2-3-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	0	642,431.00	642,431.00
8-2-3-0-0-1001-022-16-3000-3	ARRENDAMIENTO DE MAQU	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	0	21,431.00	21,431.00
8-2-3-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	0	14,064,626.90	14,064,626.90
8-2-3-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	0	8,950,022.06	8,950,022.06
8-2-3-0-0-1001-022-16-6000-6	REHABILITACIÓN CALLE PR	0.00	0	3,242,604.84	3,242,604.84
8-2-3-0-0-1001-022-16-6000-6	ACTUALIZACIONES, ADECU/	0.00	0	450,000.00	450,000.00
8-2-3-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO Y F	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-022-16-6000-6	REHABILITACION DE CAMIN	0.00	0	2,157,417.22	2,157,417.22
8-2-3-0-0-1001-022-16-6000-6	SUMINISTRO DE MATERIAL I	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-022-16-6000-6	APOYO CON TUBERIA PARA	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-022-16-6000-6	INSTALACIONES Y EQUIPAM	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-022-16-6000-6	COMPUERTA HIDRÁHULICA	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-022-16-6000-6	OTRAS CONSTRUCCIONES I	0.00	0	5,014,604.84	5,014,604.84
8-2-3-0-0-1001-022-16-6000-6	CONSTRUCCIÓN, REHABILIT	0.00	0	3,452,604.84	3,452,604.84
8-2-3-0-0-1001-022-16-6000-6	IMPERMEABILIZACION EN EI	0.00	0	310,000.00	310,000.00
8-2-3-0-0-1001-022-16-6000-6	REHABILITACION DE BARDA	0.00	0	1,252,000.00	1,252,000.00
8-2-3-0-0-1001-022-16-8000-0	PARTICIPACIONES Y APORT	0.00	0	180,000.00	180,000.00
8-2-3-0-0-1001-022-16-8000-8	CONVENIO CON LA COMISIC	0.00	0	180,000.00	180,000.00
8-2-3-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	0	4,031,885.48	4,031,885.48
8-2-3-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	0	1,298,725.48	1,298,725.48
8-2-3-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	0	202,509.27	202,509.27
8-2-3-0-0-1001-023-01-1000-1	SUELDO CONFIANZA	0.00	0	149,064.00	149,064.00
8-2-3-0-0-1001-023-01-1000-1	PRIMA DE VACACIONES	0.00	0	2,450.37	2,450.37
8-2-3-0-0-1001-023-01-1000-1	GRATIFICACION DE FIN DE A	0.00	0	19,758.90	19,758.90
8-2-3-0-0-1001-023-01-1000-1	PREVISION SOCIAL	0.00	0	31,236.00	31,236.00
8-2-3-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	0.00	0	7,500.00	7,500.00
8-2-3-0-0-1001-023-01-2000-2	REFACCIONES Y ACCESORI	0.00	0	7,500.00	7,500.00
8-2-3-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	0	274,430.50	274,430.50
8-2-3-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	274,430.50	274,430.50
8-2-3-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	0	186,000.00	186,000.00
8-2-3-0-0-1001-023-01-3000-3	ACAMBARIZATE 2022	0.00	0	35,500.00	35,500.00
8-2-3-0-0-1001-023-01-3000-3	FESTIVAL DE DIA DE MUERT	0.00	0	22,630.50	22,630.50
8-2-3-0-0-1001-023-01-3000-3	DESFILE NAVIDEÑO 2022	0.00	0	10,300.00	10,300.00
8-2-3-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	0	300,000.00	300,000.00
8-2-3-0-0-1001-023-01-4000-4	SUBSIDIOS A LA INVERSION	0.00	0	300,000.00	300,000.00
8-2-3-0-0-1001-023-01-8000-0	PARTICIPACIONES Y APORT	0.00	0	514,285.71	514,285.71
8-2-3-0-0-1001-023-01-8000-8	CONVENIOS DE DESCENTR/	0.00	0	514,285.71	514,285.71
8-2-3-0-0-1001-023-01-8000-8	FONDO PARA EL MEJORAMI	0.00	0	514,285.71	514,285.71
8-2-3-0-0-1001-023-02-0000-0	ADMINISTRACION DE MERC/	0.00	0	29,660.00	29,660.00
8-2-3-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	0	5,160.00	5,160.00
8-2-3-0-0-1001-023-02-1000-1	PREVISION SOCIAL	0.00	0	5,160.00	5,160.00
8-2-3-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	0.00	0	24,500.00	24,500.00
8-2-3-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BA	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	0	5,900.00	5,900.00
8-2-3-0-0-1001-023-02-2000-2	VESTUARIO Y UNIFORMES	0.00	0	3,100.00	3,100.00
8-2-3-0-0-1001-023-02-2000-2	PRENDAS DE SEGURIDAD Y	0.00	0	4,500.00	4,500.00
8-2-3-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	0	2,703,500.00	2,703,500.00
8-2-3-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	0	43,500.00	43,500.00
8-2-3-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMIE	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	0	2,660,000.00	2,660,000.00
8-2-3-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	0.00	0	2,660,000.00	2,660,000.00
8-2-3-0-0-1001-023-03-4000-4	PROGRAMA TECNO CAMPO	0.00	0	400,000.00	400,000.00
8-2-3-0-0-1001-023-03-4000-4	PROGRAMA MI FAMILIA PRO	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-023-03-4000-4	SEMENTALES DE ESPECIES	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-023-03-4000-4	CAMPAÑAS FITOSANITARIA	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-023-03-4000-4	PROGRAMA RECONVERSI	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-023-03-4000-4	SUMINISTRO DE REDES DE I	0.00	0	150,000.00	150,000.00
8-2-3-0-0-1001-023-03-4000-4	PROGRAMA DE CONTROL D	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-023-03-4000-4	PROGRAMA DE APOYO A PR	0.00	0	1,160,000.00	1,160,000.00

8-2-3-0-0-1001-032-00-0000-0	APORTACIONES FEDERALES	0.00	0	122,119,358.52	122,119,358.52
8-2-3-0-0-1001-032-38-0000-0	FONDO 1 EJERCICIO 2021	0.00	0	1,184,662.75	1,184,662.75
8-2-3-0-0-1001-032-38-6100-0	OBRA PUBLICA DE BIENES C	0.00	0	1,184,662.75	1,184,662.75
8-2-3-0-0-1001-032-38-6100-6	DIVISION DE TERRENOS Y C	0.00	0	1,184,662.75	1,184,662.75
8-2-3-0-0-1001-032-38-6100-6	SAN MIGUEL CONSTRUCCIC	0.00	0	700,000.00	700,000.00
8-2-3-0-0-1001-032-38-6100-6	REAHAB DE PARQUES PUBL	0.00	0	167,185.45	167,185.45
8-2-3-0-0-1001-032-38-6100-6	REHABILITACION DE PARQU	0.00	0	285,836.03	285,836.03
8-2-3-0-0-1001-032-38-6100-6	PARACUARO AGEB 0357 CO	0.00	0	0.33	0.33
8-2-3-0-0-1001-032-38-6100-6	DIM 2021 CONSTR DE BODE	0.00	0	31,640.94	31,640.94
8-2-3-0-0-1001-032-40-0000-0	FONDO 1 EJERCICIO 2022	0.00	0	120,934,695.77	120,934,695.77
8-2-3-0-0-1001-032-40-1000-0	SERVICIOS PERSONALES	0.00	0	1,265,713.20	1,265,713.20
8-2-3-0-0-1001-032-40-1000-1	REMUNERACION AL PERSON	0.00	0	1,265,713.20	1,265,713.20
8-2-3-0-0-1001-032-40-1000-1	HONORARIOS ASIMILARIOS	0.00	0	1,265,713.20	1,265,713.20
8-2-3-0-0-1001-032-40-2000-0	MATERIALES Y SUMINISTR	0.00	0	298,608.62	298,608.62
8-2-3-0-0-1001-032-40-2000-2	MATERIALES DE ADMINISTR	0.00	0	98,608.62	98,608.62
8-2-3-0-0-1001-032-40-2000-2	MATERIALES, UTILES Y EQU	0.00	0	98,608.62	98,608.62
8-2-3-0-0-1001-032-40-2000-2	HERRAMIENTAS, REFACCIO	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-032-40-2000-2	REFACCIONES Y ACCESORI	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-032-40-3000-0	SERVICIOS GENERALES	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-032-40-3000-3	SERVICIOS DE INSTALACIÓ	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-032-40-3000-3	REPARACIÓN Y MANTENIMIE	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-032-40-4400-0	AYUDAS SOCIALES	0.00	0	2,492,100.00	2,492,100.00
8-2-3-0-0-1001-032-40-4400-4	AYUDAS SOCIALES	0.00	0	2,492,100.00	2,492,100.00
8-2-3-0-0-1001-032-40-4400-4	LA ORTIGA EQUIPAMIENTO I	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	IRAMUCO EQUIPAMIENTO D	0.00	0	162,000.00	162,000.00
8-2-3-0-0-1001-032-40-4400-4	IRAMUCO EQUIPAMIENTO D	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	SAN JUAN EL ZAPOTE EQUIP	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	BUENAVISTA LOS MOSCOS I	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	SAN JOSE DE LA PILAS EQU	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ANDOCUTIN EQUIPAMIETO I	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	LA SOLEDAD EQUIPAMIEN	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	PANTALEON EQUIPAMIEN	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	SAN JUAN JARIPEO EQUIPA	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	OBRAJUELO EQUIPAMIEN	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	SAN AGUSTIN EQUIPAMIEN	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	COL GUADALUPANA EN ACA	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	CHAMACUARO EQUIPAMIEN	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	INCHAMACUARO EQUIPAMIE	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	SAN RAFAEL EQUIPAMIEN	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	PILA DE LOS ARBOLES EQ D	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	LAS PARTIDAS EQUIPAMIEN	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	SAN DIEGO DE ALCALA EQ I	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	ADOLFO RUIZ CORTINEZ EQ	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	LAS JICAMAS (LA PURISIMA)	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	LOS ORGANOS DE ABAJO E	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	LOS ORGANOS DE ARRIBA E	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	SAN FRANCISCO RANCHO V	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	EL FRESNO EQUIPAMIENTO I	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	LOS ANELES (EL CARRIZO) I	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	PALO BLANCO DEL REFUGIC	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	SAN VICENTE MUNGUIA EQ	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	LA ENCARNACION EQUIPAM	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	SANTIAGUILLO EQUIPAMIEN	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	PIEDRAS DE AMOLAR EQUIF	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	SAN CAYETANO EQUIPAMIE	0.00	0	27,000.00	27,000.00
8-2-3-0-0-1001-032-40-4400-4	CHUPICUARO NVO CHUPICL	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	CHUPICUARO NVO EQUIPA	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	LA CHICHARRONERA EQ DE	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	EL SAUZ EQUIPAMIENTO DE	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	GAYTAN DEL REFUGIO EQUI	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	EL MAGUEY EQUIPAMIENTO	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	SAN RAMON EQUIPAMIEN	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	EL RODEO EQUIPAMIENTO I	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	ARROYO DE LA LUNA EQUIP	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	SANTA INES EQUIPAMIEN	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	SAN MIGUEL DEL PUERTO E	0.00	0	6,750.00	6,750.00

8-2-3-0-0-1001-032-40-4400-4	SAN FCO DE LA PIEDAD EQ I	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	SAN MIGUEL EQUIPAMIENTC	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	AGUA CALIENTE EQUIPAMIEI	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	VALLE CUAUHTEMOC EQUIF	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	LA MESA DE SAN JOSE EQU	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	PUERTO FERRER EQUIPAMI	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	LA CONCEPCION EQUIPAMIE	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	PARACUARO EQUIPAMIENTC	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	PARACUARO EQUIPAMIENTC	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	SAN FCO PARACUARO EQ D	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	JARAL DEL REFUGIO EQUIP,	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL GUADALUP	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	EL TENORIO EQUIPAMIENTC	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	LA CARPA EQUIPAMIENTO C	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	LA PROVIDENCIA EQUIPAMII	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	CORRAL DE PIEDRAS EQ DE	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	MONTE PRIETO EQUIPAMIEI	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	EL MORAL EQUIPAMIENTO C	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	SAN ANTONIO EQ DE CALEN	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL SAN ISIDRC	0.00	0	141,750.00	141,750.00
8-2-3-0-0-1001-032-40-4400-4	COL. RANCHO GRANDE EQ I	0.00	0	40,500.00	40,500.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. CENTRO E	0.00	0	189,000.00	189,000.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. LA FLORES	0.00	0	33,750.00	33,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. LOMA BON	0.00	0	20,250.00	20,250.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. ENRIQUE \	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. VELAZCO I	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. BENJAMIN	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. LA SOLED/	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. 22 DE MAR	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL SOLIDARID	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL LA CANTEF	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL LA ESPERA	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL LA ESPERA	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. VEGA DEL	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO FRACC REAL DE	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL LAS ARBOL	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO LOMAS VERDES	0.00	0	6,750.00	6,750.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO FRACC VALLE E	0.00	0	13,500.00	13,500.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL SAN ISIDRC	0.00	0	39,600.00	39,600.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. LOMA BON	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. VELASCO I	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL CENTRO E	0.00	0	36,000.00	36,000.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. LA SOLED/	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL BENJAMIN	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL EMILIO CAF	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL VEGA DEL :	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. LAS MALA'	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL LA ASENCI	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. CHICOAZE	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL 22 DE MAR	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	LA ORTIGA EQ DE ESTUFA E	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LA CAÑADA EQ DE ESTUFA I	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	IRAMUCO EQ DE ESTUFA EC	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	LA ENCARNACION EQ DE ES	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SAN CAYETANO EQ DE ESTI	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LA PURISIMA EQ DE ESTUF,	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	OBRAJUELO EQ DE ESTUFA	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LOS ORGANOS DE ABAJO EQ	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	EL SAUZ EQUIPAMIENTO DE	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SANTA ROSA DE LINA EQ DE	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	GAYTAN DEL REFUGIO EQ D	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SAN MIGUEL EQ DE ESTUFA	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LAS PARTIDAS EQ DE ESTUI	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SAN DIEGO DE ALCALA EQ I	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	PARACUARO EQ DE ESTUFA	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	INCHAMACUARO EQ DE EST	0.00	0	3,600.00	3,600.00

8-2-3-0-0-1001-032-40-4400-4	SAN RAFAEL EQ DE ESTUFA	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	MONTE PRIETO EQ DE ESTL	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	LA CONCEPCION EQ DE EST	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SAN ANTONIO EQ DE ESTUF	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	CORRAL DE PIEDRAS EQ DE	0.00	0	18,000.00	18,000.00
8-2-3-0-0-1001-032-40-4400-4	SAN JUAN VIEJO EQ DE EST	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LORETO(TERESA)EQ DE ES	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	AGUA CALIENTE EQ DE EST	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	VALLE CUAUHEMOC EQ DE	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	LOS DESMONTES EQ DE ES	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	SOLIS EQUIPAMIENTO DE E	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LA CHICHARRONERA EQ DE	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SAN FRANCISCO DE LA PIEC	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	ANDOCUTIN EQ DE ESTUFA	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SAN JUAN EL ZAPOTE EQ DI	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	CUTARO EQ DE ESTUFA EC	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	BUENA VISTA DE LOS MOSC	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	SANTA INES EQ DE ESTUFA	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	SAN MIGUEL DEL PUERTO E	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	ARROYO DE LA LUNA EQ DE	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	PANTALEON EQ DE ESTUFA	0.00	0	25,200.00	25,200.00
8-2-3-0-0-1001-032-40-4400-4	ADOLFO RUIZ CORTINEZ EQ	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	PALO BLANCO DEL REFUCIC	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	PUERTO FERRER EQ DE ES	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	LA CARPA EQ DE ESTUFA E	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	LA PROVIDENCIA EQ DE EST	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	LAS TRANCAS LOS MILAGRO	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LA MESA DE SAN JOSE EQ C	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	SAN FCO PARACUARO EQ D	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	EL MAGUEY EQ DE ESTUFA	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LOS ANGELES EQ DE ESTUF	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	LA ORTIGA EQ DE ESTUFA E	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	IRAMUCO EQ DE ESTUFA EC	0.00	0	54,000.00	54,000.00
8-2-3-0-0-1001-032-40-4400-4	IRAMUCO EQ DE ESTUFA EC	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	INCHAMACUARO DE ESTUF	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	SOLIS EQ. DE ESTUFA ECOL	0.00	0	18,000.00	18,000.00
8-2-3-0-0-1001-032-40-4400-4	EL MAGUE EQ DE ESTUFA E	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	SAN RAMO EQ DE ESTUFA E	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	PANTALEON EQ DE ESTUFA	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	SAN JUAN JARIPEO EQ DE E	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SAN JOSE DE LA PILAS EQ C	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	CHAMACUARO EQ DE ESTUI	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LAS JICAMAS EQ DE ESTUF	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	PROVIDENCIA DE SAN AGUS	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	OBRAJUELO EQ DE ESTUFA	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	LOS ORGANOS DE ABAJO E	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	AGUA CALIENTE EQ DE EST	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LA PILA DE LOS ARBOLES E	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	LA SOLEDAD EQ DE ESTUFA	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	SAN DIEGO DE ALCALA EQ C	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	SAN FCO RANCHO VIEJO EC	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	EL ROMERO EQ DE ESTUFA	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	PALO BLANCO DEL REFUGIC	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	EL RODEO EQ DE ESTUFA E	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	LAS PARTIDAS EQ DE ESTUI	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	SANTA INES EQ DE ESTUFA	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	GAYTAN DEL REFUGIO EQ C	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	GAYTAN DE REFUGIO EQ DE	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	PARACUARO EQ DE ESTUFA	0.00	0	18,000.00	18,000.00
8-2-3-0-0-1001-032-40-4400-4	MONCLOA EQ DE ESTUFA E	0.00	0	10,800.00	10,800.00
8-2-3-0-0-1001-032-40-4400-4	SAN RAFAEL EQ DE ESTUFA	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	JARAL DEL REFUGIO EQ DE	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-032-40-4400-4	LA CONCEPCION EQ DE EST	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	MONTE PRIETO EQ DE ESTL	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	LOS FRESNOS EQ DE ESTUI	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	PIEDRAS DE AMOLAR EQ DE	0.00	0	7,200.00	7,200.00

8-2-3-0-0-1001-032-40-4400-4	NUEVO CHUPICUARO EQ DE	0.00	0	21,600.00	21,600.00
8-2-3-0-0-1001-032-40-4400-4	EL FRESNO EQ DE ESTUFA I	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	LORETO (TERESA)EQ DE ES	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	SANTA CLARA EQ DE ESTUF	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	EL MORAL EQ DE ESTUFA E	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SAN JOSE DE LA PEÑA EQ D	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	SAN MATEO TOCUARO EQ C	0.00	0	39,600.00	39,600.00
8-2-3-0-0-1001-032-40-4400-4	PIEDRA CHINAS EQ DE ESTU	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	LA CAÑADA EQ DE ESTUFA I	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	SAN FCO PARACUARO EQ D	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	LA CHICHARRONERA EQ DE	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-4400-4	LOS ANGELES EQ DE ESTUF	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	EL SAUZ EQ DE ESTUFA EC	0.00	0	7,200.00	7,200.00
8-2-3-0-0-1001-032-40-4400-4	SANTIAGUILLO EQ DE ESTU	0.00	0	25,200.00	25,200.00
8-2-3-0-0-1001-032-40-4400-4	ACAMBARO COL. EVERARD	0.00	0	3,600.00	3,600.00
8-2-3-0-0-1001-032-40-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	8,290,458.44	8,290,458.44
8-2-3-0-0-1001-032-40-5000-0	DESARROLLO INDUSTRIAL M	0.00	0	1,409,547.88	1,409,547.88
8-2-3-0-0-1001-032-40-5000-5	MOBILIARIO Y EQUIPO DE AI	0.00	0	1,431,672.88	1,431,672.88
8-2-3-0-0-1001-032-40-5000-5	MUEBLES DE OFICINA Y EST	0.00	0	259,547.88	259,547.88
8-2-3-0-0-1001-032-40-5000-5	EQUIPO DE CÓMPUTO Y DE	0.00	0	1,172,125.00	1,172,125.00
8-2-3-0-0-1001-032-40-5000-5	MAQUINARIA Y EQUIPO AGR	0.00	0	5,309,214.80	5,309,214.80
8-2-3-0-0-1001-032-40-5000-5	EQUIPAMIENTO PARA ESTU	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-40-5000-5	EQUIPAMIENTO DE ESTUFAS	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON SISTEN	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON CISTEF	0.00	0	1,300,000.00	1,300,000.00
8-2-3-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON MATEF	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON EXTRA	0.00	0	125,000.00	125,000.00
8-2-3-0-0-1001-032-40-5000-5	LA ENCARNACION EQUIPAM	0.00	0	9,994.40	9,994.40
8-2-3-0-0-1001-032-40-5000-5	SAN ANTONIO EQ MAT PAR	0.00	0	9,994.40	9,994.40
8-2-3-0-0-1001-032-40-5000-5	ACAMBARO EQ MATERIAL P	0.00	0	19,988.80	19,988.80
8-2-3-0-0-1001-032-40-5000-5	SAN LUIS DE LOS AGUST EC	0.00	0	9,994.40	9,994.40
8-2-3-0-0-1001-032-40-5000-5	IRAMUCO EQ.Y MATERIAL P.	0.00	0	9,994.40	9,994.40
8-2-3-0-0-1001-032-40-5000-5	SAN DIEGO DE ALCALA	0.00	0	9,994.40	9,994.40
8-2-3-0-0-1001-032-40-5000-5	PARACUARO EQ CON MATEI	0.00	0	19,988.80	19,988.80
8-2-3-0-0-1001-032-40-5000-5	INCHAMACUARO EQ Y MATE	0.00	0	9,994.40	9,994.40
8-2-3-0-0-1001-032-40-5000-5	NUEVO CHUPICUARO EQUIF	0.00	0	41,423.60	41,423.60
8-2-3-0-0-1001-032-40-5000-5	PARACUARO EQUIPAMIE	0.00	0	82,847.20	82,847.20
8-2-3-0-0-1001-032-40-5000-5	ANDOCUTIN EQUIPAMIEN	0.00	0	62,000.00	62,000.00
8-2-3-0-0-1001-032-40-5000-5	ARROLLO COLORADO EQUII	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	ARROLLO DE LA LUNA EQUII	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	EL ESPAÑOL EQUIPAMIEN	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	EL FRESNO EQUIPAMIENTO	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	EL MAGUEY EQUIPAMIENTO	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	EL RODEO EQUIPAMIENTO	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	EL PILONCILLO EQUIPAMIEN	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	EL ROMERO EQUIPAMIEN	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	EL SAUZ EQUIPAMIENTO CC	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	EL TENORIO EQUIPAMIEN	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	GAYTAN DEL REFUGIO EQUI	0.00	0	62,000.00	62,000.00
8-2-3-0-0-1001-032-40-5000-5	IRAMUCO EQUIPAMIENTO C	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	LA CHICHARRONERA EQUIP	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	LA CONCEPCION EQUIPAMIE	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	LA MORA EQUIPAMIENTO C	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	LA ORTIGA EQUIPAMIENTO	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	LA SOLEDAD EQUIPAMIEN	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	LAS CRUCES EQUIPAMIEN	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	LAS PARTIDAS EQUIPAMIEN	0.00	0	62,000.00	62,000.00
8-2-3-0-0-1001-032-40-5000-5	LOS DESMONTES EQUIPAMI	0.00	0	62,000.00	62,000.00
8-2-3-0-0-1001-032-40-5000-5	MONCLOA	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	MONTE PRIETO EQUIPAMIE	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	PAGO BLANCO DE REFUGIO	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	PARACUARO EQUIPAMIEN	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	PIEDRAS DE AMOLAR EQUIF	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	PRESA DE SANTA INES EQU	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	PUERTO DE CABRAS EQUIP.	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	SAN CAYETANO EQUIPAMIE	0.00	0	21,000.00	21,000.00

8-2-3-0-0-1001-032-40-5000-5	San Diego de Alcala Equ	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	San Jose de la Pilas Equ	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	San Juan el Zapote Equi	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	San Juan Jaripeo	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	San Luis de los Agustinc	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	San Mateo Tocuaro Equi	0.00	0	104,000.00	104,000.00
8-2-3-0-0-1001-032-40-5000-5	San Miguel del Puerto E	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	San Nicolas Tolentino E	0.00	0	42,000.00	42,000.00
8-2-3-0-0-1001-032-40-5000-5	Presa de Santa Ines Equ	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	La Ortiga Equipamiento	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	Iramuco Equipamiento	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	Iramuco Equipamiento	0.00	0	21,000.00	21,000.00
8-2-3-0-0-1001-032-40-5000-5	Activos Intangibles	0.00	0	140,022.88	140,022.88
8-2-3-0-0-1001-032-40-5000-5	Licencias Informaticas E	0.00	0	140,022.88	140,022.88
8-2-3-0-0-1001-032-40-6100-0	Obra Publica en Bienens	0.00	0	107,788,937.65	107,788,937.65
8-2-3-0-0-1001-032-40-6100-6	Obranpublicamen Bienes	0.00	0	107,788,937.65	107,788,937.65
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación del Cami	0.00	0	3,754,068.69	3,754,068.69
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación del Cami	0.00	0	2,652,285.34	2,652,285.34
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación del Cami	0.00	0	3,000,000.00	3,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación de Camin	0.00	0	4,836,691.39	4,836,691.39
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación de Acces	0.00	0	1,560,265.49	1,560,265.49
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación Acceso A	0.00	0	912,379.41	912,379.41
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación de Camin	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Obra Convenida con Col	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Construcción de Obra C	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Terminación Const de Df	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Obra Complem Sistema D	0.00	0	180,000.00	180,000.00
8-2-3-0-0-1001-032-40-6100-6	Rehabi. de la Red de Dist	0.00	0	1,224,140.76	1,224,140.76
8-2-3-0-0-1001-032-40-6100-6	Terminación Puente en C	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación de Drena	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Rehabilitacion de Drena	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación de Drena	0.00	0	3,767,911.15	3,767,911.15
8-2-3-0-0-1001-032-40-6100-6	Revestimiento de Caminc	0.00	0	482,157.61	482,157.61
8-2-3-0-0-1001-032-40-6100-6	Revestimiento de Caminc	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-032-40-6100-6	Electrificaciones Rural	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-032-40-6100-6	Pavimentaciones 2022	0.00	0	5,971,438.56	5,971,438.56
8-2-3-0-0-1001-032-40-6100-6	Construccion de la Cali	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-032-40-6100-6	Obras Convenidas con S	0.00	0	10,000,000.00	10,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación de Camin	0.00	0	4,000,000.00	4,000,000.00
8-2-3-0-0-1001-032-40-6100-6	Rehabilitacion de Cana	0.00	0	1,300,000.00	1,300,000.00
8-2-3-0-0-1001-032-40-6100-6	Costrucción de Puentes	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-032-40-6100-6	Tecnificación de la Zon	0.00	0	750,000.00	750,000.00
8-2-3-0-0-1001-032-40-6100-6	San Vicente Munguía Co	0.00	0	27,500.00	27,500.00
8-2-3-0-0-1001-032-40-6100-6	Santiagoullo Construc I	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-032-40-6100-6	Construcción de 2 Bord	0.00	0	44,000.00	44,000.00
8-2-3-0-0-1001-032-40-6100-6	Inchamacuaro Construc	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-032-40-6100-6	San Mateo Tocuaro con	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-032-40-6100-6	Adolfo Ruiz Cortine con	0.00	0	27,500.00	27,500.00
8-2-3-0-0-1001-032-40-6100-6	San Diego de Alcala con	0.00	0	46,750.00	46,750.00
8-2-3-0-0-1001-032-40-6100-6	San Antonio Col Maderc	0.00	0	16,500.00	16,500.00
8-2-3-0-0-1001-032-40-6100-6	Construcción de 1 Bord	0.00	0	55,000.00	55,000.00
8-2-3-0-0-1001-032-40-6100-6	Ampliación de 2 Bordos I	0.00	0	22,000.00	22,000.00
8-2-3-0-0-1001-032-40-6100-6	Construcción de 1 Bordc	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-032-40-6100-6	Santa Rosa de Lima Con	0.00	0	77,000.00	77,000.00
8-2-3-0-0-1001-032-40-6100-6	Loc. de Moncloa Constr	0.00	0	71,500.00	71,500.00
8-2-3-0-0-1001-032-40-6100-6	Construcción de 2 Bordc	0.00	0	27,500.00	27,500.00
8-2-3-0-0-1001-032-40-6100-6	Construcciones de 1 Bo	0.00	0	22,000.00	22,000.00
8-2-3-0-0-1001-032-40-6100-6	Loc. El Sauz Construcci	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-032-40-6100-6	Loc San Rafael Contruc	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-032-40-6100-6	Loc. La Pila de los Arbol	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-032-40-6100-6	Loc. de El Jaral del Refl	0.00	0	33,000.00	33,000.00
8-2-3-0-0-1001-032-40-6100-6	Loc. de la Jicamas Const	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-032-40-6100-6	Construcción de 2 Bord	0.00	0	44,000.00	44,000.00
8-2-3-0-0-1001-032-40-6100-6	Construcción de 1 Bordc	0.00	0	19,250.00	19,250.00
8-2-3-0-0-1001-032-40-6100-6	Rehabilitación de Modul	0.00	0	80,000.00	80,000.00
8-2-3-0-0-1001-032-40-6100-6	Construcción de Calent	0.00	0	1,500,000.00	1,500,000.00

8-2-3-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE TECHO	0.00	0	750,540.00	750,540.00
8-2-3-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE CUARTO	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-032-40-6100-6	SOLIS REHABILITACION DE C	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-40-6100-6	PARACUARO REHABILITACION	0.00	0	3,000,000.00	3,000,000.00
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO CONS DE CALLE	0.00	0	1,181,700.00	1,181,700.00
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE LA	0.00	0	1,825,109.85	1,825,109.85
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO CONS EMPEDRADO	0.00	0	1,455,200.00	1,455,200.00
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	0	1,096,200.00	1,096,200.00
8-2-3-0-0-1001-032-40-6100-6	CONS CALLE CON CONCRETO	0.00	0	427,100.00	427,100.00
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	0	1,515,000.00	1,515,000.00
8-2-3-0-0-1001-032-40-6100-6	IRAMUCO CONS CALLE COM	0.00	0	521,200.00	521,200.00
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO REH CALLE COM	0.00	0	6,182,656.40	6,182,656.40
8-2-3-0-0-1001-032-40-6100-6	PARACUARO CONS CALLE C	0.00	0	1,950,000.00	1,950,000.00
8-2-3-0-0-1001-032-40-6100-6	IRAMUCO REH DE CALLE CC	0.00	0	3,000,000.00	3,000,000.00
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO CONS PARQUE	0.00	0	1,250,000.00	1,250,000.00
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO CONS DE PARQUE	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO CONSTRUCCION	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-032-40-6100-6	ADOLFO RUIZ CONTINES (A	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	ADOLFO RUIZ CORINES REH	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	CHAMAUARO REHAB DE CALLE	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LA CONCEPCION REHAB DE	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	ACAMBARO CAMINO VIEJO F	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	EL ESPAÑOL REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	EL ROMERO REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LA ENCARNACION REHAB DE	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LA NORIA REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	EL MAGUEY REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	INCHAMACUARO REHAB DE	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	INCHAMACUARO (EJIDO LAS	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LAS PARTIDAS REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LA MERCED REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LOS ORGANOS DE ABAJO REHAB	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LA MERCED(EL VELERO) REHAB	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	MONTE PRIETO REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	OBRAJUELO REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LOS ORGANOS DE ARRIBA REHAB	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	PALO BLANCO REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	PANTALEON REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	PARACUARO (CAMINO LARGO)	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	PARACUARO(CAMINO INDO)	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	EL ESPAÑOL REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SAN ANTONIO REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SAN CAYETANO REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LOS ANGELES REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LA PILA DE LOS ARBOLES REHAB	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SAN FELIPE DE JESUS REHAB	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SAN FRANCISCO PARACUARO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SAN JOSE DE LAS PILAS REHAB	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	EL PILONCILLO REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SANTA ROSA DE LIMA REHAB	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SANTIAGUILLO(EJIDO LA GR	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SANTIAGUILLO (AL POZO NC	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LORETO(TERESA) REHAB DE	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	PARACUARO (ETAPA SAN AN	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SAN MATEO TOCUARO REHAB	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	LA SOLEDAD REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	TRES MARIAS REHAB DE CAMINO	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	IRAMUCO (A LA BARRANCA)	0.00	0	95,354.32	95,354.32
8-2-3-0-0-1001-032-40-6100-6	SAN JUAN EL ZAPOTE REHAB	0.00	0	47,377.30	47,377.30
8-2-3-0-0-1001-032-40-6100-6	BUENO VISTA REHAB DE CAMINO	0.00	0	43,095.58	43,095.58
8-2-3-0-0-1001-032-40-6100-6	CONST CALLE TABASCO CC	0.00	0	566,919.75	566,919.75
8-2-3-0-0-1001-032-40-6100-6	REHABILITACION DE CAMINO	0.00	0	160,000.00	160,000.00
8-2-3-0-0-1001-032-40-6100-6	CUTARO CONST DE PUENTE	0.00	0	46,687.30	46,687.30
8-2-3-0-0-1001-032-40-6100-6	LA ENCARNACION CONSTRUCION	0.00	0	46,687.30	46,687.30
8-2-3-0-0-1001-032-40-6100-6	LA SOLEDAD CONST PUENTE	0.00	0	46,687.30	46,687.30
8-2-3-0-0-1001-032-40-6100-6	LOS ORGANOS DE ABAJO C	0.00	0	46,687.30	46,687.30

8-2-3-0-0-1001-032-40-6100-6	PANTALEON CONST PUENTI	0.00	0	46,687.30	46,687.30
8-2-3-0-0-1001-032-40-6100-6	PARCIALIDAD DE IRAMUCO I	0.00	0	46,687.30	46,687.30
8-2-3-0-0-1001-032-40-6100-6	SANTIAGUILLO CONST PUEI	0.00	0	319,876.20	319,876.20
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME CC	0.00	0	40,052.48	40,052.48
8-2-3-0-0-1001-032-40-6100-6	CONS TECHO FIREME LUIS I	0.00	0	60,320.00	60,320.00
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME CC	0.00	0	44,497.60	44,497.60
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	40,646.40	40,646.40
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	25,520.00	25,520.00
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	63,336.00	63,336.00
8-2-3-0-0-1001-032-40-6100-6	CONST TECHO FIRME LOC C	0.00	0	37,584.00	37,584.00
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	40,200.96	40,200.96
8-2-3-0-0-1001-032-40-6100-6	CONT DE TECHO FIRME LOC	0.00	0	35,496.00	35,496.00
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	30,160.00	30,160.00
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	41,760.00	41,760.00
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	27,608.00	27,608.00
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME SA	0.00	0	30,160.00	30,160.00
8-2-3-0-0-1001-032-40-6100-6	CONST TECHO FIRME LOC E	0.00	0	33,408.00	33,408.00
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	44,182.40	44,182.40
8-2-3-0-0-1001-032-40-6100-6	CONS DE TECHO FIRME LOC	0.00	0	39,532.00	39,532.00
8-2-3-0-0-1001-032-40-6100-6	CONST TECHO FIRME LOC E	0.00	0	37,120.00	37,120.00
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	27,914.24	27,914.24
8-2-3-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	0	51,040.00	51,040.00
8-2-3-0-0-1001-032-40-6100-6	ARROYO COLORADO CONST	0.00	0	331,156.02	331,156.02
8-2-3-0-0-1001-032-40-6100-6	LA MERCED CONSTR CUARTI	0.00	0	74,623.96	74,623.96
8-2-3-0-0-1001-032-40-6100-6	LA ENCARNACION CONSTR	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	LA SOLEDAD CONSTR DORM	0.00	0	220,770.68	220,770.68
8-2-3-0-0-1001-032-40-6100-6	LOS ORGANOS DE ABAJO C	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	SAN DIEDO DE ACALA CONS	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	SAN JOSE DE LA PEÑA COS	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	SAN MATEO TOCUARO CON	0.00	0	331,156.02	331,156.02
8-2-3-0-0-1001-032-40-6100-6	SAN NICOLAS DE TOLENTIN	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	SAN CAYETANO CONSTR DC	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	SAN FCO RANCHO VIEJO CC	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	SAN MIGUEL DEL PUERTO C	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	SAN VICENTE MUNGIA CONS	0.00	0	220,770.68	220,770.68
8-2-3-0-0-1001-032-40-6100-6	SAN FCO PARACUARO CON	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	SOLIS CONSTR DORMITOR	0.00	0	110,385.34	110,385.34
8-2-3-0-0-1001-032-40-6100-6	EJIDO ACAMBARO REHAB D	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	LA ENCARNACION REHAB DI	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	SAN JUAN JARIPEO REHAB I	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	EL RODEO REHABILITACION	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	IRAMUCHO REHA DE CAMIN	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	INCHAMACUARO REHAB DE	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	LA CONCEPCION REHAB DE	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	LORETO REHAB DE CAMINO	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	LOS ORGANOS DE ARRIBA F	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	PANTALEON REHAB CAMINC	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	PARACUARO REHAB CAMIN	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	PIEDRAS DE AMOLAR REHA	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	SANTIAGUILLO REHAB DE C	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	SAN ANTONIO REHAB CAMI	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	SAN CAYETANO REHAB DE (	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	SAN FELIPE DE JESUS REH/	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	SAN FCO PARACUARO REH/	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	SAN MATEO TOCUARO REH,	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	PARACUARO REHAB DE CAM	0.00	0	190,266.33	190,266.33
8-2-3-0-0-1001-032-40-6100-6	OBRAJUELO REHAB DE CAM	0.00	0	194,673.40	194,673.40
8-2-3-0-0-1001-032-40-6100-6	PADERONES AMP DE RED E	0.00	0	549,988.43	549,988.43
8-2-3-0-0-1001-032-40-6100-6	SAN FCO RANCHO VIEJO AM	0.00	0	230,625.96	230,625.96
8-2-3-0-0-1001-032-40-6100-6	SAN MIGUEL AMPLIACION DI	0.00	0	719,385.61	719,385.61
8-2-3-0-0-1001-032-40-6100-6	NUEVO CHUPICUARO CONS	0.00	0	3,417,228.21	3,417,228.21
8-2-3-0-0-1001-032-40-6100-6	PARACUARO REHAB CAMIN	0.00	0	159,938.10	159,938.10
8-2-3-0-0-1001-032-40-6100-6	CHAMACUARO REHAB DE C,	0.00	0	159,938.10	159,938.10
8-2-3-0-0-1001-032-40-6300-0	PROYECTOS PRODUCTIVOS	0.00	0	748,877.86	748,877.86
8-2-3-0-0-1001-032-40-6300-6	ESTUDIOS,FORMULACIÓN Y	0.00	0	748,877.86	748,877.86

8-2-3-0-0-1001-033-00-0000-0(APORTACIONES FEDERALE!	0.00	74,737.44	16,735,785.02	16,661,047.58
8-2-3-0-0-1001-033-39-0000-0(FONDO 2 EJERCICIO FISCAL	0.00	0	94,005.47	94,005.47
8-2-3-0-0-1001-033-39-0002-0(SEGURIDAD PUBLICA	0.00	0	94,005.47	94,005.47
8-2-3-0-0-1001-033-39-0002-8(CONVENIOS	0.00	0	94,005.47	94,005.47
8-2-3-0-0-1001-033-39-0002-8(CONVENIOS PROGRAMAS D	0.00	0	94,005.47	94,005.47
8-2-3-0-0-1001-033-40-0000-0(FONDO 2 EJERCICIO 2022	0.00	74,737.44	16,641,779.55	16,567,042.11
8-2-3-0-0-1001-033-40-0002-0(SEGURIDAD PUBLICA	0.00	74,737.44	14,735,713.63	14,660,976.19
8-2-3-0-0-1001-033-40-0002-1(REMUNERACION AL PERSONI	0.00	0	9,206,164.00	9,206,164.00
8-2-3-0-0-1001-033-40-0002-1(SUELDO CONFIANZA	0.00	0	2,973,414.00	2,973,414.00
8-2-3-0-0-1001-033-40-0002-1(SUELDO BASE AL PERSONA	0.00	0	6,232,750.00	6,232,750.00
8-2-3-0-0-1001-033-40-0002-1(SEGURIDAD SOCIAL	0.00	0	3,365,543.19	3,365,543.19
8-2-3-0-0-1001-033-40-0002-1(PREVISION SOCIAL	0.00	0	3,322,578.19	3,322,578.19
8-2-3-0-0-1001-033-40-0002-1(APORTACION PARA SEGURC	0.00	0	42,965.00	42,965.00
8-2-3-0-0-1001-033-40-0002-2(PRODUCTOS QUIMICOS FAF	0.00	0	120,000.00	120,000.00
8-2-3-0-0-1001-033-40-0002-2(MEDICINAS Y PRODUCTOS	0.00	0	120,000.00	120,000.00
8-2-3-0-0-1001-033-40-0002-2(VESTUARIOS,BLANCOS PRE	0.00	0	1,051,000.00	1,051,000.00
8-2-3-0-0-1001-033-40-0002-2(VESTUARIOS Y UNIFORMES	0.00	0	1,051,000.00	1,051,000.00
8-2-3-0-0-1001-033-40-0002-2(HERRAMIENTAS , REFACCIC	0.00	0	3,256.44	3,256.44
8-2-3-0-0-1001-033-40-0002-2(REFACCIONES Y ACCESORI	0.00	0	3,256.44	3,256.44
8-2-3-0-0-1001-033-40-0002-3(SERVICIOS PROFESIONALE!	0.00	0	400,000.00	400,000.00
8-2-3-0-0-1001-033-40-0002-3(SERVICIOS PROFESIONALE!	0.00	0	400,000.00	400,000.00
8-2-3-0-0-1001-033-40-0002-3(SERVICIOS FINANCIEROS Y	0.00	72,394.24	35,000.00	-37,394.24
8-2-3-0-0-1001-033-40-0002-3(SEGUROS DE BIENES PATRI	0.00	72,394.24	35,000.00	-37,394.24
8-2-3-0-0-1001-033-40-0002-3(SERVICIO DE INSTALACION	0.00	2,343.20	406,000.00	403,656.80
8-2-3-0-0-1001-033-40-0002-3(INSTALACIÓN REPARACIÓN	0.00	2,343.20	406,000.00	403,656.80
8-2-3-0-0-1001-033-40-0002-5(MOBILIARIO Y EQUIPO DE AI	0.00	0	148,750.00	148,750.00
8-2-3-0-0-1001-033-40-0002-5(OTROS MOBILIARIOS Y EQ E	0.00	0	148,750.00	148,750.00
8-2-3-0-0-1001-033-40-0003-0(VIALIDAD	0.00	0	202,450.00	202,450.00
8-2-3-0-0-1001-033-40-0003-2(VESTUARIOS, BLANCOS Y P	0.00	0	202,450.00	202,450.00
8-2-3-0-0-1001-033-40-0003-2(VESTUARIO Y UNIFORMES	0.00	0	202,450.00	202,450.00
8-2-3-0-0-1001-033-40-0004-0(PROTECCION CIVIL	0.00	0	15,002.47	15,002.47
8-2-3-0-0-1001-033-40-0004-2(VESTUARIOS, BLANCOS Y P	0.00	0	15,002.47	15,002.47
8-2-3-0-0-1001-033-40-0004-2(VESTUARIOS Y UNIFORMES	0.00	0	15,002.47	15,002.47
8-2-3-0-0-1001-033-40-7006-0(INFRAESTRUCTURA DE DES	0.00	0	1,688,613.45	1,688,613.45
8-2-3-0-0-1001-033-40-7006-3(SERVICIOS BASICOS	0.00	0	1,688,613.45	1,688,613.45
8-2-3-0-0-1001-033-40-7006-3(SERVICIOS INTEGRALES Y C	0.00	0	1,688,613.45	1,688,613.45
8-2-3-0-0-1001-034-00-0000-0(APORTACIONES FEDERALE!	0.00	0	48,677,678.92	48,677,678.92
8-2-3-0-0-1001-034-13-0000-0(CONVENIOS ESTATALES 20	0.00	0	275,480.26	275,480.26
8-2-3-0-0-1001-034-13-0004-0(VIVIENDA	0.00	0	275,480.26	275,480.26
8-2-3-0-0-1001-034-13-0004-6(VIVIENDA	0.00	0	275,480.26	275,480.26
8-2-3-0-0-1001-034-13-0004-6(OBRAS: TECHO	0.00	0	275,480.26	275,480.26
8-2-3-0-0-1001-034-14-0000-0(CONVENIOS FEDERALES 20	0.00	0	5,400,921.45	5,400,921.45
8-2-3-0-0-1001-034-14-0001-0(OBRAS REGIONALES	0.00	0	5,400,921.45	5,400,921.45
8-2-3-0-0-1001-034-14-0001-6(OBRAS REGIONALES 2020	0.00	0	5,400,921.45	5,400,921.45
8-2-3-0-0-1001-034-14-0001-6(RECONSTRUCCIÓN DE PARC	0.00	0	1,439,630.04	1,439,630.04
8-2-3-0-0-1001-034-14-0001-6(CONSTRUCCIÓN DE ÁREA RI	0.00	0	637,029.42	637,029.42
8-2-3-0-0-1001-034-14-0001-6(CONSTRUCCIÓN DE GIMNAS	0.00	0	745,631.67	745,631.67
8-2-3-0-0-1001-034-14-0001-6(CONSTRUCCIÓN DE GIMNAS	0.00	0	578,630.32	578,630.32
8-2-3-0-0-1001-034-14-0001-6(CONSTRUCCIÓN DE CALENT,	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-034-15-0000-0(CONVENIOS ESTATALES 20	0.00	0	42,801,277.21	42,801,277.21
8-2-3-0-0-1001-034-15-0001-0(OBRAS REGIONALES 2022	0.00	0	35,204,387.07	35,204,387.07
8-2-3-0-0-1001-034-15-0001-6(OBRAS REGIONALES EJERC	0.00	0	35,204,387.07	35,204,387.07
8-2-3-0-0-1001-034-15-0001-6(REH. CALLE CON CONCRETI	0.00	0	8,717,343.60	8,717,343.60
8-2-3-0-0-1001-034-15-0001-6(CON CALLE CON CONCRETI	0.00	0	1,950,000.00	1,950,000.00
8-2-3-0-0-1001-034-15-0001-6(REH CALLE CON CONCRETI	0.00	0	3,000,000.00	3,000,000.00
8-2-3-0-0-1001-034-15-0001-6(REH CAMINO RURAL SAN JU	0.00	0	3,754,068.69	3,754,068.69
8-2-3-0-0-1001-034-15-0001-6(REH DE CAMINO RURAL E.C	0.00	0	4,836,691.39	4,836,691.39
8-2-3-0-0-1001-034-15-0001-6(REH DE CAMINO RURAL A L)	0.00	0	1,768,190.22	1,768,190.22
8-2-3-0-0-1001-034-15-0001-6(REH RED DRENAJE SANITAF	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-034-15-0001-6(REHABILITACION CAMINO A	0.00	0	6,328,093.17	6,328,093.17
8-2-3-0-0-1001-034-15-0001-6(CONSTRUCCION DE PARQU	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-034-15-0001-6(COSTRUCCIÓN DE PARQUE	0.00	0	1,250,000.00	1,250,000.00
8-2-3-0-0-1001-034-15-0001-6(REHABILITACION RED DREN	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-034-15-0002-0(MAQUINARIA , OTROS EQUIP	0.00	0	1,592,517.00	1,592,517.00
8-2-3-0-0-1001-034-15-0002-5(MAQUINARIA , OTROS EQUIP	0.00	0	1,592,517.00	1,592,517.00
8-2-3-0-0-1001-034-15-0002-5(MAQUINARIA Y EQUIPO AGR	0.00	0	682,584.00	682,584.00

8-2-3-0-0-1001-034-15-0002-5	TECNO-CAMPO(IMPLEMENT	0.00	0	909,933.00	909,933.00
8-2-3-0-0-1001-034-15-0003-0	OBRAS: PROGRAMAS RURA	0.00	0	5,554,373.14	5,554,373.14
8-2-3-0-0-1001-034-15-0003-2	COMBUSTILE , LUBRICANTE	0.00	0	708.37	708.37
8-2-3-0-0-1001-034-15-0003-2	COMBUSTIVOS, LUBRICANTI	0.00	0	708.37	708.37
8-2-3-0-0-1001-034-15-0003-4	AYUDAS SOCIALES 2022	0.00	0	5,553,664.77	5,553,664.77
8-2-3-0-0-1001-034-15-0003-4	AYUDAS SOCIALES APOYO I	0.00	0	4,060,000.00	4,060,000.00
8-2-3-0-0-1001-034-15-0003-4	ABASTECIMIENTO DE AGUA	0.00	0	521,400.00	521,400.00
8-2-3-0-0-1001-034-15-0003-4	RECONVERSION SUSTENTA	0.00	0	110,565.00	110,565.00
8-2-3-0-0-1001-034-15-0003-4	RECONVERSION SUSTENTA	0.00	0	73,216.00	73,216.00
8-2-3-0-0-1001-034-15-0003-4	EQUIPAMIENTO PAQ DE MA	0.00	0	24,986.00	24,986.00
8-2-3-0-0-1001-034-15-0003-4	EQUIPAMIENTO CON CISTEF	0.00	0	320,103.77	320,103.77
8-2-3-0-0-1001-034-15-0003-4	MI FAMILIA PRODUCTIVA MC	0.00	0	443,394.00	443,394.00
8-2-3-0-0-1001-034-15-0004-0	OBRA: TECHO 2022	0.00	0	450,000.00	450,000.00
8-2-3-0-0-1001-034-15-0004-6	OBRAS: TECHO	0.00	0	450,000.00	450,000.00
8-2-3-0-0-1001-034-15-0004-6	OBRA: CONSTRUCCION DE (	0.00	0	450,000.00	450,000.00
8-2-3-0-0-1001-034-16-0000-0	COVENIOS FEDERALES 2022	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-16-0002-0	TRANSVERSALIDAD 2022	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-16-0002-2	MATERIALES, ÚTILES Y EQU	0.00	0	14,000.00	14,000.00
8-2-3-0-0-1001-034-16-0002-2	MATERIALES, ÚTILES Y EQU	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-034-16-0002-2	MATERIALES Y ÚTILES DE IN	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-034-16-0002-3	SERVICIOS PROFESIONALES	0.00	0	154,000.00	154,000.00
8-2-3-0-0-1001-034-16-0002-3	SERVICIOS DE CAPACITACI	0.00	0	154,000.00	154,000.00
8-2-3-0-0-1001-034-16-0002-5	MOBILIARIO Y EQUIPO DE AI	0.00	0	32,000.00	32,000.00
8-2-3-0-0-1001-034-16-0002-5	EQUIPO DE CÓMPUTO Y DE	0.00	0	32,000.00	32,000.00
8-2-3-0-0-1002-000-00-0000-0	PE REDUCCIÃO	0.00	191,276,605.49	0	191,276,605.49
8-2-3-0-0-1002-021-00-0000-0	GOBIERNO	0.00	17,632,464.44	0	17,632,464.44
8-2-3-0-0-1002-021-01-0000-0	CONTRALORIA	0.00	42,652.69	0	42,652.69
8-2-3-0-0-1002-021-01-1000-0	SERVICIOS PERSONALES	0.00	25,191.58	0	25,191.58
8-2-3-0-0-1002-021-01-1000-1	SUELDO CONFIANZA	0.00	9,500.00	0	9,500.00
8-2-3-0-0-1002-021-01-1000-1	PRIMA DE VACACIONES	0.00	561.22	0	561.22
8-2-3-0-0-1002-021-01-1000-1	GRATIFICACION DE FIN DE A	0.00	15,130.36	0	15,130.36
8-2-3-0-0-1002-021-01-2000-0	MATERIALES Y SUMINISTR	0.00	6,446.70	0	6,446.70
8-2-3-0-0-1002-021-01-2000-2	MATERIAL IMPRESO E INFOI	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,946.70	0	2,946.70
8-2-3-0-0-1002-021-01-2000-2	REFACCIONES Y ACCESORI	0.00	500	0	500
8-2-3-0-0-1002-021-01-3000-0	SERVICIOS GENERALES	0.00	11,014.41	0	11,014.41
8-2-3-0-0-1002-021-01-3000-3	REPARACION Y MANTENIMIE	0.00	7,014.41	0	7,014.41
8-2-3-0-0-1002-021-01-3000-3	VIATICOS EN EL PAIS	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-021-02-0000-0	DEPARTAMENTO JURIDICO	0.00	14,683.02	0	14,683.02
8-2-3-0-0-1002-021-02-1000-0	SERVICIOS PERSONALES	0.00	2,183.02	0	2,183.02
8-2-3-0-0-1002-021-02-1000-1	GRATIFICACION DE FIN DE A	0.00	2,183.02	0	2,183.02
8-2-3-0-0-1002-021-02-2000-0	MATERIALES Y SUMINISTR	0.00	4,500.00	0	4,500.00
8-2-3-0-0-1002-021-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,500.00	0	4,500.00
8-2-3-0-0-1002-021-02-3000-0	SERVICIOS GENERALES	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-021-02-3000-3	SERVICIOS POSTALES Y TEI	0.00	1,000.00	0	1,000.00
8-2-3-0-0-1002-021-02-3000-3	ARRENDAMIENTO DE MOBIL	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-02-3000-3	SERVICIOS DE APOYO ADM	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-02-3000-3	VIATICOS EN EL PAIS	0.00	500	0	500
8-2-3-0-0-1002-021-03-0000-0	JUZGADO MUNICIPAL	0.00	6,112.27	0	6,112.27
8-2-3-0-0-1002-021-03-1000-0	SERVICIOS PERSONALES	0.00	1,612.27	0	1,612.27
8-2-3-0-0-1002-021-03-1000-1	GRATIFICACION DE FIN DE A	0.00	1,612.27	0	1,612.27
8-2-3-0-0-1002-021-03-2000-0	MATERIALES Y SUMINISTR	0.00	4,500.00	0	4,500.00
8-2-3-0-0-1002-021-03-2000-2	MATERIAL IMPRESO E INFOI	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	3,711,972.72	0	3,711,972.72
8-2-3-0-0-1002-021-05-1000-0	SERVICIOS PERSONALES	0.00	20,796.89	0	20,796.89
8-2-3-0-0-1002-021-05-1000-1	GRATIFICACION DE FIN DE A	0.00	20,796.89	0	20,796.89
8-2-3-0-0-1002-021-05-2000-0	MATERIALES Y SUMINISTR	0.00	66,370.00	0	66,370.00
8-2-3-0-0-1002-021-05-2000-2	PRODUCTOS ALIMENTICIOS	0.00	56,370.00	0	56,370.00
8-2-3-0-0-1002-021-05-2000-2	REFACCIONES Y ACC. MENC	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-021-05-3000-0	SERVICIOS GENERALES	0.00	2,285,105.83	0	2,285,105.83
8-2-3-0-0-1002-021-05-3000-3	INST. REP. Y MANTTO. DE M	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-021-05-3000-3	REPARACIÃO Y MANTTO. DI	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-05-3000-3	PASAJES TERRESTRES	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-021-05-3000-3	VIATICOS EN EL PAIS	0.00	43,399.00	0	43,399.00
8-2-3-0-0-1002-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	56,000.00	0	56,000.00

8-2-3-0-0-1002-021-05-3000-3	¡DIA DE REYES	0.00	24,000.00	0	24,000.00
8-2-3-0-0-1002-021-05-3000-3	¡DIA DEL NIÑO	0.00	32,000.00	0	32,000.00
8-2-3-0-0-1002-021-05-3000-3	¡SENTENCIAS Y RESOLUCIONES	0.00	2,162,706.83	0	2,162,706.83
8-2-3-0-0-1002-021-05-4000-0	¡TRANSFERENCIAS, ASIGNACIONES	0.00	1,339,700.00	0	1,339,700.00
8-2-3-0-0-1002-021-05-4000-4	¡AYUDAS SOCIALES A PERSONAS	0.00	1,010,000.00	0	1,010,000.00
8-2-3-0-0-1002-021-05-4000-4	¡AYUDAS VARIAS DE EDUCACION	0.00	400,000.00	0	400,000.00
8-2-3-0-0-1002-021-05-4000-4	¡AYUDAS PARA ACCIONES VARIAS	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-021-05-4000-4	¡AYUDAS PARA ACCIONES DE MANEJO	0.00	110,000.00	0	110,000.00
8-2-3-0-0-1002-021-05-4000-4	¡AYUDAS POR DESASTRES NATURALES	0.00	329,700.00	0	329,700.00
8-2-3-0-0-1002-021-05-4000-4	¡AYUDAS PARA PREVENCIÓN DE DESASTRES	0.00	67,700.00	0	67,700.00
8-2-3-0-0-1002-021-05-4000-4	¡CONTINGENCIAS COVID-19	0.00	262,000.00	0	262,000.00
8-2-3-0-0-1002-021-06-0000-0	¡SECRETARIA DEL H. AYUNTAMIENTO	0.00	78,614.52	0	78,614.52
8-2-3-0-0-1002-021-06-1000-0	¡SERVICIOS PERSONALES	0.00	24,814.52	0	24,814.52
8-2-3-0-0-1002-021-06-1000-1	¡GRATIFICACION DE FIN DE AÑO	0.00	23,626.52	0	23,626.52
8-2-3-0-0-1002-021-06-1000-1	¡PREVISION SOCIAL	0.00	1,188.00	0	1,188.00
8-2-3-0-0-1002-021-06-2000-0	¡MATERIALES Y SUMINISTROS	0.00	32,300.00	0	32,300.00
8-2-3-0-0-1002-021-06-2000-2	¡MATERIAL IMPRESO E INFORMACION	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-06-2000-2	¡PRODUCTOS ALIMENTICIOS	0.00	6,300.00	0	6,300.00
8-2-3-0-0-1002-021-06-2000-2	¡REFACC. Y ACC. MENORES DE MAQUINARIA	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-021-06-3000-0	¡SERVICIOS GENERALES	0.00	21,500.00	0	21,500.00
8-2-3-0-0-1002-021-06-3000-3	¡SERVICIOS POSTALES Y TELECOMUNICACIONES	0.00	12,000.00	0	12,000.00
8-2-3-0-0-1002-021-06-3000-3	¡REPARACION Y MANTENIMIENTO	0.00	7,000.00	0	7,000.00
8-2-3-0-0-1002-021-06-3000-3	¡GASTOS DE CEREMONIAL	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-021-07-0000-0	¡DIRECCION DE PLANEACION	0.00	39,485.48	0	39,485.48
8-2-3-0-0-1002-021-07-1000-0	¡SERVICIOS PERSONALES	0.00	2,485.48	0	2,485.48
8-2-3-0-0-1002-021-07-1000-1	¡GRATIFICACION DE FIN DE AÑO	0.00	2,485.48	0	2,485.48
8-2-3-0-0-1002-021-07-3000-0	¡SERVICIOS GENERALES	0.00	37,000.00	0	37,000.00
8-2-3-0-0-1002-021-07-3000-3	¡SERVICIOS DE DISEÑO, ARQUITECTURA	0.00	18,500.00	0	18,500.00
8-2-3-0-0-1002-021-07-3000-3	¡REPARACION Y MANTENIMIENTO DE EQUIPOS	0.00	5,500.00	0	5,500.00
8-2-3-0-0-1002-021-07-3000-3	¡PASAJES TERRESTRES	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-07-3000-3	¡VIATICOS EN EL PAIS	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-021-08-0000-0	¡TESORERIA MUNICIPAL	0.00	9,659,878.91	0	9,659,878.91
8-2-3-0-0-1002-021-08-1000-0	¡SERVICIOS PERSONALES	0.00	38,869.67	0	38,869.67
8-2-3-0-0-1002-021-08-1000-1	¡SUELDO CONFIANZA	0.00	3,672.00	0	3,672.00
8-2-3-0-0-1002-021-08-1000-1	¡PRIMAS DE VACACIONES	0.00	60.36	0	60.36
8-2-3-0-0-1002-021-08-1000-1	¡GRATIFICACION DE FIN DE AÑO	0.00	35,137.31	0	35,137.31
8-2-3-0-0-1002-021-08-2000-0	¡MATERIALES Y SUMINISTROS	0.00	1,929,328.89	0	1,929,328.89
8-2-3-0-0-1002-021-08-2000-2	¡MATERIALES, UTILES Y EQUIPOS	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-08-2000-2	¡MATERIAL IMPRESO E INFORMACION	0.00	220,000.00	0	220,000.00
8-2-3-0-0-1002-021-08-2000-2	¡MATERIAL DE LIMPIEZA	0.00	87,528.30	0	87,528.30
8-2-3-0-0-1002-021-08-2000-2	¡PRODUCTOS MINERALES Y METALURGICOS	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-021-08-2000-2	¡CEMENTO Y PRODUCTOS DE CEMENTO	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-021-08-2000-2	¡VIDRIO Y PRODUCTOS DE VIDRIO	0.00	11,000.00	0	11,000.00
8-2-3-0-0-1002-021-08-2000-2	¡MATERIAL ELECTRICO Y ELECTRONICO	0.00	102,000.00	0	102,000.00
8-2-3-0-0-1002-021-08-2000-2	¡ART. METALICOS PARA LA CONSTRUCCION	0.00	10,500.00	0	10,500.00
8-2-3-0-0-1002-021-08-2000-2	¡MATERIALES COMPLEMENTARIOS	0.00	15,942.00	0	15,942.00
8-2-3-0-0-1002-021-08-2000-2	¡MEDICINAS Y PRODUCTOS FARMACOLOGICOS	0.00	11,536.59	0	11,536.59
8-2-3-0-0-1002-021-08-2000-2	¡COMBUSTIBLES, LUBRICANTES Y OILS	0.00	1,337,822.00	0	1,337,822.00
8-2-3-0-0-1002-021-08-2000-2	¡PRENDAS DE SEGURIDAD Y EQUIPOS	0.00	17,000.00	0	17,000.00
8-2-3-0-0-1002-021-08-3000-0	¡SERVICIOS GENERALES	0.00	2,998,822.67	0	2,998,822.67
8-2-3-0-0-1002-021-08-3000-3	¡ENERGIA ELECTRICA	0.00	400,000.00	0	400,000.00
8-2-3-0-0-1002-021-08-3000-3	¡TELEFONIA TRADICIONAL	0.00	250,000.00	0	250,000.00
8-2-3-0-0-1002-021-08-3000-3	¡SERVICIOS POSTALES Y TELECOMUNICACIONES	0.00	10,762.59	0	10,762.59
8-2-3-0-0-1002-021-08-3000-3	¡ARRENDAMIENTO DE ACTIVOS	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-021-08-3000-3	¡SERVICIOS LEGALES, DE CONTABILIDAD	0.00	37,538.37	0	37,538.37
8-2-3-0-0-1002-021-08-3000-3	¡SERVICIOS DE CONSULTORIA	0.00	70,000.00	0	70,000.00
8-2-3-0-0-1002-021-08-3000-3	¡SERVICIOS PROFESIONALES	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-08-3000-3	¡SERVICIOS FINANCIEROS Y SEGUROS	0.00	396,000.00	0	396,000.00
8-2-3-0-0-1002-021-08-3000-3	¡FLETES Y MANIOBRAS	0.00	11,900.00	0	11,900.00
8-2-3-0-0-1002-021-08-3000-3	¡SERVICIOS FINANCIEROS, BANCARIOS	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	¡CONSERVACION Y MANTENIMIENTO	0.00	306,442.85	0	306,442.85
8-2-3-0-0-1002-021-08-3000-3	¡INSTALACION, REPARACION Y MANTENIMIENTO	0.00	22,536.00	0	22,536.00
8-2-3-0-0-1002-021-08-3000-3	¡SERVICIOS DE JARDINERIA	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-021-08-3000-3	¡DIFUSION POR RADIO, T.V., PUBLICIDAD	0.00	30,000.00	0	30,000.00
8-2-3-0-0-1002-021-08-3000-3	¡SERVICIOS DE CREACION Y DISEÑO	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	¡PASAJES TERRESTRES	0.00	15,500.00	0	15,500.00

8-2-3-0-0-1002-021-08-3000-3:	VIATICOS EN EL PAIS	0.00	15,000.00	0	15,000.00
8-2-3-0-0-1002-021-08-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-021-08-3000-3:	IMPUESTOS Y DERECHOS	0.00	42,000.00	0	42,000.00
8-2-3-0-0-1002-021-08-3000-3:	PENAS, MULTAS , ACCESOR	0.00	452,142.86	0	452,142.86
8-2-3-0-0-1002-021-08-3000-3:	OTROS GASTOS POR RESPON	0.00	33,000.00	0	33,000.00
8-2-3-0-0-1002-021-08-5000-0:	BIENES MUEBLES, INMUEBL	0.00	3,121,476.68	0	3,121,476.68
8-2-3-0-0-1002-021-08-5000-5:	MUEBLES DE OFICINA Y EST	0.00	93,000.00	0	93,000.00
8-2-3-0-0-1002-021-08-5000-5:	EQUIPO DE CÁMPUTO Y TE	0.00	335,499.31	0	335,499.31
8-2-3-0-0-1002-021-08-5000-5:	OTROS MOBILIARIOS Y EQU	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-08-5000-5:	EQUIPOS Y APARATOS AUDI	0.00	40,000.00	0	40,000.00
8-2-3-0-0-1002-021-08-5000-5:	AUTOMOVILES Y CAMIONES	0.00	300,000.00	0	300,000.00
8-2-3-0-0-1002-021-08-5000-5:	HERRAMIENTAS Y MAQUINA	0.00	145,000.00	0	145,000.00
8-2-3-0-0-1002-021-08-5000-5:	AFECTACIONES	0.00	1,999,800.00	0	1,999,800.00
8-2-3-0-0-1002-021-08-5000-5:	LICENCIAS INFORMATICAS E	0.00	108,177.37	0	108,177.37
8-2-3-0-0-1002-021-08-8000-0:	CONVENIOS	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-021-08-8000-8:	CONVENIO POR DEVOLUCIO	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-021-08-9000-0:	DEUDA PÚBLICA	0.00	571,381.00	0	571,381.00
8-2-3-0-0-1002-021-08-9000-9:	INTERESES DE LA DEUDA C	0.00	48,850.00	0	48,850.00
8-2-3-0-0-1002-021-08-9000-9:	COMISIONES DE LA DEUDA I	0.00	95,481.00	0	95,481.00
8-2-3-0-0-1002-021-08-9000-9:	ADEFAS	0.00	427,050.00	0	427,050.00
8-2-3-0-0-1002-021-09-0000-0:	INSPECCION Y FISCALIZACI	0.00	31,544.45	0	31,544.45
8-2-3-0-0-1002-021-09-1000-0:	SERVICIOS PERSONALES	0.00	20,044.45	0	20,044.45
8-2-3-0-0-1002-021-09-1000-1:	GRATIFICACION DE FIN DE A	0.00	20,044.45	0	20,044.45
8-2-3-0-0-1002-021-09-2000-0:	MATERIALES Y SUMINISTRO	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-09-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-09-3000-0:	SERVICIOS GENERALES	0.00	8,500.00	0	8,500.00
8-2-3-0-0-1002-021-09-3000-3:	REPARACION Y MANTENIMIE	0.00	7,000.00	0	7,000.00
8-2-3-0-0-1002-021-09-3000-3:	PASAJES TERRESTRES	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-10-0000-0:	IMPUESTO INMOBILIARIO	0.00	143,024.17	0	143,024.17
8-2-3-0-0-1002-021-10-1000-0:	SERVICIOS PERSONALES	0.00	27,924.17	0	27,924.17
8-2-3-0-0-1002-021-10-1000-1:	GRATIFICACION DE FIN DE A	0.00	27,924.17	0	27,924.17
8-2-3-0-0-1002-021-10-2000-0:	MATERIALES Y SUMINISTRO	0.00	54,000.00	0	54,000.00
8-2-3-0-0-1002-021-10-2000-2:	MATERIALES, UTILES Y EQU	0.00	25,000.00	0	25,000.00
8-2-3-0-0-1002-021-10-2000-2:	MATERIAL IMPRESO E INFOI	0.00	19,000.00	0	19,000.00
8-2-3-0-0-1002-021-10-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-10-2000-2:	REFACC. Y ACC. MENORES I	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-10-3000-0:	SERVICIOS GENERALES	0.00	61,100.00	0	61,100.00
8-2-3-0-0-1002-021-10-3000-3:	SERVICIOS POSTALES Y TEL	0.00	3,600.00	0	3,600.00
8-2-3-0-0-1002-021-10-3000-3:	REPARACION Y MANTENIMIE	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-021-10-3000-3:	DIFUSION POR RADIO, TELE	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-10-3000-3:	SERVICIOS DE CREACION Y	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-10-3000-3:	PASAJES TERRESTRES	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-021-10-3000-3:	VIATICOS EN EL PAIS	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-11-0000-0:	CATASTRO	0.00	19,853.59	0	19,853.59
8-2-3-0-0-1002-021-11-1000-0:	SERVICIOS PERSONALES	0.00	19,853.59	0	19,853.59
8-2-3-0-0-1002-021-11-1000-1:	GRATIFICACION DE FIN DE A	0.00	19,853.59	0	19,853.59
8-2-3-0-0-1002-021-12-0000-0:	DIRECCION DE SEGURIDAD	0.00	1,386,512.36	0	1,386,512.36
8-2-3-0-0-1002-021-12-1000-0:	SERVICIOS PERSONALES	0.00	1,295,374.06	0	1,295,374.06
8-2-3-0-0-1002-021-12-1000-1:	GRATIFICACION DE FIN DE A	0.00	1,295,374.06	0	1,295,374.06
8-2-3-0-0-1002-021-12-2000-0:	MATERIALES Y SUMINISTRO	0.00	27,284.00	0	27,284.00
8-2-3-0-0-1002-021-12-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	17,634.40	0	17,634.40
8-2-3-0-0-1002-021-12-2000-2:	MATERIALES COMPLEMENT	0.00	9,649.60	0	9,649.60
8-2-3-0-0-1002-021-12-3000-0:	SERVICIOS GENERALES	0.00	43,854.30	0	43,854.30
8-2-3-0-0-1002-021-12-3000-3:	SERVICIO DE APOYO ADMTI	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-021-12-3000-3:	REPARACION Y MANTENIMIE	0.00	30,000.00	0	30,000.00
8-2-3-0-0-1002-021-12-3000-3:	PASAJES TERRESTRES	0.00	3,392.30	0	3,392.30
8-2-3-0-0-1002-021-12-3000-3:	VIATICOS EN EL PAIS	0.00	8,462.00	0	8,462.00
8-2-3-0-0-1002-021-12-5000-0:	BIENES MUEBLES, INMUEBL	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-12-5000-5:	MUEBLES, EXCEPTO DE OFI	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-13-0000-0:	COORDINACION DE TRANSF	0.00	943,008.11	0	943,008.11
8-2-3-0-0-1002-021-13-1000-0:	SERVICIOS PERSONALES	0.00	893,008.11	0	893,008.11
8-2-3-0-0-1002-021-13-1000-1:	SUELDO CONFIANZA	0.00	628,488.00	0	628,488.00
8-2-3-0-0-1002-021-13-1000-1:	GRATIFICACION DE FIN DE A	0.00	85,048.11	0	85,048.11
8-2-3-0-0-1002-021-13-1000-1:	PREVISION SOCIAL	0.00	179,472.00	0	179,472.00
8-2-3-0-0-1002-021-13-3000-0:	SERVICIOS GENERALES	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-13-3000-3:	REPARACION Y MANTENIMIE	0.00	50,000.00	0	50,000.00

8-2-3-0-0-1002-021-14-0000-0	COORDINACION DE PROTEC	0.00	21,536.88	0	21,536.88
8-2-3-0-0-1002-021-14-1000-0	SERVICIOS PERSONALES	0.00	21,536.88	0	21,536.88
8-2-3-0-0-1002-021-14-1000-1	GRATIFICACION DE FIN DE A	0.00	21,536.88	0	21,536.88
8-2-3-0-0-1002-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	855,000.00	0	855,000.00
8-2-3-0-0-1002-021-15-3000-0	SERVICIOS GENERALES	0.00	855,000.00	0	855,000.00
8-2-3-0-0-1002-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	855,000.00	0	855,000.00
8-2-3-0-0-1002-021-16-0000-0	OFICIALIA MAYOR	0.00	269,279.30	0	269,279.30
8-2-3-0-0-1002-021-16-1000-0	SERVICIOS PERSONALES	0.00	55,731.29	0	55,731.29
8-2-3-0-0-1002-021-16-1000-1	GRATIFICACION DE FIN DE A	0.00	55,731.29	0	55,731.29
8-2-3-0-0-1002-021-16-3000-0	SERVICIOS GENERALES	0.00	213,548.01	0	213,548.01
8-2-3-0-0-1002-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	4,888.01	0	4,888.01
8-2-3-0-0-1002-021-16-3000-3	OTROS SERVICIOS DE TRAS	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	198,660.00	0	198,660.00
8-2-3-0-0-1002-021-16-3000-3	FESTEJO DE DIA DE LA SEC	0.00	16,660.00	0	16,660.00
8-2-3-0-0-1002-021-16-3000-3	GASTOS POR FESTEJO NAV	0.00	22,000.00	0	22,000.00
8-2-3-0-0-1002-021-16-3000-3	DIA DEL MAESTRO	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-16-3000-3	FESTIVIDADES DEL DIA 13,1	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-021-16-3000-3	FESTIVIDADES DEL DÍA 22	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-17-0000-0	UNIDAD DE ACCESO A LA IN	0.00	23,337.07	0	23,337.07
8-2-3-0-0-1002-021-17-1000-0	SERVICIOS PERSONALES	0.00	20,337.07	0	20,337.07
8-2-3-0-0-1002-021-17-1000-1	SUELDO CONFIANZA	0.00	4,836.00	0	4,836.00
8-2-3-0-0-1002-021-17-1000-1	PRIMA DE VACACIONES	0.00	317.94	0	317.94
8-2-3-0-0-1002-021-17-1000-1	GRATIFICACION DE FIN DE A	0.00	9,183.13	0	9,183.13
8-2-3-0-0-1002-021-17-1000-1	PREVISION SOCIAL	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-021-17-2000-0	MATERIALES Y SUMINISTRO	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-17-2000-2	MATERIAL IMPRESION E INF	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-18-0000-0	OFICINA DE RELACIONES E	0.00	157,083.96	0	157,083.96
8-2-3-0-0-1002-021-18-1000-0	SERVICIOS PERSONALES	0.00	18,410.96	0	18,410.96
8-2-3-0-0-1002-021-18-1000-1	GRATIFICACION DE FIN DE A	0.00	18,410.96	0	18,410.96
8-2-3-0-0-1002-021-18-2000-0	MATERIALES Y SUMINISTRO	0.00	22,573.00	0	22,573.00
8-2-3-0-0-1002-021-18-2000-2	MATERIAL IMPRESO E INFOI	0.00	17,600.00	0	17,600.00
8-2-3-0-0-1002-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,973.00	0	4,973.00
8-2-3-0-0-1002-021-18-3000-0	SERVICIOS GENERALES	0.00	116,100.00	0	116,100.00
8-2-3-0-0-1002-021-18-3000-3	ARRENDAMIENTO DE MOBIL	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-18-3000-3	SERVICIO DE REVELADO DE	0.00	3,500.00	0	3,500.00
8-2-3-0-0-1002-021-18-3000-3	PASAJES TERRESTRES	0.00	5,100.00	0	5,100.00
8-2-3-0-0-1002-021-18-3000-3	VIATICOS EN EL PAIS	0.00	7,500.00	0	7,500.00
8-2-3-0-0-1002-021-19-0000-0	COORDINACION DE LICENCI	0.00	228,884.94	0	228,884.94
8-2-3-0-0-1002-021-19-1000-0	SERVICIOS PERSONALES	0.00	45,719.35	0	45,719.35
8-2-3-0-0-1002-021-19-1000-1	GRATIFICACION ANUAL	0.00	13,967.35	0	13,967.35
8-2-3-0-0-1002-021-19-1000-1	PREVISION SOCIAL	0.00	31,752.00	0	31,752.00
8-2-3-0-0-1002-021-19-2000-0	MATERIALES Y SUMINISTRO	0.00	171,180.00	0	171,180.00
8-2-3-0-0-1002-021-19-2000-2	MATERIALES Y UTILES DE E	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-19-2000-2	MATERIALES PARA EL REGI	0.00	110,680.00	0	110,680.00
8-2-3-0-0-1002-021-19-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-021-19-2000-2	OTROS MATERIALES Y ARTI	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-021-19-3000-0	SERVICIOS GENERALES	0.00	11,985.59	0	11,985.59
8-2-3-0-0-1002-021-19-3000-3	REPARACION Y MANTENIMIE	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-021-19-3000-3	PASAJES TERRESTRES	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-19-3000-3	VIATICOS EN EL PAIS	0.00	2,485.59	0	2,485.59
8-2-3-0-0-1002-022-00-0000-0	DESARROLLO SOCIAL	0.00	7,682,018.93	0	7,682,018.93
8-2-3-0-0-1002-022-01-0000-0	DEPARTAMENTO DE PARQU	0.00	217,832.01	0	217,832.01
8-2-3-0-0-1002-022-01-1000-0	SERVICIOS PERSONALES	0.00	73,895.02	0	73,895.02
8-2-3-0-0-1002-022-01-1000-1	GRATIFICACION DE FIN DE A	0.00	73,895.02	0	73,895.02
8-2-3-0-0-1002-022-01-2000-0	MATERIALES Y SUMINISTRO	0.00	73,936.99	0	73,936.99
8-2-3-0-0-1002-022-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-01-2000-2	PRODUCTOS MINERALES NC	0.00	7,000.00	0	7,000.00
8-2-3-0-0-1002-022-01-2000-2	FERTILIZANTES, PESTICIDA	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-01-2000-2	HERRAMIENTAS MENORES	0.00	49,000.00	0	49,000.00
8-2-3-0-0-1002-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	1,936.99	0	1,936.99
8-2-3-0-0-1002-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	1,000.00	0	1,000.00
8-2-3-0-0-1002-022-01-5000-0	BIENES MUEBLES, INMUEBL	0.00	70,000.00	0	70,000.00
8-2-3-0-0-1002-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-022-01-5000-5	ARBOLES Y PLANTAS	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-02-0000-0	ECOLOGIA	0.00	14,166.24	0	14,166.24
8-2-3-0-0-1002-022-02-1000-0	SERVICIOS PERSONALES	0.00	11,166.24	0	11,166.24

8-2-3-0-0-1002-022-02-1000-1:	GRATIFICACION DE FIN DE A	0.00	11,166.24	0	11,166.24
8-2-3-0-0-1002-022-02-3000-0:	SERVICIOS GENERALES	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-02-3000-3:	PASAJES TERRESTRES	0.00	1,000.00	0	1,000.00
8-2-3-0-0-1002-022-02-3000-3:	VIATICOS EN EL PAIS	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-022-03-0000-0:	DIRECCION DE DESARROLLO	0.00	232,096.83	0	232,096.83
8-2-3-0-0-1002-022-03-1000-0:	REMUNERACIONES AL PERSONAL	0.00	32,131.07	0	32,131.07
8-2-3-0-0-1002-022-03-1000-1:	GRATIFICACION DE FIN DE A	0.00	32,131.07	0	32,131.07
8-2-3-0-0-1002-022-03-2000-0:	MATERIALES Y SUMINISTROS	0.00	46,181.26	0	46,181.26
8-2-3-0-0-1002-022-03-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-2000-2:	CEMENTO Y PRODUCTOS DE	0.00	16,800.00	0	16,800.00
8-2-3-0-0-1002-022-03-2000-2:	MADERA Y PRODUCTOS DE	0.00	1,745.47	0	1,745.47
8-2-3-0-0-1002-022-03-2000-2:	ARTICULOS METALICOS PA	0.00	16,635.79	0	16,635.79
8-2-3-0-0-1002-022-03-2000-2:	OTROS MATERIALES Y ARTI	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-03-3000-0:	SERVICIOS GENERALES	0.00	141,784.50	0	141,784.50
8-2-3-0-0-1002-022-03-3000-3:	SERVICIOS DE CONSULTOR	0.00	98,500.00	0	98,500.00
8-2-3-0-0-1002-022-03-3000-3:	CONSERVACION Y MANTENI	0.00	38,984.50	0	38,984.50
8-2-3-0-0-1002-022-03-3000-3:	PASAJES TERRESTRES	0.00	1,400.00	0	1,400.00
8-2-3-0-0-1002-022-03-3000-3:	VIATICOS EN EL PAIS	0.00	2,900.00	0	2,900.00
8-2-3-0-0-1002-022-03-5000-0:	BIENES MUEBLES, INMUEBL	0.00	12,000.00	0	12,000.00
8-2-3-0-0-1002-022-03-5000-5:	HERRAMIENTAS Y MAQUINA	0.00	12,000.00	0	12,000.00
8-2-3-0-0-1002-022-04-0000-0:	DIRECCION DEL CENTRO DE	0.00	43,225.22	0	43,225.22
8-2-3-0-0-1002-022-04-1000-0:	SERVICIOS PERSONALES	0.00	5,225.22	0	5,225.22
8-2-3-0-0-1002-022-04-1000-1:	SUELDO BASE	0.00	4.39	0	4.39
8-2-3-0-0-1002-022-04-1000-1:	GRATIFICACION DE FIN DE A	0.00	5,220.83	0	5,220.83
8-2-3-0-0-1002-022-04-2000-0:	MATERIALES Y SUMINISTROS	0.00	34,000.00	0	34,000.00
8-2-3-0-0-1002-022-04-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-04-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-04-2000-2:	MEDICINAS Y PRODUCTOS F	0.00	15,000.00	0	15,000.00
8-2-3-0-0-1002-022-04-2000-2:	HERRAMIENTAS MENORES	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-04-3000-0:	SERVICIOS GENERALES	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-022-04-3000-3:	REPARACION Y MANTENIMIE	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-022-06-0000-0:	ACCION DEPORTIVA	0.00	395,933.36	0	395,933.36
8-2-3-0-0-1002-022-06-1000-0:	SERVICIOS PERSONALES	0.00	127,068.00	0	127,068.00
8-2-3-0-0-1002-022-06-1000-1:	HONORARIOS ASIMILABLES	0.00	127,068.00	0	127,068.00
8-2-3-0-0-1002-022-06-1000-1:	UN PROMOTOR DE ATENCIO	0.00	58,968.00	0	58,968.00
8-2-3-0-0-1002-022-06-1000-1:	UN PROMOTOR DEPORTIVO	0.00	1,944.00	0	1,944.00
8-2-3-0-0-1002-022-06-1000-1:	UN PROMOTOR CENTRO INT	0.00	55,644.00	0	55,644.00
8-2-3-0-0-1002-022-06-1000-1:	UN ENTRENADOR DE BEISB	0.00	3,252.00	0	3,252.00
8-2-3-0-0-1002-022-06-1000-1:	01 PSICOLOGO DEPORTIVO	0.00	1,452.00	0	1,452.00
8-2-3-0-0-1002-022-06-1000-1:	ENTRENADOR SQUASH	0.00	1,452.00	0	1,452.00
8-2-3-0-0-1002-022-06-1000-1:	ENTRENADOR DE BASKET B	0.00	1,452.00	0	1,452.00
8-2-3-0-0-1002-022-06-1000-1:	ENTRENADOR DE FUTBOL	0.00	1,452.00	0	1,452.00
8-2-3-0-0-1002-022-06-1000-1:	INSTRUCTOR DE AJEDREZ	0.00	1,452.00	0	1,452.00
8-2-3-0-0-1002-022-06-2000-0:	MATERIALES Y SUMINISTROS	0.00	16,887.80	0	16,887.80
8-2-3-0-0-1002-022-06-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	5,201.80	0	5,201.80
8-2-3-0-0-1002-022-06-2000-2:	REFACC. Y ACC. MENORES I	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-022-06-2000-2:	REFACCIONES Y ACCESORI	0.00	3,686.00	0	3,686.00
8-2-3-0-0-1002-022-06-3000-0:	SERVICIOS GENERALES	0.00	251,977.56	0	251,977.56
8-2-3-0-0-1002-022-06-3000-3:	REPARACION Y MANTENIMIE	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-06-3000-3:	INSTALACIÓN, REPARACION	0.00	8,376.00	0	8,376.00
8-2-3-0-0-1002-022-06-3000-3:	PASAJES TERRESTRES	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-022-06-3000-3:	VIATICOS NACIONALES	0.00	12,000.00	0	12,000.00
8-2-3-0-0-1002-022-06-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	189,191.69	0	189,191.69
8-2-3-0-0-1002-022-06-3000-3:	JUEGOS NACIONALES CON F	0.00	40,337.69	0	40,337.69
8-2-3-0-0-1002-022-06-3000-3:	JUEGOS NACIONALES CON F	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-022-06-3000-3:	COPA OLYMPIC DRAIGER MI	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-06-3000-3:	EVENTOS SSG	0.00	7,000.00	0	7,000.00
8-2-3-0-0-1002-022-06-3000-3:	CARRERA ATLETICA CORRE	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-06-3000-3:	CARRERA ATLETICA ALFREI	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-06-3000-3:	EVENTOS DEPORTISTAS DE	0.00	11,854.00	0	11,854.00
8-2-3-0-0-1002-022-06-3000-3:	CENTRO INTERACTIVO POD	0.00	24,409.87	0	24,409.87
8-2-3-0-0-1002-022-07-0000-0:	DIRECCION DE LA MUJER	0.00	35,641.70	0	35,641.70
8-2-3-0-0-1002-022-07-1000-0:	SERVICIOS PERSONALES	0.00	5,198.46	0	5,198.46
8-2-3-0-0-1002-022-07-1000-1:	GRATIFICACION ANUAL	0.00	5,198.46	0	5,198.46
8-2-3-0-0-1002-022-07-2000-0:	MATERIALES Y SUMINISTROS	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-022-07-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	4,000.00	0	4,000.00

8-2-3-0-0-1002-022-07-3000-0	SERVICIOS GENERALES	0.00	23,532.24	0	23,532.24
8-2-3-0-0-1002-022-07-3000-3	VIÁTICOS EN EL PAIS	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,532.24	0	20,532.24
8-2-3-0-0-1002-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	9,613.32	0	9,613.32
8-2-3-0-0-1002-022-07-3000-3	DOA DE LA SALUD PARA LA	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-022-07-3000-3	TALLERES PARA MUJERES I	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-07-3000-3	FOROS, PLATICAS, SEMINAF	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-07-3000-3	PRESEA CATALINA GOMEZ I	0.00	703.8	0	703.8
8-2-3-0-0-1002-022-07-3000-3	FERIA NACIONAL DEL LIBRO	0.00	1,715.12	0	1,715.12
8-2-3-0-0-1002-022-07-4000-0	TRASNFERENCIAS, ASIGNA	0.00	2,911.00	0	2,911.00
8-2-3-0-0-1002-022-07-4000-4	AYUDAS SOCIALES A PERSO	0.00	2,911.00	0	2,911.00
8-2-3-0-0-1002-022-07-4000-4	AYUDAS VARIAS	0.00	2,911.00	0	2,911.00
8-2-3-0-0-1002-022-08-0000-0	DIRECCION DE DESARROLL	0.00	458,744.64	0	458,744.64
8-2-3-0-0-1002-022-08-1000-0	SERVICIOS PERSONALES	0.00	221,944.64	0	221,944.64
8-2-3-0-0-1002-022-08-1000-1	SUELDO CONFIANZA	0.00	149,064.00	0	149,064.00
8-2-3-0-0-1002-022-08-1000-1	PRIMA DE VACACIONES	0.00	2,450.34	0	2,450.34
8-2-3-0-0-1002-022-08-1000-1	GRATIFICACION DE FIN DE A	0.00	39,194.30	0	39,194.30
8-2-3-0-0-1002-022-08-1000-1	PREVISION SOCIAL	0.00	31,236.00	0	31,236.00
8-2-3-0-0-1002-022-08-2000-0	MATERIALES Y SUMINISTRO	0.00	1,800.00	0	1,800.00
8-2-3-0-0-1002-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,800.00	0	1,800.00
8-2-3-0-0-1002-022-08-3000-0	SERVICIOS GENERALES	0.00	25,000.00	0	25,000.00
8-2-3-0-0-1002-022-08-3000-3	ARRENDAMIENTO DE MOBIL	0.00	22,000.00	0	22,000.00
8-2-3-0-0-1002-022-08-3000-3	REPARACION Y MANTENIMIE	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	210,000.00	0	210,000.00
8-2-3-0-0-1002-022-08-4000-4	PROGRAMA ADQUISICION D	0.00	210,000.00	0	210,000.00
8-2-3-0-0-1002-022-09-0000-0	DEPARTAMENTO DE LIMPIA	0.00	1,403,197.01	0	1,403,197.01
8-2-3-0-0-1002-022-09-1000-0	SERVICIOS PERSONALES	0.00	64,125.37	0	64,125.37
8-2-3-0-0-1002-022-09-1000-1	GRATIFICACION DE FIN DE A	0.00	64,125.37	0	64,125.37
8-2-3-0-0-1002-022-09-2000-0	MATERIALES Y SUMINISTRO	0.00	61,500.00	0	61,500.00
8-2-3-0-0-1002-022-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,900.00	0	5,900.00
8-2-3-0-0-1002-022-09-2000-2	ARTICULOS METALICOS PA	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-09-2000-2	OTROS MATERIALES Y ARTI	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	2,200.00	0	2,200.00
8-2-3-0-0-1002-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	33,400.00	0	33,400.00
8-2-3-0-0-1002-022-09-3000-0	SERVICIOS GENERALES	0.00	1,264,671.64	0	1,264,671.64
8-2-3-0-0-1002-022-09-3000-3	INSTALACION, REPARACION	0.00	7,400.00	0	7,400.00
8-2-3-0-0-1002-022-09-3000-3	OTROS SERVICIOS GENERA	0.00	1,257,271.64	0	1,257,271.64
8-2-3-0-0-1002-022-09-3000-3	CONCESION Y RECOLECCIC	0.00	1,257,271.64	0	1,257,271.64
8-2-3-0-0-1002-022-09-5000-0	BIENES MUEBLES E INMUEB	0.00	12,900.00	0	12,900.00
8-2-3-0-0-1002-022-09-5000-5	HERRAMIENTAS Y MAQUINA	0.00	12,900.00	0	12,900.00
8-2-3-0-0-1002-022-10-0000-0	RASTRO MUNICIPAL	0.00	81,266.85	0	81,266.85
8-2-3-0-0-1002-022-10-1000-0	SERVICIOS PERSONALES	0.00	65,266.85	0	65,266.85
8-2-3-0-0-1002-022-10-1000-1	GRATIFICACION DE FIN DE A	0.00	65,266.85	0	65,266.85
8-2-3-0-0-1002-022-10-2000-0	MATERIALES Y SUMINISTRO	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-10-2000-2	PRODUCTOS ALIMENTICIOS	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-11-0000-0	ADMINISTRACION DE PANTE	0.00	53,329.20	0	53,329.20
8-2-3-0-0-1002-022-11-1000-0	SERVICIOS PERSONALES	0.00	25,981.80	0	25,981.80
8-2-3-0-0-1002-022-11-1000-1	GRATIFICACION DE FIN DE A	0.00	25,981.80	0	25,981.80
8-2-3-0-0-1002-022-11-2000-0	MATERIALES Y SUMINISTRO	0.00	23,327.40	0	23,327.40
8-2-3-0-0-1002-022-11-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,973.00	0	5,973.00
8-2-3-0-0-1002-022-11-2000-2	PRODUCTOS MINERALES NC	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	15,354.40	0	15,354.40
8-2-3-0-0-1002-022-11-5000-0	BIENES MUEBLES, INMUEBL	0.00	4,020.00	0	4,020.00
8-2-3-0-0-1002-022-11-5000-5	HERRAMIENTAS Y MAQUINA	0.00	4,020.00	0	4,020.00
8-2-3-0-0-1002-022-12-0000-0	DEPARTAMENTO DE ALUMB	0.00	235,884.42	0	235,884.42
8-2-3-0-0-1002-022-12-1000-0	SERVICIOS PERSONALES	0.00	18,372.82	0	18,372.82
8-2-3-0-0-1002-022-12-1000-1	GRATIFICACION DE FIN DE A	0.00	18,372.82	0	18,372.82
8-2-3-0-0-1002-022-12-2000-0	MATERIALES Y SUMINISTRO	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-12-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-12-3000-0	SERVICIOS GENERALES	0.00	212,511.60	0	212,511.60
8-2-3-0-0-1002-022-12-3000-3	ADMINISTRACION DERECH	0.00	197,511.60	0	197,511.60
8-2-3-0-0-1002-022-12-3000-3	REPARACION Y MANTENIMIE	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-12-3000-3	INSTALACION, REPARACION	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-13-0000-0	SERVICIOS MUNICIPALES	0.00	36,482.49	0	36,482.49

8-2-3-0-0-1002-022-13-1000-0	SERVICIOS PERSONALES	0.00	10,044.49	0	10,044.49
8-2-3-0-0-1002-022-13-1000-1	GRATIFICACION DE FIN DE A	0.00	10,044.49	0	10,044.49
8-2-3-0-0-1002-022-13-2000-0	MATERIALES Y SUMINISTRO	0.00	9,200.00	0	9,200.00
8-2-3-0-0-1002-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,200.00	0	5,200.00
8-2-3-0-0-1002-022-13-2000-2	OTROS MATERIALES Y ART.	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-022-13-2000-2	REFACC. Y ACCES. MENORE	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-022-13-3000-0	SERVICIOS GENERALES	0.00	17,238.00	0	17,238.00
8-2-3-0-0-1002-022-13-3000-3	REPARACION Y MANTENIMIE	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-13-3000-3	PASAJES TERRESTRES	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-022-13-3000-3	VIATICOS EN EL PAIS	0.00	4,738.00	0	4,738.00
8-2-3-0-0-1002-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	4,474,218.96	0	4,474,218.96
8-2-3-0-0-1002-022-16-1000-0	SERVICIOS PERSONALES	0.00	103,863.12	0	103,863.12
8-2-3-0-0-1002-022-16-1000-1	GRATIFICACION DE FIN DE A	0.00	98,751.12	0	98,751.12
8-2-3-0-0-1002-022-16-1000-1	PREVISION SOCIAL	0.00	5,112.00	0	5,112.00
8-2-3-0-0-1002-022-16-2000-0	MATERIALES Y SUMINISTRO	0.00	82,751.00	0	82,751.00
8-2-3-0-0-1002-022-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	9,620.00	0	9,620.00
8-2-3-0-0-1002-022-16-2000-2	PRODUCTOS MINERALES NC	0.00	1,611.00	0	1,611.00
8-2-3-0-0-1002-022-16-2000-2	MADERA Y PRODUCTOS DE	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-16-2000-2	MATERIAL ELECTRICO Y ELI	0.00	9,860.00	0	9,860.00
8-2-3-0-0-1002-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	15,000.00	0	15,000.00
8-2-3-0-0-1002-022-16-2000-2	PRENDAS DE SEGURIDAD Y	0.00	6,660.00	0	6,660.00
8-2-3-0-0-1002-022-16-2000-2	HERRAMIENTAS Y ACCESOR	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	30,000.00	0	30,000.00
8-2-3-0-0-1002-022-16-3000-0	SERVICIOS GENERALES	0.00	175,000.00	0	175,000.00
8-2-3-0-0-1002-022-16-3000-3	REPARACION Y MANTENIMIE	0.00	125,000.00	0	125,000.00
8-2-3-0-0-1002-022-16-3000-3	INSTALACION, REPARACION	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-022-16-6000-0	INVERSIÓN PÚBLICA	0.00	4,112,604.84	0	4,112,604.84
8-2-3-0-0-1002-022-16-6000-6	OTRAS CONSTRUCCIONES I	0.00	4,112,604.84	0	4,112,604.84
8-2-3-0-0-1002-022-16-6000-6	REHABILITACION CALLE PR	0.00	3,452,604.84	0	3,452,604.84
8-2-3-0-0-1002-022-16-6000-6	CONSTRUCCION, REHABILIT	0.00	210,000.00	0	210,000.00
8-2-3-0-0-1002-022-16-6000-6	ACTUALIZACIONES ADECUA	0.00	450,000.00	0	450,000.00
8-2-3-0-0-1002-023-00-0000-0	DESARROLLO ECONOMICO	0.00	2,851,084.86	0	2,851,084.86
8-2-3-0-0-1002-023-01-0000-0	DIRECCION DE DESARROLL	0.00	777,251.60	0	777,251.60
8-2-3-0-0-1002-023-01-1000-0	SERVICIOS PERSONALES	0.00	2,321.10	0	2,321.10
8-2-3-0-0-1002-023-01-1000-1	GRATIFICACION DE FIN DE A	0.00	2,321.10	0	2,321.10
8-2-3-0-0-1002-023-01-3000-0	SERVICIOS GENERALES	0.00	74,930.50	0	74,930.50
8-2-3-0-0-1002-023-01-3000-3	REPARACION Y MANTENIMIE	0.00	500	0	500
8-2-3-0-0-1002-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	74,430.50	0	74,430.50
8-2-3-0-0-1002-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	22,630.50	0	22,630.50
8-2-3-0-0-1002-023-01-3000-3	ACA MOTO FEST 2021 LA RL	0.00	20,600.00	0	20,600.00
8-2-3-0-0-1002-023-01-3000-3	FESTIVAL SOBRE RIELES	0.00	10,600.00	0	10,600.00
8-2-3-0-0-1002-023-01-3000-3	FERIA DEL PESCADOR 2022	0.00	10,300.00	0	10,300.00
8-2-3-0-0-1002-023-01-3000-3	MEJORARTE DIGITAL COMM	0.00	10,300.00	0	10,300.00
8-2-3-0-0-1002-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	400,000.00	0	400,000.00
8-2-3-0-0-1002-023-01-4000-4	MI PLAZA RUBRO EQUIPAMI	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-023-01-4000-4	SUBSIDIOS A LA INVERSION	0.00	300,000.00	0	300,000.00
8-2-3-0-0-1002-023-01-8000-0	PARTICIPACIONES Y APORT	0.00	300,000.00	0	300,000.00
8-2-3-0-0-1002-023-01-8000-8	CONVENIOS DE DESCENTR/	0.00	300,000.00	0	300,000.00
8-2-3-0-0-1002-023-01-8000-8	FONDO PARA EL MEJORAMI	0.00	300,000.00	0	300,000.00
8-2-3-0-0-1002-023-02-0000-0	ADMINISTRACION DE MERC/	0.00	55,192.27	0	55,192.27
8-2-3-0-0-1002-023-02-1000-0	SERVICIOS PERSONALES	0.00	35,692.27	0	35,692.27
8-2-3-0-0-1002-023-02-1000-1	GRATIFICACION DE FIN DE A	0.00	35,692.27	0	35,692.27
8-2-3-0-0-1002-023-02-2000-0	MATERIALES Y SUMINISTRO	0.00	16,000.00	0	16,000.00
8-2-3-0-0-1002-023-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-023-02-2000-2	PRODUCTOS MINERALES NC	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-023-02-2000-2	ARTICULOS METALICOS PA	0.00	7,000.00	0	7,000.00
8-2-3-0-0-1002-023-02-2000-2	OTROS MATERIALES Y ART/	0.00	3,500.00	0	3,500.00
8-2-3-0-0-1002-023-02-3000-0	SERVICIOS GENERALES	0.00	1,000.00	0	1,000.00
8-2-3-0-0-1002-023-02-3000-3	INSTALACION, REPARACION	0.00	1,000.00	0	1,000.00
8-2-3-0-0-1002-023-02-5000-0	BIENES MUEBLES, INMUEBL	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-023-02-5000-5	HERRAMIENTAS Y MAQUINA	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-023-03-0000-0	DIRECCION DE DESARROLL	0.00	2,018,640.99	0	2,018,640.99
8-2-3-0-0-1002-023-03-1000-0	SERVICIOS PERSONALES	0.00	205,140.99	0	205,140.99
8-2-3-0-0-1002-023-03-1000-1	GRATIFICACION DE FIN DE A	0.00	36,888.99	0	36,888.99
8-2-3-0-0-1002-023-03-1000-1	PREVISION SOCIAL	0.00	168,252.00	0	168,252.00
8-2-3-0-0-1002-023-03-3000-0	SERVICIOS GENERALES	0.00	513,500.00	0	513,500.00

8-2-3-0-0-1002-023-03-3000-3	INST., REP. Y MTTO. DE MOE	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-023-03-3000-3	PASAJES TERRESTRES	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-023-03-3000-3	VIATICOS EN EL PAIS	0.00	9,000.00	0	9,000.00
8-2-3-0-0-1002-023-03-3000-3	GASTOS DE ORDEN SOCIAL	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-023-03-3000-3	FERIA EXPOAGROALIMENTA	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-023-03-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	1,300,000.00	0	1,300,000.00
8-2-3-0-0-1002-023-03-4000-4	PROYECTOS PRODUCTIVOS	0.00	1,300,000.00	0	1,300,000.00
8-2-3-0-0-1002-023-03-4000-4	PROYECTOS PRODUCTIVOS	0.00	1,300,000.00	0	1,300,000.00
8-2-3-0-0-1002-032-00-0000-0	APORTACIONES FEDERALES	0.00	130,826,452.36	0	130,826,452.36
8-2-3-0-0-1002-032-38-0000-0	FONDO 1 EJERCICIO 2021	0.00	12,147,725.98	0	12,147,725.98
8-2-3-0-0-1002-032-38-1000-0	SERVICIOS PROFESIONALES	0.00	280,840.09	0	280,840.09
8-2-3-0-0-1002-032-38-1000-1	REMUNERACIONES AL PERE	0.00	280,840.09	0	280,840.09
8-2-3-0-0-1002-032-38-1000-1	HONORARIOS ASIMILABLES	0.00	280,840.09	0	280,840.09
8-2-3-0-0-1002-032-38-2000-0	MATERIALES Y SUMINISTRO	0.00	1,595.12	0	1,595.12
8-2-3-0-0-1002-032-38-2000-2	HERRAMINETAS, REFACCIO	0.00	1,595.12	0	1,595.12
8-2-3-0-0-1002-032-38-2000-2	REFACCIONES Y ACCESORI	0.00	1,595.12	0	1,595.12
8-2-3-0-0-1002-032-38-3000-0	SERVICIOS GENERALES	0.00	48,752.09	0	48,752.09
8-2-3-0-0-1002-032-38-3000-3	SERVICIO DE INSTALACION,	0.00	48,752.09	0	48,752.09
8-2-3-0-0-1002-032-38-3000-3	REPARACION Y MANTENIMIE	0.00	48,752.09	0	48,752.09
8-2-3-0-0-1002-032-38-5000-0	DIM 2021 BIENES MUEBLES	0.00	5,690.16	0	5,690.16
8-2-3-0-0-1002-032-38-5000-5	DIM 2021 MOBILIARIO Y EQU	0.00	5,690.16	0	5,690.16
8-2-3-0-0-1002-032-38-5000-5	DIM 2021 MUEBLES DE OFIC	0.00	2,575.16	0	2,575.16
8-2-3-0-0-1002-032-38-5000-5	DIM 2021 EQUIPO DE COMPL	0.00	3,115.00	0	3,115.00
8-2-3-0-0-1002-032-38-6100-0	OBRA PUBLICA DE BIENES I	0.00	11,810,848.52	0	11,810,848.52
8-2-3-0-0-1002-032-38-6100-6	DIVISION DE TERRENOS Y C	0.00	11,810,848.52	0	11,810,848.52
8-2-3-0-0-1002-032-38-6100-6	JARAL DEL REFUGIO EQUIP,	0.00	113,308.51	0	113,308.51
8-2-3-0-0-1002-032-38-6100-6	EL SAUZ CONSTRUCCION DI	0.00	962,990.41	0	962,990.41
8-2-3-0-0-1002-032-38-6100-6	EL ESPAÑOL AMPLI Y REHA	0.00	821,404.06	0	821,404.06
8-2-3-0-0-1002-032-38-6100-6	ARROYO DE LA LUNA AMPLI	0.00	326,371.43	0	326,371.43
8-2-3-0-0-1002-032-38-6100-6	PARCIALIDAD REHAB. DE L/	0.00	1,938,241.72	0	1,938,241.72
8-2-3-0-0-1002-032-38-6100-6	PAVIM. CALLE 1RA DE JUAN	0.00	476,670.90	0	476,670.90
8-2-3-0-0-1002-032-38-6100-6	CONSTRUCCION DE PUENTI	0.00	783,856.07	0	783,856.07
8-2-3-0-0-1002-032-38-6100-6	EL PILONCILLO REAHABILIT	0.00	2,010,337.61	0	2,010,337.61
8-2-3-0-0-1002-032-38-6100-6	LA GRANJA CONSTR DE PAV	0.00	120,000.00	0	120,000.00
8-2-3-0-0-1002-032-38-6100-6	LA PILA DE LOS ARBOLESC	0.00	408,691.64	0	408,691.64
8-2-3-0-0-1002-032-38-6100-6	PAVIMENTACION CALLE COI	0.00	234,366.58	0	234,366.58
8-2-3-0-0-1002-032-38-6100-6	PAVIMENTACION CALLE B/	0.00	450,000.00	0	450,000.00
8-2-3-0-0-1002-032-38-6100-6	SAN FRANCISCO RANCHO V	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-032-38-6100-6	CONSTRUCCION DE PAVIEM	0.00	264,609.59	0	264,609.59
8-2-3-0-0-1002-032-38-6100-6	INFRAESTRUCTURA AGRICC	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	SAN DIEGO DE ALCALA REH	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	PARACUARO REHABILITACI	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	CHAMACUARO REHABILITAC	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	SAN FCO PARACUARO REH/	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	CHUPICUARO(NVO CHUPICL	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	ARROYO DE LA LUNA REHA	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	LOS DESMONTES REHABILIT	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	ARROYO COLORADO REHAE	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	INCHAMACUARO REHABILIT	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	SAN JUAN RANCHO VIEJO R	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	PILA DE LOS ARBOLES REH/	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	EJIDO GUADALUPE REHABIL	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	SANTA ROSA DE LIMA REHA	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	LOR ORGANOS DE ABAJO R	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	LAS JICAMAS REHABILITACI	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	EL SAUZ REHABILITACION D	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	SAN RAMON REHABILITACIC	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	TOCUARO REHABILITACION	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	JARAL DEL REFUGIO REHAE	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	EL MAGUEY REHABILITACIO	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	SAN JUAN JARIPEO REHABII	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	LOS ORGANOS DE ARRIBA F	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	LA ENCARNACION REHABILI	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	SAN JOSE DE LAS PILAS REI	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	LA MERCED REHABILITACIO	0.00	80,000.00	0	80,000.00

8-2-3-0-0-1002-032-38-6100-6	LA CARPA REHABILITACION	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	MONTE PRIETO REHABILITA	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-38-6100-6	MONCLOA REHABILITACION	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-40-0000-0	FONDO 1 EJERCICIO 2022	0.00	118,678,726.38	0	118,678,726.38
8-2-3-0-0-1002-032-40-1000-0	SERVICIOS PERSONALES	0.00	150,269.24	0	150,269.24
8-2-3-0-0-1002-032-40-1000-1	REMUNERACION AL PERSONA	0.00	150,269.24	0	150,269.24
8-2-3-0-0-1002-032-40-1000-1	HONORARIOS ASIMILARIOS	0.00	150,269.24	0	150,269.24
8-2-3-0-0-1002-032-40-4400-0	AYUDAS SOCIALES	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-032-40-4400-4	AYUDAS SOCIALES	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-032-40-4400-4	AYUDAS SOCIALES	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-032-40-5000-0	BIENES MUEBLES, INMUEBL	0.00	5,349,510.56	0	5,349,510.56
8-2-3-0-0-1002-032-40-5000-0	DESARROLLO INDUSTRIAL M	0.00	1,409,547.88	0	1,409,547.88
8-2-3-0-0-1002-032-40-5000-5	MOBILIARIO Y EQUIPO DE AI	0.00	162,147.88	0	162,147.88
8-2-3-0-0-1002-032-40-5000-5	MUEBLES DE OFICINA Y EST	0.00	162,147.88	0	162,147.88
8-2-3-0-0-1002-032-40-5000-5	MAQUINARIA Y EQUIPO AGR	0.00	3,777,814.80	0	3,777,814.80
8-2-3-0-0-1002-032-40-5000-5	EQUIPAMIENTO PARA ESTU	0.00	996,800.00	0	996,800.00
8-2-3-0-0-1002-032-40-5000-5	EQUIPAMIENTO DE ESTUFAS	0.00	996,800.00	0	996,800.00
8-2-3-0-0-1002-032-40-5000-5	EQUIPAMIENTO CON SISTEM	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-032-40-5000-5	EQUIPAMIENTO CON CISTEF	0.00	1,297,000.00	0	1,297,000.00
8-2-3-0-0-1002-032-40-5000-5	EQUIPAMIENTO CON MATEF	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-032-40-5000-5	EQUIPAMIENTO CON EXTRA	0.00	123,242.00	0	123,242.00
8-2-3-0-0-1002-032-40-5000-5	LA ENCARNACION EQUIPAM	0.00	97.28	0	97.28
8-2-3-0-0-1002-032-40-5000-5	SAN ANTONIO EQ MAT PAR	0.00	97.28	0	97.28
8-2-3-0-0-1002-032-40-5000-5	ACAMBARO EQ MATERIAL P	0.00	194.56	0	194.56
8-2-3-0-0-1002-032-40-5000-5	SAN LUIS DE LOS AGUST EC	0.00	97.28	0	97.28
8-2-3-0-0-1002-032-40-5000-5	IRAMUCO EQ.Y MATERIAL P.	0.00	97.28	0	97.28
8-2-3-0-0-1002-032-40-5000-5	SAN DIEGO DE ALCALA	0.00	97.28	0	97.28
8-2-3-0-0-1002-032-40-5000-5	PARACUARO EQ CON MATEI	0.00	194.56	0	194.56
8-2-3-0-0-1002-032-40-5000-5	INCHAMACUARO EQ Y MATE	0.00	97.28	0	97.28
8-2-3-0-0-1002-032-40-5000-5	IRAMUCO EQUIPAMIENTO C	0.00	21,000.00	0	21,000.00
8-2-3-0-0-1002-032-40-5000-5	PARACUARO EQUIPAMIEN	0.00	21,000.00	0	21,000.00
8-2-3-0-0-1002-032-40-5000-5	PRESA DE SANTA INES EQU	0.00	21,000.00	0	21,000.00
8-2-3-0-0-1002-032-40-6100-0	OBRA PUBLICA EN BIENENS	0.00	103,080,337.96	0	103,080,337.96
8-2-3-0-0-1002-032-40-6100-6	OBRA PUBLICA EN BIENENS	0.00	103,080,337.96	0	103,080,337.96
8-2-3-0-0-1002-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	2,347.55	0	2,347.55
8-2-3-0-0-1002-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	4,376.67	0	4,376.67
8-2-3-0-0-1002-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	3,000,000.00	0	3,000,000.00
8-2-3-0-0-1002-032-40-6100-6	REHABILITACIÓN DE CAMIN	0.00	3,986.73	0	3,986.73
8-2-3-0-0-1002-032-40-6100-6	REHABILITACIÓN DE ACCES	0.00	186,642.50	0	186,642.50
8-2-3-0-0-1002-032-40-6100-6	REHABILITACIÓN DE CAMIN	0.00	2,000,000.00	0	2,000,000.00
8-2-3-0-0-1002-032-40-6100-6	OBRA CONVENIDA CON COI	0.00	2,000,000.00	0	2,000,000.00
8-2-3-0-0-1002-032-40-6100-6	CONSTRUCCIÓN DE OBRA C	0.00	389.81	0	389.81
8-2-3-0-0-1002-032-40-6100-6	REHABI. DE LA RED DE DIST	0.00	13.24	0	13.24
8-2-3-0-0-1002-032-40-6100-6	TERMINACIÓN PUENTE EN C	0.00	43,049.53	0	43,049.53
8-2-3-0-0-1002-032-40-6100-6	REHABILITACIÓN DE DRENA	0.00	767,488.37	0	767,488.37
8-2-3-0-0-1002-032-40-6100-6	REVESTIMIENTO DE CAMIN	0.00	5,181.41	0	5,181.41
8-2-3-0-0-1002-032-40-6100-6	ELECTRIFICACIONES RURAL	0.00	1,500,000.00	0	1,500,000.00
8-2-3-0-0-1002-032-40-6100-6	PAVIMENTACIONES 2022	0.00	5,971,438.56	0	5,971,438.56
8-2-3-0-0-1002-032-40-6100-6	CONSTRUCCION DE LA CALI	0.00	4,358.29	0	4,358.29
8-2-3-0-0-1002-032-40-6100-6	OBRAS CONVENIDAS CON S	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-032-40-6100-6	REHABILITACIÓN DE CAMIN	0.00	4,000,000.00	0	4,000,000.00
8-2-3-0-0-1002-032-40-6100-6	CONSTRUCCIÓN DE PUENTES	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-032-40-6100-6	REHABILITACIÓN DE MODUL	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-032-40-6100-6	CONSTRUCCIÓN DE CALEN	0.00	1,498,500.00	0	1,498,500.00
8-2-3-0-0-1002-032-40-6100-6	CONSTRUCCIÓN DE TECHO	0.00	750,538.08	0	750,538.08
8-2-3-0-0-1002-032-40-6100-6	CONSTRUCCIÓN DE CUART	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-032-40-6100-6	PARACUARO REHABILITACK	0.00	2,134,464.16	0	2,134,464.16
8-2-3-0-0-1002-032-40-6100-6	ACAMBARO CONS DE CALLE	0.00	314,694.62	0	314,694.62
8-2-3-0-0-1002-032-40-6100-6	ACAMBARO CONS EMPEDR	0.00	2,226.30	0	2,226.30
8-2-3-0-0-1002-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	149,636.38	0	149,636.38
8-2-3-0-0-1002-032-40-6100-6	CONS CALLE CON CONCRET	0.00	427,100.00	0	427,100.00
8-2-3-0-0-1002-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	150,132.45	0	150,132.45
8-2-3-0-0-1002-032-40-6100-6	ACAMBARO REH CALLE CON	0.00	4,101.91	0	4,101.91
8-2-3-0-0-1002-032-40-6100-6	PARACUARO CONS CALLE C	0.00	2,715.40	0	2,715.40
8-2-3-0-0-1002-032-40-6100-6	IRAMUCO REH DE CALLE CC	0.00	3,967.80	0	3,967.80
8-2-3-0-0-1002-032-40-6100-6	ACAMBARO CONSTRUCCION	0.00	200,000.00	0	200,000.00

8-2-3-0-0-1002-032-40-6100-6	ADOLFO RUIZ CONTINES (A	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	ADOLFO RUIZ CORINES REH	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	CHAMAUARO REHAB DE CAI	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LA CONCEPCION REHAB DE	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	ACAMBARO CAMINO VIEJO F	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	EL ESPAÑOL REHAB DE CAM	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	EL ROMERO REHAB DE CAM	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LA ENCARNACION REHAB DI	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LA NORIA REHAB DE CAMIN	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	EL MAGUEY REHAB DE CAM	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	EL MAGUEY REHAB DE CAM	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	INCHAMACUARO (EJIDO LAS	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LAS PARTIDAS REHAB DE C	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LA MERCED REHAB DE CAM	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LOS ORGANOS DE ABAJO RI	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LA MERCED(EL VELERO) RE	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	MONTE PRIETO REHAB DE C	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	OBRAJUELO REHAB DE CAM	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LOS ORGANOS DE ARRIBA F	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	PALO BLANCO REHAB DE C/	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	PANTALEON REHAB DE CAM	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	PARACUARO (CAMINO LARC	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	EL ESPAÑOL REHABILITACI	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	SAN ANTONIO REHABILITAC	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	SAN CAYETANO REHABILIT	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LOS ANGELES REHABILITAC	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LA PILA DE LOS ARBOLES R	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	SAN FELIPE DE JESUS REH	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	SAN FRANCISCO PARACUAF	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	SAN JOSE DE LAS PILAS REI	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	EL PILONCILLO REHABILITA	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	SANTA ROSA DE LIMA REHA	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	SANTIAGUILLO REHABILITAC	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	AGUA POTABLE	0.00	10,795,354.32	0	10,795,354.32
8-2-3-0-0-1002-032-40-6100-6	LORETO REHABILITACION C	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	PARACUARO REHABILITACI	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	SAN MATEO TOCUARO REH	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	LA SOLEDAD REHABILITACI	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	TRES MARIAS REHABILITAC	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	IRAMUCO REHABILITACION I	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	SAJ NUAN EL ZAPOTE REHA	0.00	95,354.32	0	95,354.32
8-2-3-0-0-1002-032-40-6100-6	BUENA VISTA REHABILITACI	0.00	47,377.30	0	47,377.30
8-2-3-0-0-1002-032-40-6100-6	BUENO VISTA REHAB DE CA	0.00	43,095.58	0	43,095.58
8-2-3-0-0-1002-032-40-6100-6	SANTIAGUILLO CONST PUE	0.00	319,876.20	0	319,876.20
8-2-3-0-0-1002-032-40-6100-6	ALCANTARILLADO, DRENAJE	0.00	10,850,000.00	0	10,850,000.00
8-2-3-0-0-1002-032-40-6100-6	URBANIZACION PAVIMENTO	0.00	9,949,061.17	0	9,949,061.17
8-2-3-0-0-1002-032-40-6100-6	ELECTRIFICACION RURAL Y	0.00	9,450,245.00	0	9,450,245.00
8-2-3-0-0-1002-032-40-6100-6	INFRAESTRUCTURA AGRICC	0.00	9,300,000.00	0	9,300,000.00
8-2-3-0-0-1002-032-40-6100-6	INFRAESTRUCTURA PRODU	0.00	10,303,805.83	0	10,303,805.83
8-2-3-0-0-1002-032-40-6300-0	PROYECTOS PRODUCTIVOS	0.00	98,608.62	0	98,608.62
8-2-3-0-0-1002-032-40-6300-6	ESTUDIOS,FORMULACIÓN Y	0.00	98,608.62	0	98,608.62
8-2-3-0-0-1002-033-00-0000-0	APORTACIONES FEDERALES	0.00	8,233,908.25	0	8,233,908.25
8-2-3-0-0-1002-033-40-0000-0	FONDO 2 EJERCICIO 2022	0.00	8,233,908.25	0	8,233,908.25
8-2-3-0-0-1002-033-40-0002-0	SEGURIDAD PUBLICA	0.00	6,880,571.07	0	6,880,571.07
8-2-3-0-0-1002-033-40-0002-1	REMUNERACION AL PERSON	0.00	3,546,461.80	0	3,546,461.80
8-2-3-0-0-1002-033-40-0002-1	SUELDO CONFIANZA	0.00	713,673.35	0	713,673.35
8-2-3-0-0-1002-033-40-0002-1	SUELDO BASE AL PERSONA	0.00	2,832,788.45	0	2,832,788.45
8-2-3-0-0-1002-033-40-0002-1	REMUNERACIONES ADICION	0.00	188,978.67	0	188,978.67
8-2-3-0-0-1002-033-40-0002-1	PRIMA VACACIONAL, DOMIN	0.00	188,978.67	0	188,978.67
8-2-3-0-0-1002-033-40-0002-1	SEGURIDAD SOCIAL	0.00	2,763.88	0	2,763.88
8-2-3-0-0-1002-033-40-0002-1	APORTACION PARA SEGUR	0.00	2,763.88	0	2,763.88
8-2-3-0-0-1002-033-40-0002-2	MATERIALES DE ADMINISTR	0.00	12,973.10	0	12,973.10
8-2-3-0-0-1002-033-40-0002-2	MATERIALES Y UTILES MEN	0.00	33.1	0	33.1
8-2-3-0-0-1002-033-40-0002-2	MATERIALES, YTILES Y EQ	0.00	2,940.00	0	2,940.00
8-2-3-0-0-1002-033-40-0002-2	MATERIALES DE IMPRESION	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-033-40-0002-2	ALIMENTOS Y UTENSILIOS	0.00	8,000.00	0	8,000.00

8-2-3-0-0-1002-033-40-0002-2	PRODUCTOS ALIMENTICIOS	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-033-40-0002-2	PRODUCTOS QUIMICOS FAF	0.00	174,867.68	0	174,867.68
8-2-3-0-0-1002-033-40-0002-2	MEDICINAS Y PRODUCTOS	0.00	174,867.68	0	174,867.68
8-2-3-0-0-1002-033-40-0002-2	COMBUSTIBLES LUBRICANT	0.00	2,781,000.00	0	2,781,000.00
8-2-3-0-0-1002-033-40-0002-2	COMBUSTIBLE, LUBRICANTE	0.00	2,781,000.00	0	2,781,000.00
8-2-3-0-0-1002-033-40-0002-2	VESTUARIOS, BLANCOS PRE	0.00	134,144.10	0	134,144.10
8-2-3-0-0-1002-033-40-0002-2	VESTUARIOS Y UNIFORMES	0.00	134,144.10	0	134,144.10
8-2-3-0-0-1002-033-40-0002-2	HERRAMIENTAS , REFACCIO	0.00	4,500.64	0	4,500.64
8-2-3-0-0-1002-033-40-0002-2	REFACCIONES Y ACCESORI	0.00	4,500.64	0	4,500.64
8-2-3-0-0-1002-033-40-0002-3	SERVICIOS PROFESIONALE	0.00	250	0	250
8-2-3-0-0-1002-033-40-0002-3	SERVICIOS PROFESIONALE	0.00	250	0	250
8-2-3-0-0-1002-033-40-0002-3	SERVICIO DE INSTALACION	0.00	301.2	0	301.2
8-2-3-0-0-1002-033-40-0002-3	REPARACION Y MANTENIMIE	0.00	301.2	0	301.2
8-2-3-0-0-1002-033-40-0002-3	SERVICIO DE TRASLADO Y \	0.00	11,330.00	0	11,330.00
8-2-3-0-0-1002-033-40-0002-3	PASAJES TERRESTRES	0.00	7,210.00	0	7,210.00
8-2-3-0-0-1002-033-40-0002-3	VIATICOS	0.00	4,120.00	0	4,120.00
8-2-3-0-0-1002-033-40-0002-8	CONVENIOS	0.00	15,000.00	0	15,000.00
8-2-3-0-0-1002-033-40-0002-8	CONVENIOS PROGRAMAS D	0.00	15,000.00	0	15,000.00
8-2-3-0-0-1002-033-40-0003-0	VIALIDAD	0.00	437,367.22	0	437,367.22
8-2-3-0-0-1002-033-40-0003-2	COMBUSTIBLES, LUBRICANT	0.00	400,500.00	0	400,500.00
8-2-3-0-0-1002-033-40-0003-2	COMBUSTIBLES , LUBRICAN	0.00	400,500.00	0	400,500.00
8-2-3-0-0-1002-033-40-0003-2	VESTUARIOS, BLANCOS Y P	0.00	24,998.96	0	24,998.96
8-2-3-0-0-1002-033-40-0003-2	VESTUARIO Y UNIFORMES	0.00	24,998.96	0	24,998.96
8-2-3-0-0-1002-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	3,067.28	0	3,067.28
8-2-3-0-0-1002-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	3,067.28	0	3,067.28
8-2-3-0-0-1002-033-40-0003-3	SERVICIOS FINANCIEROS	0.00	7,103.78	0	7,103.78
8-2-3-0-0-1002-033-40-0003-3	SEGUROS DE BIENES PATRI	0.00	7,103.78	0	7,103.78
8-2-3-0-0-1002-033-40-0003-3	SERVICIOS DE INSTALACION	0.00	1,697.20	0	1,697.20
8-2-3-0-0-1002-033-40-0003-3	REPARACION Y MANTENIMIE	0.00	1,697.20	0	1,697.20
8-2-3-0-0-1002-033-40-0004-0	PROTECCION CIVIL	0.00	209,123.81	0	209,123.81
8-2-3-0-0-1002-033-40-0004-2	COMBUSTIBLE, LUBRICANTE	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-033-40-0004-2	COMBUSTIBLES, LUBRICANT	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-033-40-0004-2	VESTUARIOS, BLANCOS Y P	0.00	3,256.44	0	3,256.44
8-2-3-0-0-1002-033-40-0004-2	VESTUARIOS Y UNIFORMES	0.00	3,256.44	0	3,256.44
8-2-3-0-0-1002-033-40-0004-2	HERRAMIENTAS , RAFACCIC	0.00	5,721.77	0	5,721.77
8-2-3-0-0-1002-033-40-0004-2	REFACCIONES Y ACCESORI	0.00	5,721.77	0	5,721.77
8-2-3-0-0-1002-033-40-0004-3	SERVICIO DE INSTALACION	0.00	145.6	0	145.6
8-2-3-0-0-1002-033-40-0004-3	REPARACION Y MANTENIMIE	0.00	145.6	0	145.6
8-2-3-0-0-1002-033-40-7006-0	INFRAESTRUCTURA DE DES	0.00	706,846.15	0	706,846.15
8-2-3-0-0-1002-033-40-7006-3	SERVICIOS BASICOS	0.00	706,846.15	0	706,846.15
8-2-3-0-0-1002-033-40-7006-3	SERVICIOS INTEGRALES Y C	0.00	706,846.15	0	706,846.15
8-2-3-0-0-1002-034-00-0000-0	APORTACIONES FEDERALES	0.00	24,050,676.65	0	24,050,676.65
8-2-3-0-0-1002-034-13-0000-0	CONVENIOS ESTATALES 20	0.00	5,027,028.22	0	5,027,028.22
8-2-3-0-0-1002-034-13-0001-0	OBRAS REGIONALES	0.00	3,027,028.22	0	3,027,028.22
8-2-3-0-0-1002-034-13-0001-6	OBRAS REGIONALES	0.00	3,027,028.22	0	3,027,028.22
8-2-3-0-0-1002-034-13-0001-6	REHABILITACiÓN DE CAMINC	0.00	3,027,028.22	0	3,027,028.22
8-2-3-0-0-1002-034-13-0003-0	PROGRAMAS RURALES	0.00	2,000,000.00	0	2,000,000.00
8-2-3-0-0-1002-034-13-0003-6	PROGRAMA RURALES	0.00	2,000,000.00	0	2,000,000.00
8-2-3-0-0-1002-034-13-0003-6	OBRAS: PROGRAMAS RURA	0.00	2,000,000.00	0	2,000,000.00
8-2-3-0-0-1002-034-14-0000-0	CONVENIOS FEDERALES 20	0.00	649,373.49	0	649,373.49
8-2-3-0-0-1002-034-14-0001-0	OBRAS REGIONALES	0.00	649,373.49	0	649,373.49
8-2-3-0-0-1002-034-14-0001-6	OBRAS REGIONALES 2020	0.00	649,373.49	0	649,373.49
8-2-3-0-0-1002-034-14-0001-6	OBRA: OBRAS REGIONALES	0.00	649,373.49	0	649,373.49
8-2-3-0-0-1002-034-15-0000-0	CONVENIOS ESTATALES 20	0.00	18,174,274.94	0	18,174,274.94
8-2-3-0-0-1002-034-15-0001-0	OBRAS REGIONALES 2022	0.00	15,174,274.94	0	15,174,274.94
8-2-3-0-0-1002-034-15-0001-6	OBRAS REGIONALES EJERC	0.00	15,174,274.94	0	15,174,274.94
8-2-3-0-0-1002-034-15-0001-6	OBRAS REGIONALES	0.00	15,174,274.94	0	15,174,274.94
8-2-3-0-0-1002-034-15-0003-0	OBRAS: PROGRAMAS RURA	0.00	3,000,000.00	0	3,000,000.00
8-2-3-0-0-1002-034-15-0003-6	PROGRAMAS RURALES	0.00	3,000,000.00	0	3,000,000.00
8-2-3-0-0-1002-034-15-0003-6	PROGRAMAS RURALES	0.00	3,000,000.00	0	3,000,000.00
8-2-3-0-0-1002-034-16-0000-0	COVENIOS FEDERALES 202	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-034-16-0001-0	CONVENIOS FEDERALES	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-034-16-0001-6	OBRAS REGIONALES	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-034-16-0001-6	OBRAS REGIONALES	0.00	200,000.00	0	200,000.00
8-2-4-0-0-0000-000-00-0000-0	PRESUPUESTO DE EGRESO	0.00	540,171,507.36	449,244,181.66	90,927,325.70
8-2-4-0-0-1001-000-00-0000-0	PE COMPROMETIDO	0.00	540,171,507.36	449,244,181.66	90,927,325.70

8-2-4-0-0-1001-021-00-0000-0(GOBIERNO	0.00	256,328,045.66	256,307,160.90	20,884.76
8-2-4-0-0-1001-021-01-0000-0(CONTRALORIA	0.00	1,648,250.87	1,648,250.87	0
8-2-4-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	0.00	1,640,449.77	1,640,449.77	0
8-2-4-0-0-1001-021-01-1000-1(SUELDO CONFIANZA	0.00	817,620.56	817,620.56	0
8-2-4-0-0-1001-021-01-1000-1(SUELDO BASE	0.00	293,163.91	293,163.91	0
8-2-4-0-0-1001-021-01-1000-1(HONORARIOS ASIMILADOS /	0.00	13,944.50	13,944.50	0
8-2-4-0-0-1001-021-01-1000-1:01 SUPERVISOR DE OBRA	0.00	13,944.50	13,944.50	0
8-2-4-0-0-1001-021-01-1000-1:PRIMA DE VACACIONES	0.00	17,895.58	17,895.58	0
8-2-4-0-0-1001-021-01-1000-1:GRATIFICACION DE FIN DE A	0.00	139,929.73	139,929.73	0
8-2-4-0-0-1001-021-01-1000-1:PRIMAS DE VACACIONES Y (	0.00	74,990.88	74,990.88	0
8-2-4-0-0-1001-021-01-1000-1:PREVISION SOCIAL	0.00	282,904.61	282,904.61	0
8-2-4-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTRO	0.00	6,757.10	6,757.10	0
8-2-4-0-0-1001-021-01-2000-2:PRODUCTOS ALIMENTICIOS	0.00	2,053.30	2,053.30	0
8-2-4-0-0-1001-021-01-2000-2:REFACCIONES Y ACCESORI	0.00	4,703.80	4,703.80	0
8-2-4-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	0.00	1,044.00	1,044.00	0
8-2-4-0-0-1001-021-01-3000-3:REPARACION Y MANTENIMIE	0.00	1,044.00	1,044.00	0
8-2-4-0-0-1001-021-02-0000-0(DEPARTAMENTO JURIDICO	0.00	1,085,109.21	1,085,109.21	0
8-2-4-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	0.00	1,026,249.66	1,026,249.66	0
8-2-4-0-0-1001-021-02-1000-1(SUELDO CONFIANZA	0.00	619,948.16	619,948.16	0
8-2-4-0-0-1001-021-02-1000-1(SUELDO BASE	0.00	81,504.24	81,504.24	0
8-2-4-0-0-1001-021-02-1000-1:PRIMA DE VACACIONES	0.00	11,365.01	11,365.01	0
8-2-4-0-0-1001-021-02-1000-1:GRATIFICACION DE FIN DE A	0.00	91,790.20	91,790.20	0
8-2-4-0-0-1001-021-02-1000-1:PRIMAS DE VACACIONES Y (	0.00	53,071.93	53,071.93	0
8-2-4-0-0-1001-021-02-1000-1:PREVISION SOCIAL	0.00	168,570.12	168,570.12	0
8-2-4-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTRO	0.00	13,483.40	13,483.40	0
8-2-4-0-0-1001-021-02-2000-2:PRODUCTOS ALIMENTICIOS	0.00	486	486	0
8-2-4-0-0-1001-021-02-2000-2:REFACCIONES Y ACCESORI	0.00	12,997.40	12,997.40	0
8-2-4-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	0.00	45,376.15	45,376.15	0
8-2-4-0-0-1001-021-02-3000-3:ARRENDAMIENTO DE MOB. `	0.00	1,798.00	1,798.00	0
8-2-4-0-0-1001-021-02-3000-3:ARRENDAMIENTO DE MOBIL	0.00	19,778.00	19,778.00	0
8-2-4-0-0-1001-021-02-3000-3:REARACION Y MANTENIMIE	0.00	5,624.20	5,624.20	0
8-2-4-0-0-1001-021-02-3000-3:PASAJES TERRESTRES	0.00	10,482.00	10,482.00	0
8-2-4-0-0-1001-021-02-3000-3:VIATICOS EN EL PAIS	0.00	7,693.95	7,693.95	0
8-2-4-0-0-1001-021-03-0000-0(JUZGADO MUNICIPAL	0.00	593,317.86	593,317.86	0
8-2-4-0-0-1001-021-03-1000-0(SERVICIOS PERSONALES	0.00	593,317.86	593,317.86	0
8-2-4-0-0-1001-021-03-1000-1(SUELDO CONFIANZA	0.00	291,743.17	291,743.17	0
8-2-4-0-0-1001-021-03-1000-1(SUELDO BASE	0.00	116,422.08	116,422.08	0
8-2-4-0-0-1001-021-03-1000-1:PRIMA DE VACACIONES	0.00	6,724.12	6,724.12	0
8-2-4-0-0-1001-021-03-1000-1:GRATIFICACION DE FIN DE A	0.00	51,023.08	51,023.08	0
8-2-4-0-0-1001-021-03-1000-1:PRIMAS DE VACACIONES Y (	0.00	56,314.40	56,314.40	0
8-2-4-0-0-1001-021-03-1000-1:PREVISION SOCIAL	0.00	71,091.01	71,091.01	0
8-2-4-0-0-1001-021-04-0000-0(PRESIDENTE, SINDICO Y RE	0.00	107,063,651.09	107,063,651.09	0
8-2-4-0-0-1001-021-04-1000-0(SERVICIOS PERSONALES	0.00	106,988,915.14	106,988,915.14	0
8-2-4-0-0-1001-021-04-1000-1 DIETAS	0.00	5,483,065.44	5,483,065.44	0
8-2-4-0-0-1001-021-04-1000-1(SUELDO BASE	0.00	161,652.26	161,652.26	0
8-2-4-0-0-1001-021-04-1000-1:PRIMA VACACIONAL	0.00	9,473.79	9,473.79	0
8-2-4-0-0-1001-021-04-1000-1:GRATIFICACION DE FIN DE A	0.00	1,162,559.98	1,162,559.98	0
8-2-4-0-0-1001-021-04-1000-1:PRIMAS DE VACACIONES Y (	0.00	282,042.98	282,042.98	0
8-2-4-0-0-1001-021-04-1000-1:CUOTAS DE SEGURIDAD SO	0.00	628,497.12	628,497.12	0
8-2-4-0-0-1001-021-04-1000-1:PREVISION SOCIAL	0.00	942,124.09	942,124.09	0
8-2-4-0-0-1001-021-04-1000-1:AYUDA POR SERVICIOS	0.00	3,487,943.04	3,487,943.04	0
8-2-4-0-0-1001-021-04-1000-1:CUOTAS PARA EL FONDO DI	0.00	868,157.76	868,157.76	0
8-2-4-0-0-1001-021-04-1000-1:CLAUDIA SILVA CAMPOS	0.00	52,194.72	52,194.72	0
8-2-4-0-0-1001-021-04-1000-1:CIRENIA MARTINEZ DOMING	0.00	63,488.88	63,488.88	0
8-2-4-0-0-1001-021-04-1000-1:ALFREDO ORDOÑEZ LOPEZ	0.00	63,488.88	63,488.88	0
8-2-4-0-0-1001-021-04-1000-1:RENE MANDUJANO TINAJER	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:VERONICA VALDIVIA ALFAR	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:HUMBERTO MOLINA HERRE	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:HOSSANA MENDOZA BENITE	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:JOSEFINA SANCHEZ SILVA	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:AARON ALBERTO ROMERO I	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:ALEJANDRA ALBIN HERNANI	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:ERNESTO GONZALEZ MARIN	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:DAVID REFUGIO FLORES LO	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:JOSE LUIS SIERRA SANTOY	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1:ETELBINA GOMEZ PLAZA	0.00	57,415.44	57,415.44	0

8-2-4-0-0-1001-021-04-1000-1!	MA ELENA SANCHEZ CAMAC	0.00	57,415.44	57,415.44	0
8-2-4-0-0-1001-021-04-1000-1!	OTRAS PRESTACIONE SOCI.	0.00	93,963,398.68	93,963,398.68	0
8-2-4-0-0-1001-021-04-1000-1!	CIRENIA MARTINEZ DOMING	0.00	42,000.00	42,000.00	0
8-2-4-0-0-1001-021-04-1000-1!	ALFREDO ORDOÑEZ LOPEZ	0.00	42,606.32	42,606.32	0
8-2-4-0-0-1001-021-04-1000-1!	RENE MANDUJANO TINAJER	0.00	41,999.27	41,999.27	0
8-2-4-0-0-1001-021-04-1000-1!	VERONICA VALDIVIA ALFAR	0.00	41,041.50	41,041.50	0
8-2-4-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERREI	0.00	41,972.63	41,972.63	0
8-2-4-0-0-1001-021-04-1000-1!	HOSSANA MENDOZA BENITE	0.00	42,000.00	42,000.00	0
8-2-4-0-0-1001-021-04-1000-1!	PROF. JOSEFINA SANCHEZ :	0.00	42,931.96	42,931.96	0
8-2-4-0-0-1001-021-04-1000-1!	AARON ALBERTO ROMERO I	0.00	42,000.00	42,000.00	0
8-2-4-0-0-1001-021-04-1000-1!	ALEJANDRA ALBIN HERNANI	0.00	41,831.50	41,831.50	0
8-2-4-0-0-1001-021-04-1000-1!	ERNESTO GONZALEZ MARIN	0.00	41,955.86	41,955.86	0
8-2-4-0-0-1001-021-04-1000-1!	DAVID REFUGIO FLORES LO	0.00	93,307.16	93,307.16	0
8-2-4-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOY	0.00	42,000.00	42,000.00	0
8-2-4-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	0.00	41,752.48	41,752.48	0
8-2-4-0-0-1001-021-04-1000-1!	MA ELENA SANCHEZ CAMAC	0.00	93,366,000.00	93,366,000.00	0
8-2-4-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTRO	0.00	53,159.95	53,159.95	0
8-2-4-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	53,159.95	53,159.95	0
8-2-4-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	0.00	21,576.00	21,576.00	0
8-2-4-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-4-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	0.00	36,802,390.10	36,794,095.23	8,294.87
8-2-4-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	0.00	11,174,454.41	11,174,454.41	0
8-2-4-0-0-1001-021-05-1000-1!	SUELDO CONFIANZA	0.00	606,039.95	606,039.95	0
8-2-4-0-0-1001-021-05-1000-1!	SUELDO BASE	0.00	705,892.45	705,892.45	0
8-2-4-0-0-1001-021-05-1000-1!	HONORARIOS	0.00	649,559.84	649,559.84	0
8-2-4-0-0-1001-021-05-1000-1!	PRIMA DE VACACIONES	0.00	22,345.86	22,345.86	0
8-2-4-0-0-1001-021-05-1000-1!	GRATIFICACION DE FIN DE A	0.00	172,230.91	172,230.91	0
8-2-4-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES Y I	0.00	51,092.56	51,092.56	0
8-2-4-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	46,563.20	46,563.20	0
8-2-4-0-0-1001-021-05-1000-1!	PREVISION SOCIAL	0.00	421,033.33	421,033.33	0
8-2-4-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	0.00	8,494,896.31	8,494,896.31	0
8-2-4-0-0-1001-021-05-1000-1!	APOYOS A LA CAPACITACIO	0.00	4,800.00	4,800.00	0
8-2-4-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTRO	0.00	389,777.33	387,950.33	1,827.00
8-2-4-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	231,365.69	229,538.69	1,827.00
8-2-4-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	0.00	158,411.64	158,411.64	0
8-2-4-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	0.00	21,335,659.59	21,335,659.59	0
8-2-4-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE OTRO	0.00	31,778.00	31,778.00	0
8-2-4-0-0-1001-021-05-3000-3!	CONSERVACION Y MANTENI	0.00	173,359.64	173,359.64	0
8-2-4-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMIE	0.00	40,629.80	40,629.80	0
8-2-4-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	0.00	19,339.17	19,339.17	0
8-2-4-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	0.00	36,288.63	36,288.63	0
8-2-4-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	0.00	230,891.75	230,891.75	0
8-2-4-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	0.00	19,972,961.34	19,972,961.34	0
8-2-4-0-0-1001-021-05-3000-3!	DIA DE REYES	0.00	275,460.00	275,460.00	0
8-2-4-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	0.00	76,394.51	76,394.51	0
8-2-4-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	0.00	184,706.83	184,706.83	0
8-2-4-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE EN	0.00	424,800.00	424,800.00	0
8-2-4-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	0.00	19,000,000.00	19,000,000.00	0
8-2-4-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL DIA 15 D	0.00	11,600.00	11,600.00	0
8-2-4-0-0-1001-021-05-3000-3!	SETENCIAS Y RESOLUCIONI	0.00	830,411.26	830,411.26	0
8-2-4-0-0-1001-021-05-4000-0!	TRANSFERENCIAS, ASIGNA	0.00	3,900,599.77	3,894,131.90	6,467.87
8-2-4-0-0-1001-021-05-4000-4!	AYUDAS SOCIALES A PERSO	0.00	3,112,475.98	3,106,008.11	6,467.87
8-2-4-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE EDUCA	0.00	74,796.16	74,796.16	0
8-2-4-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE ACCION	0.00	2,518,622.12	2,512,154.25	6,467.87
8-2-4-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES V	0.00	454,194.91	454,194.91	0
8-2-4-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES DI	0.00	64,862.79	64,862.79	0
8-2-4-0-0-1001-021-05-4000-4!	AYUDAS POR DESASTRES N	0.00	788,123.79	788,123.79	0
8-2-4-0-0-1001-021-05-4000-4!	CONTINGENCIAS COVID-19	0.00	788,123.79	788,123.79	0
8-2-4-0-0-1001-021-05-5000-0!	BIENES MUEBLES, INMUEBL	0.00	1,899.00	1,899.00	0
8-2-4-0-0-1001-021-05-5000-5!	OTROS MOBILIARIOS Y EQU	0.00	1,899.00	1,899.00	0
8-2-4-0-0-1001-021-06-0000-0!	SECRETARIA DEL H. AYUNT,	0.00	3,591,625.73	3,591,625.73	0
8-2-4-0-0-1001-021-06-1000-0!	SERVICIOS PERSONALES	0.00	3,474,480.22	3,474,480.22	0
8-2-4-0-0-1001-021-06-1000-1!	SUELDO CONFIANZA	0.00	1,025,154.01	1,025,154.01	0
8-2-4-0-0-1001-021-06-1000-1!	SUELDO BASE	0.00	642,639.31	642,639.31	0
8-2-4-0-0-1001-021-06-1000-1!	HONORARIOS ASIMILADOS /	0.00	100,800.00	100,800.00	0
8-2-4-0-0-1001-021-06-1000-1!	01 CRONISTA DE LA CIUDAD	0.00	100,800.00	100,800.00	0

8-2-4-0-0-1001-021-06-1000-1:	PRIMAS DE VACACIONES	0.00	27,051.21	27,051.21	0
8-2-4-0-0-1001-021-06-1000-1:	GRATIFICACION DE FIN DE A	0.00	203,150.91	203,150.91	0
8-2-4-0-0-1001-021-06-1000-1:	PRIMAS DE VACACIONES Y (	0.00	101,711.14	101,711.14	0
8-2-4-0-0-1001-021-06-1000-1:	HORAS EXTRAORDINARIAS	0.00	4,384.77	4,384.77	0
8-2-4-0-0-1001-021-06-1000-1:	GRATIFICACIONES A DELEG	0.00	898,500.00	898,500.00	0
8-2-4-0-0-1001-021-06-1000-1:	PREVISION SOCIAL	0.00	471,088.87	471,088.87	0
8-2-4-0-0-1001-021-06-2000-0:	MATERIALES Y SUMINISTRO	0.00	88,033.13	88,033.13	0
8-2-4-0-0-1001-021-06-2000-2:	MATERIALES Y UTILES DE IA	0.00	8,717.40	8,717.40	0
8-2-4-0-0-1001-021-06-2000-2:	MATERIAL IMPRESO E INFOI	0.00	59,506.80	59,506.80	0
8-2-4-0-0-1001-021-06-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	10,535.93	10,535.93	0
8-2-4-0-0-1001-021-06-2000-2:	VESTUARIO Y UNIFORMES	0.00	5,745.00	5,745.00	0
8-2-4-0-0-1001-021-06-2000-2:	REFACCIONES Y ACCESORI	0.00	3,528.00	3,528.00	0
8-2-4-0-0-1001-021-06-3000-0:	SERVICIOS GENERALES	0.00	29,112.38	29,112.38	0
8-2-4-0-0-1001-021-06-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-4-0-0-1001-021-06-3000-3:	PASAJES TERRESTRES	0.00	1,346.00	1,346.00	0
8-2-4-0-0-1001-021-06-3000-3:	VIATICOS NACIONALES	0.00	4,190.41	4,190.41	0
8-2-4-0-0-1001-021-06-3000-3:	GASTOS DE CEREMONIAL	0.00	1,999.97	1,999.97	0
8-2-4-0-0-1001-021-07-0000-0:	DIRECCION DE PLANEACION	0.00	1,675,570.74	1,675,570.74	0
8-2-4-0-0-1001-021-07-1000-0:	SERVICIOS PERSONALES	0.00	1,627,520.49	1,627,520.49	0
8-2-4-0-0-1001-021-07-1000-1:	SUELDO CONFIANZA	0.00	1,034,674.77	1,034,674.77	0
8-2-4-0-0-1001-021-07-1000-1:	SUELDO BASE	0.00	134,899.65	134,899.65	0
8-2-4-0-0-1001-021-07-1000-1:	PRIMA DE VACACIONES	0.00	18,667.73	18,667.73	0
8-2-4-0-0-1001-021-07-1000-1:	GRATIFICACION DE FIN DE A	0.00	143,965.67	143,965.67	0
8-2-4-0-0-1001-021-07-1000-1:	PRIMAS DE VACACIONES Y (	0.00	89,513.67	89,513.67	0
8-2-4-0-0-1001-021-07-1000-1:	PREVISION SOCIAL	0.00	205,799.00	205,799.00	0
8-2-4-0-0-1001-021-07-2000-0:	MATERIALES Y SUMINISTRO	0.00	9,898.10	9,898.10	0
8-2-4-0-0-1001-021-07-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	9,898.10	9,898.10	0
8-2-4-0-0-1001-021-07-3000-0:	SERVICIOS GENERALES	0.00	38,152.15	38,152.15	0
8-2-4-0-0-1001-021-07-3000-3:	GASTOS DE CEREMONIAL	0.00	38,152.15	38,152.15	0
8-2-4-0-0-1001-021-08-0000-0:	TESORERIA MUNICIPAL	0.00	59,775,659.75	59,775,249.74	410.01
8-2-4-0-0-1001-021-08-1000-0:	SERVICIOSJ PERSONALES	0.00	19,888,272.32	19,888,272.32	0
8-2-4-0-0-1001-021-08-1000-1:	SUELDO CONFIANZA	0.00	3,227,618.95	3,227,618.95	0
8-2-4-0-0-1001-021-08-1000-1:	SUELDO BASE	0.00	949,722.26	949,722.26	0
8-2-4-0-0-1001-021-08-1000-1:	HONORARIOS	0.00	242,946.80	242,946.80	0
8-2-4-0-0-1001-021-08-1000-1:	PRIMAS DE VACACIONES	0.00	68,339.33	68,339.33	0
8-2-4-0-0-1001-021-08-1000-1:	GRATIFICACION DE FIN DE A	0.00	542,513.86	542,513.86	0
8-2-4-0-0-1001-021-08-1000-1:	PRIMAS DE VACACIONES Y (	0.00	442,390.13	442,390.13	0
8-2-4-0-0-1001-021-08-1000-1:	HORAS EXTRAORDINARIAS	0.00	9,012.68	9,012.68	0
8-2-4-0-0-1001-021-08-1000-1:	APORTACION DE SEGURIDA	0.00	13,258,056.47	13,258,056.47	0
8-2-4-0-0-1001-021-08-1000-1:	PREVISION SOCIAL	0.00	1,145,971.84	1,145,971.84	0
8-2-4-0-0-1001-021-08-1000-1:	APOYOS A LA CAPACITACIO	0.00	1,700.00	1,700.00	0
8-2-4-0-0-1001-021-08-2000-0:	MATERIALES Y SUMINISTRO	0.00	10,641,173.42	10,640,774.41	399.01
8-2-4-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQU	0.00	543,061.22	542,662.21	399.01
8-2-4-0-0-1001-021-08-2000-2:	MATERIALES Y UTILES DE IA	0.00	626.4	626.4	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQU	0.00	265,507.80	265,507.80	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIAL IMPRESO E INFOI	0.00	197,357.69	197,357.69	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIAL DE LIMPIEZA	0.00	267,406.50	267,406.50	0
8-2-4-0-0-1001-021-08-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	54,063.60	54,063.60	0
8-2-4-0-0-1001-021-08-2000-2:	CAL, YESO Y PRODUCTOS D	0.00	8,940.40	8,940.40	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIAL ELECTRICO	0.00	43,335.49	43,335.49	0
8-2-4-0-0-1001-021-08-2000-2:	OTROS MATERIALES Y ARTI	0.00	13,011.00	13,011.00	0
8-2-4-0-0-1001-021-08-2000-2:	MEDICINAS Y PRODUCTOS F	0.00	1,463.41	1,463.41	0
8-2-4-0-0-1001-021-08-2000-2:	COMBUSTIBLES, LUBRICANT	0.00	8,711,728.87	8,711,728.87	0
8-2-4-0-0-1001-021-08-2000-2:	VESTUARIO Y UNIFORMES	0.00	245,868.80	245,868.80	0
8-2-4-0-0-1001-021-08-2000-2:	PRENDAS DE PROTECCION	0.00	50,436.40	50,436.40	0
8-2-4-0-0-1001-021-08-2000-2:	BLANCOS Y OTROS PRODUC	0.00	21,367.01	21,367.01	0
8-2-4-0-0-1001-021-08-2000-2:	PRENDAS DE PROTECCION	0.00	8,100.00	8,100.00	0
8-2-4-0-0-1001-021-08-2000-2:	HERRAMIENTAS MENORES	0.00	3,120.01	3,120.01	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	16,957.42	16,957.42	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCES. ME	0.00	3,120.00	3,120.00	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	123,765.00	123,765.00	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCES. MI	0.00	61,936.40	61,936.40	0
8-2-4-0-0-1001-021-08-3000-0:	SERVICIOS GENERALES	0.00	7,812,411.88	7,812,400.88	11
8-2-4-0-0-1001-021-08-3000-3:	ENERGIA ELECTRICA	0.00	809,130.44	809,130.44	0
8-2-4-0-0-1001-021-08-3000-3:	GAS	0.00	139,328.14	139,328.14	0
8-2-4-0-0-1001-021-08-3000-3:	AGUA	0.00	26,196.00	26,196.00	0

8-2-4-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	881,825.55	881,825.55	0
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	48,826.66	48,826.66	0
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEI	0.00	4,639.57	4,639.57	0
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CC	0.00	309,000.00	309,000.00	0
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTOR	0.00	115,656.64	115,656.64	0
8-2-4-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMIN	0.00	4,640.00	4,640.00	0
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALE	0.00	49,588.66	49,588.66	0
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	0.00	39,695.89	39,695.89	0
8-2-4-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	0.00	996,426.75	996,426.75	0
8-2-4-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	0.00	43,508.39	43,508.39	0
8-2-4-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	7,464.00	7,464.00	0
8-2-4-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	4,872.00	4,872.00	0
8-2-4-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	0.00	46,318.80	46,318.80	0
8-2-4-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	53,900.00	53,900.00	0
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	78,647.00	78,647.00	0
8-2-4-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	7,584.00	7,584.00	0
8-2-4-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	8,569.01	8,560.01	9
8-2-4-0-0-1001-021-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	25,099.00	25,099.00	0
8-2-4-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	8,298.42	8,298.42	0
8-2-4-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	0.00	29,390.96	29,390.96	0
8-2-4-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	4,073,806.00	4,073,804.00	2
8-2-4-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	16,628,687.63	16,628,687.63	0
8-2-4-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	0.00	15,499,687.63	15,499,687.63	0
8-2-4-0-0-1001-021-08-4000-4	INSTITUTO DE LA CULTURA	0.00	5,613,835.25	5,613,835.25	0
8-2-4-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	9,885,852.38	9,885,852.38	0
8-2-4-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	0.00	330,800.00	330,800.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	0.00	234,600.00	234,600.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE E	0.00	82,400.00	82,400.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	0.00	13,800.00	13,800.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	94,200.00	94,200.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	0.00	27,000.00	27,000.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDA A ESCUELA DE EDUC	0.00	67,200.00	67,200.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	704,000.00	704,000.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDA A ASILO DE ANCIANC	0.00	126,000.00	126,000.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	326,000.00	326,000.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	0.00	126,000.00	126,000.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	126,000.00	126,000.00	0
8-2-4-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	360,857.00	360,857.00	0
8-2-4-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TEC	0.00	162,870.00	162,870.00	0
8-2-4-0-0-1001-021-08-5000-5	OTROS EQUIPOS DE TRANS	0.00	197,987.00	197,987.00	0
8-2-4-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	4,444,257.50	4,444,257.50	0
8-2-4-0-0-1001-021-08-9000-9	INTERESES DE LA DEUDA C	0.00	451,150.00	451,150.00	0
8-2-4-0-0-1001-021-08-9000-9	ADEFAS	0.00	3,993,107.50	3,993,107.50	0
8-2-4-0-0-1001-021-09-0000-0	INSPECCION Y FISCALIZACI	0.00	1,637,284.88	1,637,284.88	0
8-2-4-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	1,584,184.98	1,584,184.98	0
8-2-4-0-0-1001-021-09-1000-1	SUELDO CONFIANZA	0.00	298,539.91	298,539.91	0
8-2-4-0-0-1001-021-09-1000-1	SUELDO BASE	0.00	799,317.36	799,317.36	0
8-2-4-0-0-1001-021-09-1000-1	PRIMA DE VACACIONES	0.00	18,467.34	18,467.34	0
8-2-4-0-0-1001-021-09-1000-1	GRATIFICACION DE FIN DE A	0.00	120,903.79	120,903.79	0
8-2-4-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES Y	0.00	97,661.33	97,661.33	0
8-2-4-0-0-1001-021-09-1000-1	PREVISION SOCIAL	0.00	249,295.25	249,295.25	0
8-2-4-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRO	0.00	33,642.70	33,642.70	0
8-2-4-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,435.30	1,435.30	0
8-2-4-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	32,207.40	32,207.40	0
8-2-4-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	19,457.20	19,457.20	0
8-2-4-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	0.00	12,957.20	12,957.20	0
8-2-4-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	6,500.00	6,500.00	0
8-2-4-0-0-1001-021-10-0000-0	IMPUESTO INMOBILIARIO	0.00	1,611,031.79	1,611,031.79	0
8-2-4-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	1,611,031.79	1,611,031.79	0
8-2-4-0-0-1001-021-10-1000-1	SUELDO CONFIANZA	0.00	203,138.95	203,138.95	0
8-2-4-0-0-1001-021-10-1000-1	SUELDO BASE	0.00	852,498.66	852,498.66	0
8-2-4-0-0-1001-021-10-1000-1	PRIMA DE VACACIONES	0.00	17,351.00	17,351.00	0
8-2-4-0-0-1001-021-10-1000-1	GRATIFICACION DE FIN DE A	0.00	123,275.41	123,275.41	0
8-2-4-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES Y	0.00	120,658.76	120,658.76	0
8-2-4-0-0-1001-021-10-1000-1	PREVISION SOCIAL	0.00	294,109.01	294,109.01	0
8-2-4-0-0-1001-021-11-0000-0	CATASTRO	0.00	1,310,336.14	1,310,336.14	0

8-2-4-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	1,276,150.08	1,276,150.08	0
8-2-4-0-0-1001-021-11-1000-1	SUELDO CONFIANZA	0.00	188,475.00	188,475.00	0
8-2-4-0-0-1001-021-11-1000-1	SUELDO BASE	0.00	683,329.55	683,329.55	0
8-2-4-0-0-1001-021-11-1000-1	PRIMA DE VACACIONES	0.00	14,435.77	14,435.77	0
8-2-4-0-0-1001-021-11-1000-1	GRATIFICACION DE FIN DE A	0.00	100,124.20	100,124.20	0
8-2-4-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES Y (	0.00	75,097.24	75,097.24	0
8-2-4-0-0-1001-021-11-1000-1	PREVISION SOCIAL	0.00	214,688.32	214,688.32	0
8-2-4-0-0-1001-021-11-2000-0	MATERIALES Y SUMINISTRO	0.00	11,481.36	11,481.36	0
8-2-4-0-0-1001-021-11-2000-2	PRODUCTOS ALIMENTICIOS	0.00	756	756	0
8-2-4-0-0-1001-021-11-2000-2	REFACCIONES Y ACCESORI	0.00	10,725.36	10,725.36	0
8-2-4-0-0-1001-021-11-3000-0	SERVICIOS GENERALES	0.00	22,704.70	22,704.70	0
8-2-4-0-0-1001-021-11-3000-3	REPARACION Y MANTENIMIE	0.00	10,358.80	10,358.80	0
8-2-4-0-0-1001-021-11-3000-3	GASTOS DE ESCRITURACIO	0.00	12,345.90	12,345.90	0
8-2-4-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	18,856,260.91	18,856,260.91	0
8-2-4-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	18,403,655.79	18,403,655.79	0
8-2-4-0-0-1001-021-12-1000-1	SUELDO CONFIANZA	0.00	1,403,675.68	1,403,675.68	0
8-2-4-0-0-1001-021-12-1000-1	SUELDO BASE	0.00	7,675,386.21	7,675,386.21	0
8-2-4-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	308,552.58	308,552.58	0
8-2-4-0-0-1001-021-12-1000-1	GRATIFICACION DE FIN DE A	0.00	3,592,698.87	3,592,698.87	0
8-2-4-0-0-1001-021-12-1000-1	PRIMAS DE VACACIONES Y (	0.00	2,986,165.27	2,986,165.27	0
8-2-4-0-0-1001-021-12-1000-1	PREVISION SOCIAL	0.00	2,302,108.78	2,302,108.78	0
8-2-4-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	135,068.40	135,068.40	0
8-2-4-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTRO	0.00	240,095.20	240,095.20	0
8-2-4-0-0-1001-021-12-2000-2	MATERIAL IMPRESO E INFOI	0.00	5,800.00	5,800.00	0
8-2-4-0-0-1001-021-12-2000-2	PRODUCTOS ALIMENTICIOS	0.00	365.6	365.6	0
8-2-4-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	0.00	233,929.60	233,929.60	0
8-2-4-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	192,509.92	192,509.92	0
8-2-4-0-0-1001-021-12-3000-3	SERVICIOS INTEGRALES Y C	0.00	522	522	0
8-2-4-0-0-1001-021-12-3000-3	ARRENDAMIENTO DE EQUIP	0.00	97,440.00	97,440.00	0
8-2-4-0-0-1001-021-12-3000-3	SERVICIO DE APOYO ADMTI	0.00	1,933.31	1,933.31	0
8-2-4-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMIE	0.00	92,614.61	92,614.61	0
8-2-4-0-0-1001-021-12-5000-0	MAQUINARIA, OTROS EQUIP	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-021-12-5000-5	MUEBLES, EXCEPTO DE OFI	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-021-13-0000-0	COORDINACION DE TRANSI	0.00	6,495,157.33	6,495,157.33	0
8-2-4-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	6,354,369.41	6,354,369.41	0
8-2-4-0-0-1001-021-13-1000-1	SUELDO CONFIANZA	0.00	932,188.96	932,188.96	0
8-2-4-0-0-1001-021-13-1000-1	SUELDO BASE	0.00	3,669,061.00	3,669,061.00	0
8-2-4-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	0.00	71,521.64	71,521.64	0
8-2-4-0-0-1001-021-13-1000-1	GRATIFICACION DE FIN DE A	0.00	476,616.72	476,616.72	0
8-2-4-0-0-1001-021-13-1000-1	PRIMAS DE VACACIONES Y (	0.00	510,472.99	510,472.99	0
8-2-4-0-0-1001-021-13-1000-1	PREVISION SOCIAL	0.00	694,508.10	694,508.10	0
8-2-4-0-0-1001-021-13-2000-0	MATERIALES Y SUMINISTRO	0.00	131,648.72	131,648.72	0
8-2-4-0-0-1001-021-13-2000-2	OTROS MATERIALES Y ART.	0.00	82,116.31	82,116.31	0
8-2-4-0-0-1001-021-13-2000-2	REFACCIONES Y ACCESORI	0.00	49,532.41	49,532.41	0
8-2-4-0-0-1001-021-13-3000-0	SERVICIOS GENERALES	0.00	9,139.20	9,139.20	0
8-2-4-0-0-1001-021-13-3000-3	REPARACION Y MANTENIMIE	0.00	9,139.20	9,139.20	0
8-2-4-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	1,461,396.55	1,461,396.55	0
8-2-4-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	1,436,324.15	1,436,324.15	0
8-2-4-0-0-1001-021-14-1000-1	SUELDO CONFIANZA	0.00	177,994.10	177,994.10	0
8-2-4-0-0-1001-021-14-1000-1	SUELDO BASE	0.00	840,154.57	840,154.57	0
8-2-4-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	0.00	15,236.72	15,236.72	0
8-2-4-0-0-1001-021-14-1000-1	GRATIFICACION DE FIN DE A	0.00	90,914.60	90,914.60	0
8-2-4-0-0-1001-021-14-1000-1	PRIMAS DE VACACIONES Y (	0.00	118,080.65	118,080.65	0
8-2-4-0-0-1001-021-14-1000-1	PREVISION SOCIAL	0.00	193,943.51	193,943.51	0
8-2-4-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTRO	0.00	14,325.20	14,325.20	0
8-2-4-0-0-1001-021-14-2000-2	REFACCIONES Y ACCESORI	0.00	14,325.20	14,325.20	0
8-2-4-0-0-1001-021-14-3000-0	SERVICIOS GENERALES	0.00	10,747.20	10,747.20	0
8-2-4-0-0-1001-021-14-3000-3	REPARACION Y MANTENIMIE	0.00	10,747.20	10,747.20	0
8-2-4-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	2,641,827.95	2,629,648.07	12,179.88
8-2-4-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	1,170,060.12	1,170,060.12	0
8-2-4-0-0-1001-021-15-1000-1	SUELDO CONFIANZA	0.00	791,370.98	791,370.98	0
8-2-4-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	0.00	12,967.43	12,967.43	0
8-2-4-0-0-1001-021-15-1000-1	GRATIFICACION DE FIN DE A	0.00	106,283.92	106,283.92	0
8-2-4-0-0-1001-021-15-1000-1	PRIMAS DE VACACIONES Y (	0.00	79,137.87	79,137.87	0
8-2-4-0-0-1001-021-15-1000-1	PREVISION SOCIAL	0.00	180,299.92	180,299.92	0
8-2-4-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTRO	0.00	102,706.54	102,706.54	0

8-2-4-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	89,635.34	89,635.34	0
8-2-4-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,053.00	5,053.00	0
8-2-4-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	1,415.00	1,415.00	0
8-2-4-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	4,550.00	4,550.00	0
8-2-4-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	2,053.20	2,053.20	0
8-2-4-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	1,369,061.29	1,356,881.41	12,179.88
8-2-4-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMIE	0.00	2,505.60	2,505.60	0
8-2-4-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	866,246.15	854,066.27	12,179.88
8-2-4-0-0-1001-021-15-3000-3	PASAJES TERRESTRES	0.00	629.75	629.75	0
8-2-4-0-0-1001-021-15-3000-3	VIATICOS EN EL PAIS	0.00	430	430	0
8-2-4-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	499,249.79	499,249.79	0
8-2-4-0-0-1001-021-15-3000-3	GASTOS DEL DIA DE LA LIBE	0.00	25,550.42	25,550.42	0
8-2-4-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	0.00	473,699.37	473,699.37	0
8-2-4-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	6,015,198.82	6,015,198.82	0
8-2-4-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	3,628,334.83	3,628,334.83	0
8-2-4-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	0.00	425,221.20	425,221.20	0
8-2-4-0-0-1001-021-16-1000-1	SUELDO BASE	0.00	2,049,278.10	2,049,278.10	0
8-2-4-0-0-1001-021-16-1000-1	PRIMA DE VACACIONES	0.00	40,259.01	40,259.01	0
8-2-4-0-0-1001-021-16-1000-1	GRATIFICACION DE FIN DE A	0.00	281,564.34	281,564.34	0
8-2-4-0-0-1001-021-16-1000-1	PRIMAS DE VACACIONES Y I	0.00	224,880.48	224,880.48	0
8-2-4-0-0-1001-021-16-1000-1	PREVISION SOCIAL	0.00	607,131.70	607,131.70	0
8-2-4-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTRO	0.00	66,933.94	66,933.94	0
8-2-4-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	7,666.10	7,666.10	0
8-2-4-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	0.00	3,406.00	3,406.00	0
8-2-4-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PAI	0.00	1,517.00	1,517.00	0
8-2-4-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	0.00	4,708.20	4,708.20	0
8-2-4-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	49,636.64	49,636.64	0
8-2-4-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	2,319,930.05	2,319,930.05	0
8-2-4-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	1,001,971.68	1,001,971.68	0
8-2-4-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	19,778.00	19,778.00	0
8-2-4-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	0.00	29,460.00	29,460.00	0
8-2-4-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	0.00	19,897.00	19,897.00	0
8-2-4-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	6,626.00	6,626.00	0
8-2-4-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	13,607.01	13,607.01	0
8-2-4-0-0-1001-021-16-3000-3	OTROS SERVICIOS DE TRAS	0.00	3,254.00	3,254.00	0
8-2-4-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	1,225,336.36	1,225,336.36	0
8-2-4-0-0-1001-021-16-3000-3	FESTEJO DE DIA DE LA SEC	0.00	32,336.40	32,336.40	0
8-2-4-0-0-1001-021-16-3000-3	GASTOS POR FESTEJO NAV	0.00	346,754.80	346,754.80	0
8-2-4-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	41,388.01	41,388.01	0
8-2-4-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	0.00	228,500.00	228,500.00	0
8-2-4-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	0.00	68,036.18	68,036.18	0
8-2-4-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	0.00	448,320.97	448,320.97	0
8-2-4-0-0-1001-021-16-3000-3	ANIVERSARIO DE LA FUNDA	0.00	60,000.00	60,000.00	0
8-2-4-0-0-1001-021-17-0000-0	UNIDAD DE ACCESO A LA IN	0.00	491,098.63	491,098.63	0
8-2-4-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	489,960.63	489,960.63	0
8-2-4-0-0-1001-021-17-1000-1	SUELDO CONFIANZA	0.00	178,303.10	178,303.10	0
8-2-4-0-0-1001-021-17-1000-1	SUELDO BASE	0.00	175,162.22	175,162.22	0
8-2-4-0-0-1001-021-17-1000-1	PRIMA DE VACACIONES	0.00	5,045.90	5,045.90	0
8-2-4-0-0-1001-021-17-1000-1	GRATIFICACION DE FIN DE A	0.00	37,394.64	37,394.64	0
8-2-4-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES Y I	0.00	17,305.49	17,305.49	0
8-2-4-0-0-1001-021-17-1000-1	PREVISION SOCIAL	0.00	76,749.28	76,749.28	0
8-2-4-0-0-1001-021-17-2000-0	MATERIALES Y SUMINISTRO	0.00	414	414	0
8-2-4-0-0-1001-021-17-2000-2	PRODUCTOS ALIMENTICIOS	0.00	414	414	0
8-2-4-0-0-1001-021-17-3000-0	SERVICIOS GENERALES	0.00	724	724	0
8-2-4-0-0-1001-021-17-3000-3	PASAJES TERRESTRES	0.00	444	444	0
8-2-4-0-0-1001-021-17-3000-3	VIATICOS EN EL PAIS	0.00	280	280	0
8-2-4-0-0-1001-021-18-0000-0	OFICINA DE RELACIONES E)	0.00	2,515,353.82	2,515,353.82	0
8-2-4-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	1,467,329.06	1,467,329.06	0
8-2-4-0-0-1001-021-18-1000-1	SUELDO CONFIANZA	0.00	174,137.40	174,137.40	0
8-2-4-0-0-1001-021-18-1000-1	SUELDO BASE	0.00	843,487.89	843,487.89	0
8-2-4-0-0-1001-021-18-1000-1	PRIMA DE VACACIONES	0.00	16,722.87	16,722.87	0
8-2-4-0-0-1001-021-18-1000-1	GRATIFICACION DE FIN DE A	0.00	110,495.12	110,495.12	0
8-2-4-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES Y I	0.00	105,596.19	105,596.19	0
8-2-4-0-0-1001-021-18-1000-1	PREVISION SOCIAL	0.00	216,889.59	216,889.59	0
8-2-4-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	0.00	515	515	0
8-2-4-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	515	515	0

8-2-4-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	1,047,509.76	1,047,509.76	0
8-2-4-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEL	0.00	279,652.80	279,652.80	0
8-2-4-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. `	0.00	767,856.96	767,856.96	0
8-2-4-0-0-1001-021-19-0000-0	COORDINACION DE LICENCI	0.00	1,057,523.49	1,057,523.49	0
8-2-4-0-0-1001-021-19-1000-0	SERVICIOS PERSONALES	0.00	967,689.08	967,689.08	0
8-2-4-0-0-1001-021-19-1000-1	SUELDO DE CONFIANZA	0.00	152,787.60	152,787.60	0
8-2-4-0-0-1001-021-19-1000-1	SUELDO BASE	0.00	526,116.48	526,116.48	0
8-2-4-0-0-1001-021-19-1000-1	PRIMAS VACACIONALES	0.00	10,322.96	10,322.96	0
8-2-4-0-0-1001-021-19-1000-1	GRATIFICACION DE FIN DE A	0.00	57,619.69	57,619.69	0
8-2-4-0-0-1001-021-19-1000-1	PRIMAS DE VACACIONES Y (	0.00	93,115.82	93,115.82	0
8-2-4-0-0-1001-021-19-1000-1	PREVISION SOCIAL	0.00	127,726.53	127,726.53	0
8-2-4-0-0-1001-021-19-2000-0	MATERIALES Y SUMINISTRO	0.00	89,320.00	89,320.00	0
8-2-4-0-0-1001-021-19-2000-2	MATERIALES PARA EL REGI	0.00	89,320.00	89,320.00	0
8-2-4-0-0-1001-021-19-3000-0	SERVICIOS GENERALES	0.00	514.41	514.41	0
8-2-4-0-0-1001-021-19-3000-3	VIATICOS EN EL PAIS	0.00	514.41	514.41	0
8-2-4-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	62,824,825.88	57,539,060.76	5,285,765.12
8-2-4-0-0-1001-022-01-0000-0	DEPARTAMENTO DE PARQU	0.00	4,082,517.63	4,082,517.63	0
8-2-4-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	3,915,505.70	3,915,505.70	0
8-2-4-0-0-1001-022-01-1000-1	SUELDO CONFIANZA	0.00	138,123.88	138,123.88	0
8-2-4-0-0-1001-022-01-1000-1	SUELDO BASE	0.00	2,530,917.86	2,530,917.86	0
8-2-4-0-0-1001-022-01-1000-1	PRIMA DE VACACIONES	0.00	40,661.23	40,661.23	0
8-2-4-0-0-1001-022-01-1000-1	GRATIFICACION DE FIN DE A	0.00	273,342.40	273,342.40	0
8-2-4-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES Y (	0.00	268,632.86	268,632.86	0
8-2-4-0-0-1001-022-01-1000-1	PREVISION SOCIAL	0.00	663,827.47	663,827.47	0
8-2-4-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	0.00	127,446.33	127,446.33	0
8-2-4-0-0-1001-022-01-2000-2	MATERIAL DE LIMPIEZA	0.00	34,800.00	34,800.00	0
8-2-4-0-0-1001-022-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	243	243	0
8-2-4-0-0-1001-022-01-2000-2	CAL, YESO Y PRODUCTOS D	0.00	3,696.00	3,696.00	0
8-2-4-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	43,244.51	43,244.51	0
8-2-4-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	39,977.20	39,977.20	0
8-2-4-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	3,526.40	3,526.40	0
8-2-4-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	1,959.22	1,959.22	0
8-2-4-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	20,365.60	20,365.60	0
8-2-4-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	20,365.60	20,365.60	0
8-2-4-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	0.00	19,200.00	19,200.00	0
8-2-4-0-0-1001-022-01-5000-5	ARBOLES Y PALNTAS	0.00	19,200.00	19,200.00	0
8-2-4-0-0-1001-022-02-0000-0	ECOLOGIA	0.00	1,389,721.71	1,389,721.71	0
8-2-4-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	0.00	1,328,577.90	1,328,577.90	0
8-2-4-0-0-1001-022-02-1000-1	SUELDO CONFIANZA	0.00	444,002.64	444,002.64	0
8-2-4-0-0-1001-022-02-1000-1	SUELDO BASE	0.00	517,125.31	517,125.31	0
8-2-4-0-0-1001-022-02-1000-1	PRIMA DE VACACIONES	0.00	15,842.76	15,842.76	0
8-2-4-0-0-1001-022-02-1000-1	GRATIFICACION DE FIN DE A	0.00	114,611.55	114,611.55	0
8-2-4-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES Y (	0.00	54,184.50	54,184.50	0
8-2-4-0-0-1001-022-02-1000-1	PREVISION SOCIAL	0.00	182,811.14	182,811.14	0
8-2-4-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTRO	0.00	49,667.21	49,667.21	0
8-2-4-0-0-1001-022-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,999.41	5,999.41	0
8-2-4-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	0.00	43,667.80	43,667.80	0
8-2-4-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	0.00	11,476.60	11,476.60	0
8-2-4-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	0.00	11,476.60	11,476.60	0
8-2-4-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	3,609,488.09	3,604,102.69	5,385.40
8-2-4-0-0-1001-022-03-1000-0	REMUNERACIONES AL PERE	0.00	3,534,186.31	3,534,186.31	0
8-2-4-0-0-1001-022-03-1000-1	SUELDO CONFIANZA	0.00	1,166,062.08	1,166,062.08	0
8-2-4-0-0-1001-022-03-1000-1	SUELDO BASE	0.00	1,237,804.83	1,237,804.83	0
8-2-4-0-0-1001-022-03-1000-1	PRIMA DE VACACIONES	0.00	37,948.55	37,948.55	0
8-2-4-0-0-1001-022-03-1000-1	GRATIFICACION DE FIN DE A	0.00	266,144.60	266,144.60	0
8-2-4-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES Y (	0.00	272,752.69	272,752.69	0
8-2-4-0-0-1001-022-03-1000-1	PREVISION SOCIAL	0.00	553,473.56	553,473.56	0
8-2-4-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTRO	0.00	60,143.38	56,889.58	3,253.80
8-2-4-0-0-1001-022-03-2000-2	MATERIAL IMPRESO E INFOI	0.00	1,800.00	1,800.00	0
8-2-4-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	0.00	5,560.11	5,560.11	0
8-2-4-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	0.00	2,430.44	2,430.44	0
8-2-4-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	0.00	13,116.53	13,116.53	0
8-2-4-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	0.00	16,493.02	16,493.02	0
8-2-4-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	0.00	20,743.28	17,489.48	3,253.80
8-2-4-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	15,158.40	13,026.80	2,131.60
8-2-4-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	0.00	15,158.40	13,026.80	2,131.60

8-2-4-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	525,743.13	525,743.13	0
8-2-4-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	517,193.93	517,193.93	0
8-2-4-0-0-1001-022-04-1000-1	SUELDO CONFIANZA	0.00	153,216.00	153,216.00	0
8-2-4-0-0-1001-022-04-1000-1	SUELDO BASE	0.00	193,657.36	193,657.36	0
8-2-4-0-0-1001-022-04-1000-1	PRIMA DE VACACIONES	0.00	5,706.49	5,706.49	0
8-2-4-0-0-1001-022-04-1000-1	GRATIFICACION DE FIN DE A	0.00	41,437.94	41,437.94	0
8-2-4-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES Y C	0.00	44,288.14	44,288.14	0
8-2-4-0-0-1001-022-04-1000-1	PREVISION SOCIAL	0.00	78,888.00	78,888.00	0
8-2-4-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTRO	0.00	5,521.60	5,521.60	0
8-2-4-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	5,521.60	5,521.60	0
8-2-4-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	3,027.60	3,027.60	0
8-2-4-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMIE	0.00	3,027.60	3,027.60	0
8-2-4-0-0-1001-022-06-0000-0	ACCION DEPORTIVA	0.00	1,925,274.74	1,505,274.74	420,000.00
8-2-4-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	0.00	876,462.68	876,462.68	0
8-2-4-0-0-1001-022-06-1000-1	HONORARIOS ASIMILABLES	0.00	876,462.68	876,462.68	0
8-2-4-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	195,763.90	195,763.90	0
8-2-4-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	133,431.92	133,431.92	0
8-2-4-0-0-1001-022-06-1000-1	DOS INSTRUCTOR DE EQUIF	0.00	114,538.56	114,538.56	0
8-2-4-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	114,538.56	114,538.56	0
8-2-4-0-0-1001-022-06-1000-1	UN PROMOTOR DE ATENCIC	0.00	12,616.00	12,616.00	0
8-2-4-0-0-1001-022-06-1000-1	UN PROMOTOR DEPORTIVO	0.00	46,489.74	46,489.74	0
8-2-4-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BEISB	0.00	46,369.00	46,369.00	0
8-2-4-0-0-1001-022-06-1000-1	UN ENTRENADOR DE SQUA	0.00	55,374.00	55,374.00	0
8-2-4-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BASQU	0.00	50,645.00	50,645.00	0
8-2-4-0-0-1001-022-06-1000-1	UN ENTRENADOR DE FUTBO	0.00	51,322.00	51,322.00	0
8-2-4-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE VOLEIB	0.00	55,374.00	55,374.00	0
8-2-4-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTRO	0.00	27,157.92	27,157.92	0
8-2-4-0-0-1001-022-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	5,104.00	5,104.00	0
8-2-4-0-0-1001-022-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	798.12	798.12	0
8-2-4-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	0.00	10,561.80	10,561.80	0
8-2-4-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	10,694.00	10,694.00	0
8-2-4-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	601,654.14	601,654.14	0
8-2-4-0-0-1001-022-06-3000-3	INSTALACIÓN, REPARACION	0.00	1,624.00	1,624.00	0
8-2-4-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	474,440.01	474,440.01	0
8-2-4-0-0-1001-022-06-3000-3	JUEGOS CONADE 2022	0.00	159,662.31	159,662.31	0
8-2-4-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	0.00	62,954.16	62,954.16	0
8-2-4-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA S	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-06-3000-3	EVENTO MISS Y MR ACAMBA	0.00	20,029.10	20,029.10	0
8-2-4-0-0-1001-022-06-3000-3	COPA ACAMBARO CEEDAMI	0.00	15,000.00	15,000.00	0
8-2-4-0-0-1001-022-06-3000-3	COPA OLYMPIC DRAIGER MI	0.00	10,000.00	10,000.00	0
8-2-4-0-0-1001-022-06-3000-3	EVENTOS DEPORTIVOS SOC	0.00	61,522.40	61,522.40	0
8-2-4-0-0-1001-022-06-3000-3	EVENTOS CODE	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	0.00	87,506.04	87,506.04	0
8-2-4-0-0-1001-022-06-3000-3	EVENTOS DEPORTISTAS DE	0.00	1,766.00	1,766.00	0
8-2-4-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	0.00	125,590.13	125,590.13	0
8-2-4-0-0-1001-022-06-6000-0	INVERSION PUBLICA	0.00	420,000.00	0	420,000.00
8-2-4-0-0-1001-022-06-6000-6	CONSTRUCCIÓN, REHABILIT	0.00	420,000.00	0	420,000.00
8-2-4-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	1,513,397.61	1,513,397.61	0
8-2-4-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	1,094,038.43	1,094,038.43	0
8-2-4-0-0-1001-022-07-1000-1	SUELDO DE CONFIANZA	0.00	584,240.69	584,240.69	0
8-2-4-0-0-1001-022-07-1000-1	SUELDO BASE	0.00	181,841.07	181,841.07	0
8-2-4-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	11,825.03	11,825.03	0
8-2-4-0-0-1001-022-07-1000-1	GRATIFICACION DE FIN DE A	0.00	90,403.99	90,403.99	0
8-2-4-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES Y C	0.00	63,870.17	63,870.17	0
8-2-4-0-0-1001-022-07-1000-1	PREVISION SOCIAL	0.00	161,857.48	161,857.48	0
8-2-4-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTRO	0.00	14,639.30	14,639.30	0
8-2-4-0-0-1001-022-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,554.50	1,554.50	0
8-2-4-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	0.00	13,084.80	13,084.80	0
8-2-4-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	28,719.88	28,719.88	0
8-2-4-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	28,719.88	28,719.88	0
8-2-4-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	1,386.68	1,386.68	0
8-2-4-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMIN	0.00	12,745.00	12,745.00	0
8-2-4-0-0-1001-022-07-3000-3	PRESEA CATALINA GOMEZ I	0.00	8,296.20	8,296.20	0
8-2-4-0-0-1001-022-07-3000-3	FERIA NACIONAL DEL LIBRO	0.00	3,602.00	3,602.00	0
8-2-4-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	2,690.00	2,690.00	0
8-2-4-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNAC	0.00	376,000.00	376,000.00	0

8-2-4-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSO	0.00	376,000.00	376,000.00	0
8-2-4-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAC	0.00	376,000.00	376,000.00	0
8-2-4-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLLO	0.00	4,233,071.07	4,233,071.07	0
8-2-4-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	2,376,958.28	2,376,958.28	0
8-2-4-0-0-1001-022-08-1000-1	SUELDO CONFIANZA	0.00	837,930.90	837,930.90	0
8-2-4-0-0-1001-022-08-1000-1	SUELDO BASE	0.00	833,841.06	833,841.06	0
8-2-4-0-0-1001-022-08-1000-1	PRIMA DE VACACIONES	0.00	26,463.17	26,463.17	0
8-2-4-0-0-1001-022-08-1000-1	GRATIFICACION DE FIN DE A	0.00	190,701.97	190,701.97	0
8-2-4-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES Y (	0.00	113,011.40	113,011.40	0
8-2-4-0-0-1001-022-08-1000-1	PREVISION SOCIAL	0.00	375,009.78	375,009.78	0
8-2-4-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	0.00	23,661.49	23,661.49	0
8-2-4-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,407.89	3,407.89	0
8-2-4-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	20,253.60	20,253.60	0
8-2-4-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	32,488.50	32,488.50	0
8-2-4-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	0.00	7,364.60	7,364.60	0
8-2-4-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	0.00	320	320	0
8-2-4-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	0.00	4,543.27	4,543.27	0
8-2-4-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,260.63	20,260.63	0
8-2-4-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	0.00	13,576.00	13,576.00	0
8-2-4-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22 |	0.00	6,684.63	6,684.63	0
8-2-4-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	1,299,962.80	1,299,962.80	0
8-2-4-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS P/	0.00	200,000.00	200,000.00	0
8-2-4-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MOE	0.00	1,000,000.00	1,000,000.00	0
8-2-4-0-0-1001-022-08-4000-4	UTILES ESCOLARES	0.00	99,962.80	99,962.80	0
8-2-4-0-0-1001-022-08-8000-0	PARTICIPACIONES Y APORT	0.00	500,000.00	500,000.00	0
8-2-4-0-0-1001-022-08-8000-8	OTROS CONVENIOS	0.00	500,000.00	500,000.00	0
8-2-4-0-0-1001-022-08-8000-8	MI COLONIA A COLOR	0.00	500,000.00	500,000.00	0
8-2-4-0-0-1001-022-09-0000-0	DEPARTAMENTO DE LIMPIA	0.00	16,438,844.31	16,438,844.31	0
8-2-4-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	3,546,246.13	3,546,246.13	0
8-2-4-0-0-1001-022-09-1000-1	SUELDO CONFIANZA	0.00	148,933.00	148,933.00	0
8-2-4-0-0-1001-022-09-1000-1	SUELDO BASE	0.00	2,244,411.26	2,244,411.26	0
8-2-4-0-0-1001-022-09-1000-1	PRIMA DE VACACIONES	0.00	37,617.40	37,617.40	0
8-2-4-0-0-1001-022-09-1000-1	GRATIFICACION DE FIN DE A	0.00	255,915.89	255,915.89	0
8-2-4-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES Y (	0.00	267,993.64	267,993.64	0
8-2-4-0-0-1001-022-09-1000-1	PREVISION SOCIAL	0.00	591,374.94	591,374.94	0
8-2-4-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	0.00	128,469.40	128,469.40	0
8-2-4-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	0.00	1,998.00	1,998.00	0
8-2-4-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	107,101.40	107,101.40	0
8-2-4-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	19,370.00	19,370.00	0
8-2-4-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	0.00	12,764,128.78	12,764,128.78	0
8-2-4-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMIE	0.00	21,905.60	21,905.60	0
8-2-4-0-0-1001-022-09-3000-3	OTROS SERVICIOS GENERA	0.00	12,742,223.18	12,742,223.18	0
8-2-4-0-0-1001-022-09-3000-3	CONCESION Y RECOLECCIO	0.00	12,742,223.18	12,742,223.18	0
8-2-4-0-0-1001-022-10-0000-0	RASTRO MUNICIPAL	0.00	4,041,347.70	4,041,347.70	0
8-2-4-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	3,884,057.32	3,884,057.32	0
8-2-4-0-0-1001-022-10-1000-1	SUELDO CONFIANZA	0.00	1,414,501.96	1,414,501.96	0
8-2-4-0-0-1001-022-10-1000-1	SUELDO BASE	0.00	1,230,636.00	1,230,636.00	0
8-2-4-0-0-1001-022-10-1000-1	PRIMA DE VACACIONES	0.00	42,970.68	42,970.68	0
8-2-4-0-0-1001-022-10-1000-1	GRATIFICACION DE FIN DE A	0.00	286,076.18	286,076.18	0
8-2-4-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES Y (	0.00	291,058.04	291,058.04	0
8-2-4-0-0-1001-022-10-1000-1	PREVISION SOCIAL	0.00	618,814.46	618,814.46	0
8-2-4-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTRO	0.00	63,942.78	63,942.78	0
8-2-4-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PAI	0.00	18,907.66	18,907.66	0
8-2-4-0-0-1001-022-10-2000-2	OTROS MATERIALES Y ARTI	0.00	101	101	0
8-2-4-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	44,934.12	44,934.12	0
8-2-4-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	63,347.60	63,347.60	0
8-2-4-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	0.00	63,347.60	63,347.60	0
8-2-4-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	30,000.00	30,000.00	0
8-2-4-0-0-1001-022-10-5000-5	OTROS EQUIPOS	0.00	30,000.00	30,000.00	0
8-2-4-0-0-1001-022-11-0000-0	ADMINISTRACION DE PANTE	0.00	1,647,545.42	1,647,545.42	0
8-2-4-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,469,283.62	1,469,283.62	0
8-2-4-0-0-1001-022-11-1000-1	SUELDO CONFIANZA	0.00	141,271.20	141,271.20	0
8-2-4-0-0-1001-022-11-1000-1	SUELDO BASE	0.00	855,138.75	855,138.75	0
8-2-4-0-0-1001-022-11-1000-1	PRIMA DE VACACIONES	0.00	15,557.10	15,557.10	0
8-2-4-0-0-1001-022-11-1000-1	GRATIFICACION DE FIN DE A	0.00	99,119.13	99,119.13	0
8-2-4-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES Y (	0.00	102,690.24	102,690.24	0

8-2-4-0-0-1001-022-11-1000-1	PREVISION SOCIAL	0.00	255,507.20	255,507.20	0
8-2-4-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTRO	0.00	166,510.80	166,510.80	0
8-2-4-0-0-1001-022-11-2000-2	PRODUCTOS ALIMENTICIOS	0.00	27	27	0
8-2-4-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES N	0.00	83,454.00	83,454.00	0
8-2-4-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	41,389.00	41,389.00	0
8-2-4-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PA	0.00	26,775.00	26,775.00	0
8-2-4-0-0-1001-022-11-2000-2	PRENDAS DE SEGURIDAD Y	0.00	800.4	800.4	0
8-2-4-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	2,477.00	2,477.00	0
8-2-4-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	11,588.40	11,588.40	0
8-2-4-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	11,751.00	11,751.00	0
8-2-4-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMIE	0.00	8,584.00	8,584.00	0
8-2-4-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	3,167.00	3,167.00	0
8-2-4-0-0-1001-022-12-0000-0	DEPARTAMENTO DE ALUMB	0.00	1,805,002.52	1,805,002.52	0
8-2-4-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	1,300,007.43	1,300,007.43	0
8-2-4-0-0-1001-022-12-1000-1	SUELDO CONFIANZA	0.00	141,264.00	141,264.00	0
8-2-4-0-0-1001-022-12-1000-1	SUELDO BASE	0.00	767,877.80	767,877.80	0
8-2-4-0-0-1001-022-12-1000-1	PRIMA DE VACACIONES	0.00	14,613.17	14,613.17	0
8-2-4-0-0-1001-022-12-1000-1	GRATIFICACION DE FIN DE A	0.00	98,406.96	98,406.96	0
8-2-4-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES Y	0.00	67,261.34	67,261.34	0
8-2-4-0-0-1001-022-12-1000-1	PREVISION SOCIAL	0.00	210,584.16	210,584.16	0
8-2-4-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTRO	0.00	55,530.32	55,530.32	0
8-2-4-0-0-1001-022-12-2000-2	MATERIAL EL?CTRICO Y ELE	0.00	18,095.01	18,095.01	0
8-2-4-0-0-1001-022-12-2000-2	PRENDAS DE SEGURIDAD Y	0.00	7,200.00	7,200.00	0
8-2-4-0-0-1001-022-12-2000-2	HERRAMIENTAS MENORES	0.00	11,849.91	11,849.91	0
8-2-4-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	18,385.40	18,385.40	0
8-2-4-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	446,519.87	446,519.87	0
8-2-4-0-0-1001-022-12-3000-3	ADMINISTRACION DERECH	0.00	442,697.67	442,697.67	0
8-2-4-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMIE	0.00	3,822.20	3,822.20	0
8-2-4-0-0-1001-022-12-5000-0	BIENES MUEBLES, INMUEBL	0.00	2,944.90	2,944.90	0
8-2-4-0-0-1001-022-12-5000-5	HERRAMIENTAS Y MAQUINA	0.00	2,944.90	2,944.90	0
8-2-4-0-0-1001-022-13-0000-0	SERVICIOS MUNICIPALES	0.00	910,983.72	910,983.72	0
8-2-4-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	797,614.12	797,614.12	0
8-2-4-0-0-1001-022-13-1000-1	SUELDO CONFIANZA	0.00	221,819.97	221,819.97	0
8-2-4-0-0-1001-022-13-1000-1	SUELDO BASE	0.00	341,339.47	341,339.47	0
8-2-4-0-0-1001-022-13-1000-1	PRIMA DE VACACIONES	0.00	7,884.97	7,884.97	0
8-2-4-0-0-1001-022-13-1000-1	GRATIFICACION DE FIN DE A	0.00	57,450.68	57,450.68	0
8-2-4-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES Y	0.00	36,007.94	36,007.94	0
8-2-4-0-0-1001-022-13-1000-1	PREVISION SOCIAL	0.00	133,111.09	133,111.09	0
8-2-4-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	0.00	22,318.40	22,318.40	0
8-2-4-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	783	783	0
8-2-4-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	21,535.40	21,535.40	0
8-2-4-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	91,051.20	91,051.20	0
8-2-4-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	75,400.00	75,400.00	0
8-2-4-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAR.	0.00	75,400.00	75,400.00	0
8-2-4-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	0.00	9,651.20	9,651.20	0
8-2-4-0-0-1001-022-13-3000-3	GASTOS DE ORDEN SOCIAL	0.00	6,000.00	6,000.00	0
8-2-4-0-0-1001-022-13-3000-3	CONCURSO MURALES URBA	0.00	6,000.00	6,000.00	0
8-2-4-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	20,701,888.23	15,841,508.51	4,860,379.72
8-2-4-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	8,840,521.77	8,840,521.77	0
8-2-4-0-0-1001-022-16-1000-1	SUELDO CONFIANZA	0.00	1,625,859.20	1,625,859.20	0
8-2-4-0-0-1001-022-16-1000-1	SUELDO BASE	0.00	4,569,645.96	4,569,645.96	0
8-2-4-0-0-1001-022-16-1000-1	PRIMA DE VACACIONES	0.00	99,262.21	99,262.21	0
8-2-4-0-0-1001-022-16-1000-1	GRATIFICACION DE FIN DE A	0.00	695,406.66	695,406.66	0
8-2-4-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES Y	0.00	650,560.05	650,560.05	0
8-2-4-0-0-1001-022-16-1000-1	PREVISION SOCIAL	0.00	1,199,787.69	1,199,787.69	0
8-2-4-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	0.00	646,425.27	646,425.27	0
8-2-4-0-0-1001-022-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	189	189	0
8-2-4-0-0-1001-022-16-2000-2	MATERIAL ELECTRICO Y ELE	0.00	139.99	139.99	0
8-2-4-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PA	0.00	6,909.98	6,909.98	0
8-2-4-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	1,089.96	1,089.96	0
8-2-4-0-0-1001-022-16-2000-2	PRENDAS DE SEGURIDAD Y	0.00	3,340.00	3,340.00	0
8-2-4-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	858.07	858.07	0
8-2-4-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	415,891.44	415,891.44	0
8-2-4-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	218,006.83	218,006.83	0
8-2-4-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	140,700.60	140,700.60	0
8-2-4-0-0-1001-022-16-3000-3	ARRENDAMIENTO DE MAQU	0.00	21,000.00	21,000.00	0

8-2-4-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	0.00	51,417.40	51,417.40	0
8-2-4-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	53,283.20	53,283.20	0
8-2-4-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	15,000.00	15,000.00	0
8-2-4-0-0-1001-022-16-3000-3	FESTIVIDADES DEL DIA DEL	0.00	15,000.00	15,000.00	0
8-2-4-0-0-1001-022-16-5000-0	BIENES MUEBLES, INMUEBL	0.00	9,860.00	9,860.00	0
8-2-4-0-0-1001-022-16-5000-5	HERRAMIENTAS Y MAQUINA	0.00	9,860.00	9,860.00	0
8-2-4-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	10,884,380.59	6,024,000.87	4,860,379.72
8-2-4-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	8,902,741.96	4,042,362.24	4,860,379.72
8-2-4-0-0-1001-022-16-6000-6	REHABILITACION CALLE PRO	0.00	3,242,604.84	3,242,604.84	0
8-2-4-0-0-1001-022-16-6000-6	ACTUALIZACIONES, ADECUA	0.00	450,000.00	450,000.00	0
8-2-4-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO Y F	0.00	599,754.80	349,757.40	249,997.40
8-2-4-0-0-1001-022-16-6000-6	REHABILITACION DE CAMINO	0.00	2,115,973.83	0	2,115,973.83
8-2-4-0-0-1001-022-16-6000-6	SUMINISTRO DE MATERIAL I	0.00	1,498,358.37	0	1,498,358.37
8-2-4-0-0-1001-022-16-6000-6	APOYO CON TUBERIA PARA	0.00	996,050.12	0	996,050.12
8-2-4-0-0-1001-022-16-6000-6	INSTALACIONES Y EQUIPAM	0.00	99,879.00	99,879.00	0
8-2-4-0-0-1001-022-16-6000-6	COMPUERTA HIDRÁULICA	0.00	99,879.00	99,879.00	0
8-2-4-0-0-1001-022-16-6000-6	OTRAS CONSTRUCCIONES I	0.00	1,881,759.63	1,881,759.63	0
8-2-4-0-0-1001-022-16-6000-6	REHABILITACION DEL MERC	0.00	980,000.00	980,000.00	0
8-2-4-0-0-1001-022-16-6000-6	IMPERMEABILIZACION EN EI	0.00	100,000.00	100,000.00	0
8-2-4-0-0-1001-022-16-6000-6	REHABILITACION DE BARRA	0.00	801,759.63	801,759.63	0
8-2-4-0-0-1001-022-16-8000-0	PARTICIPACIONES Y APORT	0.00	180,000.00	180,000.00	0
8-2-4-0-0-1001-022-16-8000-8	CONVENIO CON LA COMISIC	0.00	180,000.00	180,000.00	0
8-2-4-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	9,478,297.46	8,682,152.01	796,145.45
8-2-4-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLLO	0.00	2,262,150.28	2,262,150.28	0
8-2-4-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	1,451,313.12	1,451,313.12	0
8-2-4-0-0-1001-023-01-1000-1	SUELDO CONFIANZA	0.00	954,617.85	954,617.85	0
8-2-4-0-0-1001-023-01-1000-1	SUELDO BASE	0.00	88,178.88	88,178.88	0
8-2-4-0-0-1001-023-01-1000-1	PRIMA DE VACACIONES	0.00	17,047.42	17,047.42	0
8-2-4-0-0-1001-023-01-1000-1	GRATIFICACION DE FIN DE A	0.00	135,276.81	135,276.81	0
8-2-4-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES Y C	0.00	44,946.16	44,946.16	0
8-2-4-0-0-1001-023-01-1000-1	PREVISION SOCIAL	0.00	211,246.00	211,246.00	0
8-2-4-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	0.00	15,720.40	15,720.40	0
8-2-4-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	594	594	0
8-2-4-0-0-1001-023-01-2000-2	REFACCIONES Y ACCESORI	0.00	15,126.40	15,126.40	0
8-2-4-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	575,116.76	575,116.76	0
8-2-4-0-0-1001-023-01-3000-3	REPARACION Y MANTENIMIE	0.00	5,370.80	5,370.80	0
8-2-4-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	0.00	439.8	439.8	0
8-2-4-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	431.96	431.96	0
8-2-4-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	548,704.20	548,704.20	0
8-2-4-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	18,000.00	18,000.00	0
8-2-4-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	40,775.00	40,775.00	0
8-2-4-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	374,369.50	374,369.50	0
8-2-4-0-0-1001-023-01-3000-3	XPRESS ARTE	0.00	1,102.00	1,102.00	0
8-2-4-0-0-1001-023-01-3000-3	ACAMBARIZATE 2022	0.00	56,081.82	56,081.82	0
8-2-4-0-0-1001-023-01-3000-3	FESTIVAL DE DIA DE MUERT	0.00	56,336.72	56,336.72	0
8-2-4-0-0-1001-023-01-3000-3	DESFILE NAVIDEÑO 2022	0.00	2,039.16	2,039.16	0
8-2-4-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPLE	0.00	20,170.00	20,170.00	0
8-2-4-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPLE	0.00	20,170.00	20,170.00	0
8-2-4-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	220,000.00	220,000.00	0
8-2-4-0-0-1001-023-01-4000-4	SUBSIDIOS A LA INVERSION	0.00	220,000.00	220,000.00	0
8-2-4-0-0-1001-023-02-0000-0	ADMINISTRACION DE MERC	0.00	2,076,558.62	2,076,558.62	0
8-2-4-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	2,056,290.02	2,056,290.02	0
8-2-4-0-0-1001-023-02-1000-1	SUELDO CONFIANZA	0.00	141,258.48	141,258.48	0
8-2-4-0-0-1001-023-02-1000-1	SUELDO BASE	0.00	1,238,006.28	1,238,006.28	0
8-2-4-0-0-1001-023-02-1000-1	PRIMA DE VACACIONES	0.00	22,395.77	22,395.77	0
8-2-4-0-0-1001-023-02-1000-1	GRATIFICACION DE FIN DE A	0.00	147,924.14	147,924.14	0
8-2-4-0-0-1001-023-02-1000-1	PRIMA VACACIONAL Y GRAT	0.00	157,668.01	157,668.01	0
8-2-4-0-0-1001-023-02-1000-1	PREVISION SOCIAL	0.00	349,037.34	349,037.34	0
8-2-4-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	0.00	20,268.60	20,268.60	0
8-2-4-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PA	0.00	56	56	0
8-2-4-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	4,176.00	4,176.00	0
8-2-4-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	5,719.00	5,719.00	0
8-2-4-0-0-1001-023-02-2000-2	VESTUARIO Y UNIFORMES	0.00	2,992.80	2,992.80	0
8-2-4-0-0-1001-023-02-2000-2	PRENDAS DE SEGURIDAD Y	0.00	4,384.80	4,384.80	0
8-2-4-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	0.00	2,940.00	2,940.00	0
8-2-4-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLLO	0.00	5,139,588.56	4,343,443.11	796,145.45

8-2-4-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	2,459,673.30	2,459,673.30	0
8-2-4-0-0-1001-023-03-1000-1	SUELDO CONFIANZA	0.00	890,677.04	890,677.04	0
8-2-4-0-0-1001-023-03-1000-1	SUELDO BASE	0.00	862,349.49	862,349.49	0
8-2-4-0-0-1001-023-03-1000-1	PRIMA DE VACACIONES	0.00	27,069.36	27,069.36	0
8-2-4-0-0-1001-023-03-1000-1	GRATIFICACION DE FIN DE A	0.00	199,143.71	199,143.71	0
8-2-4-0-0-1001-023-03-1000-1	PRIMA VACACIONAL Y GRAT	0.00	132,111.59	132,111.59	0
8-2-4-0-0-1001-023-03-1000-1	PREVISION SOCIAL	0.00	348,322.11	348,322.11	0
8-2-4-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTRO	0.00	47,352.40	47,352.40	0
8-2-4-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,263.00	1,263.00	0
8-2-4-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	46,089.40	46,089.40	0
8-2-4-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	34,007.40	34,007.40	0
8-2-4-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	0.00	13,500.00	13,500.00	0
8-2-4-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMIE	0.00	20,507.40	20,507.40	0
8-2-4-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	2,598,555.46	1,802,410.01	796,145.45
8-2-4-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	0.00	2,598,555.46	1,802,410.01	796,145.45
8-2-4-0-0-1001-023-03-4000-4	PROGRAMA TECNO CAMPO	0.00	396,939.45	0	396,939.45
8-2-4-0-0-1001-023-03-4000-4	PROGRAMA MI FAMILIA PRO	0.00	499,043.80	299,837.80	199,206.00
8-2-4-0-0-1001-023-03-4000-4	CAMPAÑAS FITOSANITARIA	0.00	100,000.00	100,000.00	0
8-2-4-0-0-1001-023-03-4000-4	PROGRAMA RECONVERSI	0.00	98,959.00	98,959.00	0
8-2-4-0-0-1001-023-03-4000-4	SUMINISTRO DE REDES DE	0.00	149,998.21	149,998.21	0
8-2-4-0-0-1001-023-03-4000-4	PROGRAMA DE CONTROL D	0.00	200,000.00	0	200,000.00
8-2-4-0-0-1001-023-03-4000-4	PROGRAMA DE APOYO A PR	0.00	1,153,615.00	1,153,615.00	0
8-2-4-0-0-1001-032-00-0000-0	APORTACIONES FEDERALES	0.00	77,527,510.19	30,752,723.20	46,774,786.99
8-2-4-0-0-1001-032-38-0000-0	FONDO 1 EJERCICIO 2021	0.00	2,984,670.77	2,984,670.77	0
8-2-4-0-0-1001-032-38-6100-0	OBRA PUBLICA DE BIENES C	0.00	2,984,670.77	2,984,670.77	0
8-2-4-0-0-1001-032-38-6100-6	DIVISION DE TERRENOS Y C	0.00	2,984,670.77	2,984,670.77	0
8-2-4-0-0-1001-032-38-6100-6	SAN MIGUEL CONSTRUCCIC	0.00	1,700,000.00	1,700,000.00	0
8-2-4-0-0-1001-032-38-6100-6	REAHAB DE PARQUES PUBL	0.00	167,185.45	167,185.45	0
8-2-4-0-0-1001-032-38-6100-6	REHABILITACION DE PARQU	0.00	285,836.03	285,836.03	0
8-2-4-0-0-1001-032-38-6100-6	PARACUARO AGEB 0357 CO	0.00	157,323.98	157,323.98	0
8-2-4-0-0-1001-032-38-6100-6	PARACUARO AGEB 0361 CO	0.00	149,127.08	149,127.08	0
8-2-4-0-0-1001-032-38-6100-6	PARACUARO AGEB 0342 CO	0.00	189,775.59	189,775.59	0
8-2-4-0-0-1001-032-38-6100-6	ACAMBARO AGEB 0465 CON	0.00	84,356.50	84,356.50	0
8-2-4-0-0-1001-032-38-6100-6	IRAMUCO AGEB 0380 CONST	0.00	119,425.20	119,425.20	0
8-2-4-0-0-1001-032-38-6100-6	DIM 2021 CONSTR DE BODE	0.00	131,640.94	131,640.94	0
8-2-4-0-0-1001-032-40-0000-0	FONDO 1 EJERCICIO 2022	0.00	74,542,839.42	27,768,052.43	46,774,786.99
8-2-4-0-0-1001-032-40-1000-0	SERVICIOS PERSONALES	0.00	1,115,443.96	1,115,443.96	0
8-2-4-0-0-1001-032-40-1000-1	REMUNERACION AL PERSON	0.00	1,115,443.96	1,115,443.96	0
8-2-4-0-0-1001-032-40-1000-1	HONORARIOS ASIMILARIOS	0.00	1,115,443.96	1,115,443.96	0
8-2-4-0-0-1001-032-40-2000-0	MATERIALES Y SUMINISTRO	0.00	105,338.72	105,338.72	0
8-2-4-0-0-1001-032-40-2000-2	MATERIALES DE ADMINISTR	0.00	36,050.00	36,050.00	0
8-2-4-0-0-1001-032-40-2000-2	MATERIALES, UTILES Y EQU	0.00	36,050.00	36,050.00	0
8-2-4-0-0-1001-032-40-2000-2	HERRAMIENTAS, REFACCIO	0.00	69,288.72	69,288.72	0
8-2-4-0-0-1001-032-40-2000-2	REFACCIONES Y ACCESORI	0.00	69,288.72	69,288.72	0
8-2-4-0-0-1001-032-40-3000-0	SERVICIOS GENERALES	0.00	4,387,091.60	4,387,091.60	0
8-2-4-0-0-1001-032-40-3000-3	SERVICIOS DE INSTALACI	0.00	4,387,091.60	4,387,091.60	0
8-2-4-0-0-1001-032-40-3000-3	REPARACION Y MANTENIMIE	0.00	4,387,091.60	4,387,091.60	0
8-2-4-0-0-1001-032-40-4400-0	AYUDAS SOCIALES	0.00	2,489,658.47	0	2,489,658.47
8-2-4-0-0-1001-032-40-4400-4	AYUDAS SOCIALES	0.00	2,489,658.47	0	2,489,658.47
8-2-4-0-0-1001-032-40-4400-4	LA ORTIGA EQUIPAMIENTO	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	IRAMUCO EQUIPAMIENTO D	0.00	161,838.00	0	161,838.00
8-2-4-0-0-1001-032-40-4400-4	IRAMUCO EQUIPAMIENTO D	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	SAN JUAN EL ZAPOTE EQUIP	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	BUENAVISTA LOS MOSCOS	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	SAN JOSE DE LA PILAS EQU	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ANDOCUTIN EQUIPAMIETO	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	LA SOLEDAD EQUIPAMIEN	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	PANTALEON EQUIPAMIEN	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	SAN JUAN JARIPEO EQUIPAI	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	OBRAJUELO EQUIPAMIEN	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	SAN AGUSTIN EQUIPAMIEN	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	COL GUADALUPANA EN ACA	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	CHAMACUARO EQUIPAMIEN	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	INCHAMACUARO EQUIPAMIE	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	SAN RAFAEL EQUIPAMIEN	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	PILA DE LOS ARBOLES EQ D	0.00	13,486.50	0	13,486.50

8-2-4-0-0-1001-032-40-4400-4	LAS PARTIDAS EQUIPAMIEN	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	SAN DIEGO DE ALCALA EQ I	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	ADOLFO RUIZ CORTINEZ EQ	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	LAS JICAMAS (LA PURISIMA)	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	LOS ORGANOS DE ABAJO E	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	LOS ORGANOS DE ARRIBA E	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	SAN FRANCISCO RANCHO V	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	EL FRESNO EQUIPAMIENTO I	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	LOS ANELES (EL CARRIZO) I	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	PALO BLANCO DEL REFUGIC	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	SAN VICENTE MUNGUIA EQ	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	LA ENCARNACION EQUIPAM	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	SANTIAGUILLO EQUIPAMIEN	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	PIEDRAS DE AMOLAR EQUIF	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	SAN CAYETANO EQUIPAMIE	0.00	26,973.00	0	26,973.00
8-2-4-0-0-1001-032-40-4400-4	CHUPICUARO NVO CHUPICL	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	CHUPICUARO NVO EQUIPAN	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	LA CHICHARRONERA EQ DE	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	EL SAUZ EQUIPAMIENTO DE	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	GAYTAN DEL REFUGIO EQUI	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	EL MAGUEY EQUIPAMIENTO	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	SAN RAMON EQUIPAMIEN	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	EL RODEO EQUIPAMIENTO I	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	ARROYO DE LA LUNA EQUIP	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	SANTA INES EQUIPAMIEN	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	SAN MIGUEL DEL PUERTO E	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	SAN FCO DE LA PIEDAD EQ I	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	SAN MIGUEL EQUIPAMIEN	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	AGUA CALIENTE EQUIPAMIE	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	VALLE CUAUHTEMOC EQUIF	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	LA MESA DE SAN JOSE EQU	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	PUERTO FERRER EQUIPAMI	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	LA CONCEPCION EQUIPAMIE	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	PARACUARO EQUIPAMIEN	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	PARACUARO EQUIPAMIEN	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	SAN FCO PARACUARO EQ D	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	JARAL DEL REFUGIO EQUIP	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL GUADALUP	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	EL TENORIO EQUIPAMIEN	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	LA CARPA EQUIPAMIENTO C	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	LA PROVIDENCIA EQUIPAMII	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	CORRAL DE PIEDRAS EQ DE	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	MONTE PRIETO EQUIPAMIE	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	EL MORAL EQUIPAMIENTO C	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	SAN ANTONIO EQ DE CALEN	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL SAN ISIDRC	0.00	141,608.25	0	141,608.25
8-2-4-0-0-1001-032-40-4400-4	COL. RANCHO GRANDE EQ I	0.00	40,459.50	0	40,459.50
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. CENTRO E	0.00	188,811.00	0	188,811.00
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. LA FLORES	0.00	33,716.25	0	33,716.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. LOMA BON	0.00	20,229.75	0	20,229.75
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. ENRIQUE \	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. VELAZCO I	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. BENJAMIN	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. LA SOLED	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. 22 DE MAR	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL SOLIDARID	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL LA CANTER	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL LA ESPERA	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL LA ESPERA	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. VEGA DEL	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO FRACC REAL DE	0.00	13,486.50	0	13,486.50
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL LAS ARBOL	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO LOMAS VERDES	0.00	6,743.25	0	6,743.25
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO FRACC VALLE E	0.00	13,487.39	0	13,487.39
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL SAN ISIDRC	0.00	39,543.24	0	39,543.24
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. LOMA BON	0.00	14,379.36	0	14,379.36

8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL. VELASCO I	0.00	10,784.52	0	10,784.52
8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL CENTRO E	0.00	35,948.40	0	35,948.40
8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL. LA SOLED	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL BENJAMIN	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL EMILIO CAF	0.00	10,784.52	0	10,784.52
8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL VEGA DEL	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL. LAS MALA	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL LA ASENCI	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL. CHICOAZE	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-ACAMBARO COL 22 DE MAR	0.00	10,784.52	0	10,784.52
8-2-4-0-0-1001-032-40-4400-4-LA ORTIGA EQ DE ESTUFA E	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-LA CAÑADA EQ DE ESTUFA I	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-IRAMUCO EQ DE ESTUFA EC	0.00	10,784.52	0	10,784.52
8-2-4-0-0-1001-032-40-4400-4-LA ENCARNACION EQ DE ES	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-SAN CAYETANO EQ DE ESTI	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-LA PURISIMA EQ DE ESTUF	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-OBRAJUELO EQ DE ESTUFA	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-LOS ORGANOS DE ABAJO E	0.00	14,379.36	0	14,379.36
8-2-4-0-0-1001-032-40-4400-4-EL SAUZ EQUIPAMIENTO DE	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-SANTA ROSA DE LINA EQ DE	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-GAYTAN DEL REFUGIO EQ D	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-SAN MIGUEL EQ DE ESTUFA	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-LAS PARTIDAS EQ DE ESTUI	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-SAN DIEGO DE ALCALA EQ I	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-PARACUARO EQ DE ESTUFA	0.00	10,784.52	0	10,784.52
8-2-4-0-0-1001-032-40-4400-4-INCHAMACUARO EQ DE EST	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-SAN RAFAEL EQ DE ESTUFA	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-MONTE PRIETO EQ DE ESTL	0.00	10,784.52	0	10,784.52
8-2-4-0-0-1001-032-40-4400-4-LA CONCEPCION EQ DE EST	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-SAN ANTONIO EQ DE ESTUF	0.00	10,784.52	0	10,784.52
8-2-4-0-0-1001-032-40-4400-4-CORRAL DE PIEDRAS EQ DE	0.00	17,974.20	0	17,974.20
8-2-4-0-0-1001-032-40-4400-4-SAN JUAN VIEJO EQ DE EST	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-LORETO(TERESA)EQ DE ES	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-AGUA CALIENTE EQ DE EST	0.00	14,379.36	0	14,379.36
8-2-4-0-0-1001-032-40-4400-4-VALLE CUAUHTEMOC EQ DE	0.00	10,784.52	0	10,784.52
8-2-4-0-0-1001-032-40-4400-4-LOS DESMONTES EQ DE ES	0.00	14,379.36	0	14,379.36
8-2-4-0-0-1001-032-40-4400-4-SOLIS EQUIPAMIENTO DE E	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-LA CHICHARRONERA EQ DE	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-SAN FRANCISCO DE LA PIE	0.00	14,379.36	0	14,379.36
8-2-4-0-0-1001-032-40-4400-4-ANDOCUTIN EQ DE ESTUFA	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-SAN JUAN EL ZAPOTE EQ DI	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-CUTARO EQ DE ESTUFA EC	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-BUENA VISTA DE LOS MOSC	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-SANTA INES EQ DE ESTUFA	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-SAN MIGUEL DEL PUERTO E	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-ARROYO DE LA LUNA EQ DE	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-PANTALEON EQ DE ESTUFA	0.00	25,163.88	0	25,163.88
8-2-4-0-0-1001-032-40-4400-4-ADOLFO RUIZ CORTINEZ EQ	0.00	14,379.36	0	14,379.36
8-2-4-0-0-1001-032-40-4400-4-PALO BLANCO DEL REFUCIC	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-PUERTO FERRER EQ DE ES	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-LA CARPA EQ DE ESTUFA E	0.00	14,379.36	0	14,379.36
8-2-4-0-0-1001-032-40-4400-4-LA PROVIDENCIA EQ DE EST	0.00	10,784.52	0	10,784.52
8-2-4-0-0-1001-032-40-4400-4-LAS TRANCAS LOS MILAGR	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-LA MESA DE SAN JOSE EQ I	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-SAN FCO PARACUARO EQ D	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-EL MAGUEY EQ DE ESTUFA	0.00	3,594.84	0	3,594.84
8-2-4-0-0-1001-032-40-4400-4-LOS ANGELES EQ DE ESTUF	0.00	7,189.68	0	7,189.68
8-2-4-0-0-1001-032-40-4400-4-LA ORTIGA EQ DE ESTUFA E	0.00	10,794.96	0	10,794.96
8-2-4-0-0-1001-032-40-4400-4-IRAMUCO EQ DE ESTUFA EC	0.00	53,974.80	0	53,974.80
8-2-4-0-0-1001-032-40-4400-4-IRAMUCO EQ DE ESTUFA EC	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4-INCHAMACUARO DE ESTUF	0.00	14,393.28	0	14,393.28
8-2-4-0-0-1001-032-40-4400-4-SOLIS EQ. DE ESTUFA ECOL	0.00	17,991.60	0	17,991.60
8-2-4-0-0-1001-032-40-4400-4-EL MAGUE EQ DE ESTUFA E	0.00	14,393.28	0	14,393.28
8-2-4-0-0-1001-032-40-4400-4-SAN RAMO EQ DE ESTUFA E	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4-PANTALEON EQ DE ESTUFA	0.00	10,794.96	0	10,794.96
8-2-4-0-0-1001-032-40-4400-4-SAN JUAN JARIPEO EQ DE E	0.00	3,598.32	0	3,598.32

8-2-4-0-0-1001-032-40-4400-4	SAN JOSE DE LA PILAS EQ D	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	CHAMACUARO EQ DE ESTUI	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4	LAS JICAMAS EQ DE ESTUF	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	PROVIDENCIA DE SAN AGUE	0.00	10,794.96	0	10,794.96
8-2-4-0-0-1001-032-40-4400-4	OBRAJUELO EQ DE ESTUFA	0.00	14,393.28	0	14,393.28
8-2-4-0-0-1001-032-40-4400-4	LOS ORGANOS DE ABAJO E	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	AGUA CALIENTE EQ DE EST	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4	LA PILA DE LOS ARBOLES E	0.00	10,794.96	0	10,794.96
8-2-4-0-0-1001-032-40-4400-4	LA SOLEDAD EQ DE ESTUFA	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	SAN DIEGO DE ALCALA EQ I	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	SAN FCO RANCHO VIEJO EC	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4	EL ROMERO EQ DE ESTUFA	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	PALO BLANCO DEL REFUGIC	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	EL RODEO EQ DE ESTUFA E	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	LAS PARTIDAS EQ DE ESTUI	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	SANTA INES EQ DE ESTUFA	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	GAYTAN DEL REFUGIO EQ D	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	PARACUARO EQ DE ESTUFA	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4	PARACUARO EQ DE ESTUFA	0.00	17,991.60	0	17,991.60
8-2-4-0-0-1001-032-40-4400-4	MONCLOA EQ DE ESTUFA E	0.00	10,794.96	0	10,794.96
8-2-4-0-0-1001-032-40-4400-4	SAN RAFAEL EQ DE ESTUFA	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4	JARAL DEL REFUGIO EQ DE	0.00	14,393.28	0	14,393.28
8-2-4-0-0-1001-032-40-4400-4	LA CONCEPCION EQ DE EST	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	MONTE PRIETO EQ DE ESTL	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	LOS FRESNOS EQ DE ESTUI	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	PIEDRAS DE AMOLAR EQ DE	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	NUEVO CHUPICUARO EQ DE	0.00	21,589.92	0	21,589.92
8-2-4-0-0-1001-032-40-4400-4	EL FRESNO EQ DE ESTUFA I	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	LORETO (TERESA) EQ DE E	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	SANTA CLARA EQ DE ESTUF	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	EL MORAL EQ DE ESTUFA E	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4	SAN JOSE DE LA PEÑA EQ D	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4	SAN MATEO TOCUARO EQ D	0.00	39,581.52	0	39,581.52
8-2-4-0-0-1001-032-40-4400-4	PIEDRA CHINAS EQ DE ESTI	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	LA CAÑADA EQ DE ESTUFA I	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	SAN FCO PARACUARO EQ D	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	LA CHICHARRONERA EQ DE	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-4400-4	LOS ANGELES EQ DE ESTUF	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	EL SAUZ EQ DE ESTUFA EC	0.00	7,196.64	0	7,196.64
8-2-4-0-0-1001-032-40-4400-4	SANTIAGUILLO EQ DE ESTU	0.00	25,188.24	0	25,188.24
8-2-4-0-0-1001-032-40-4400-4	ACAMBARO COL. EVERARD	0.00	3,598.32	0	3,598.32
8-2-4-0-0-1001-032-40-5000-0	BIENES MUEBLES, INMUEBL	0.00	2,913,046.32	1,409,389.00	1,503,657.32
8-2-4-0-0-1001-032-40-5000-5	MOBILIARIO Y EQUIPO DE AI	0.00	1,269,389.00	1,269,389.00	0
8-2-4-0-0-1001-032-40-5000-5	MUEBLES DE OFICINA Y EST	0.00	97,400.00	97,400.00	0
8-2-4-0-0-1001-032-40-5000-5	EQUIPO DE CÓMPUTO Y DE	0.00	1,171,989.00	1,171,989.00	0
8-2-4-0-0-1001-032-40-5000-5	MAQUINARIA Y EQUIPO AGR	0.00	1,503,657.32	0	1,503,657.32
8-2-4-0-0-1001-032-40-5000-5	LA ENCARNACION EQUIPAM	0.00	9,897.12	0	9,897.12
8-2-4-0-0-1001-032-40-5000-5	SAN ANTONIO EQ MAT PAR	0.00	9,897.12	0	9,897.12
8-2-4-0-0-1001-032-40-5000-5	ACAMBARO EQ MATERIAL P	0.00	19,794.24	0	19,794.24
8-2-4-0-0-1001-032-40-5000-5	SAN LUIS DE LOS AGUST EC	0.00	9,897.12	0	9,897.12
8-2-4-0-0-1001-032-40-5000-5	IRAMUCO EQ. Y MATERIAL P.	0.00	9,897.12	0	9,897.12
8-2-4-0-0-1001-032-40-5000-5	SAN DIEGO DE ALCALA	0.00	9,897.12	0	9,897.12
8-2-4-0-0-1001-032-40-5000-5	PARACUARO EQ CON MATE	0.00	19,794.24	0	19,794.24
8-2-4-0-0-1001-032-40-5000-5	INCHAMACUARO EQ Y MATE	0.00	9,897.12	0	9,897.12
8-2-4-0-0-1001-032-40-5000-5	NUEVO CHUPICUARO EQUIF	0.00	41,423.60	0	41,423.60
8-2-4-0-0-1001-032-40-5000-5	PARACUARO EQUIPAMIEN	0.00	82,847.20	0	82,847.20
8-2-4-0-0-1001-032-40-5000-5	ANDOCUTIN EQUIPAMIEN	0.00	61,955.58	0	61,955.58
8-2-4-0-0-1001-032-40-5000-5	ARROLLO COLORADO EQUII	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	ARROLLO DE LA LUNA EQUII	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	EL ESPAÑOL EQUIPAMIEN	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	EL FRESNO EQUIPAMIENTO	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	EL MAGUEY EQUIPAMIENTO	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	EL RODEO EQUIPAMIENTO	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	EL PILONCILLO EQUIPAMIEN	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	EL ROMERO EQUIPAMIEN	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	EL SAUZ EQUIPAMIENTO	0.00	20,651.86	0	20,651.86

8-2-4-0-0-1001-032-40-5000-5	EL TENORIO EQUIPAMIEN	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	GAYTAN DEL REFUGIO EQUI	0.00	61,955.58	0	61,955.58
8-2-4-0-0-1001-032-40-5000-5	IRAMUCO EQUIPAMIENTO C	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	LA CHICHARRONERA EQUIP	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	LA CONCEPCION EQUIPAMIE	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	LA MORA EQUIPAMIENTO C	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	LA ORTIGA EQUIPAMIENTO	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	LA SOLEDAD EQUIPAMIENT	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	LAS CRUCES EQUIPAMIENT	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	LAS PARTIDAS EQUIPAMIE	0.00	61,955.58	0	61,955.58
8-2-4-0-0-1001-032-40-5000-5	LOS DESMONTES EQUIPAMI	0.00	61,955.58	0	61,955.58
8-2-4-0-0-1001-032-40-5000-5	MONCLOA	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	MONTE PRIETO EQUIPAMIE	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	PAGO BLANCO DE REFUGIO	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	PARACUARO EQUIPAMIENT	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	PIEDRAS DE AMOLAR EQUIF	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	PRESA DE SANTA INES EQU	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	PUERTO DE CABRAS EQUIP.	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	SAN CAYETANO EQUIPAMIE	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	SAN DIEGO DE ALCALA EQU	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	SAN JOSE DE LA PILAS EQU	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	SAN JUAN EL ZAPOTE EQUIP	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	SAN JUAN JARIPEO	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	SAN LUIS DE LOS AGUSTIN	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	SAN MATEO TOCUARO EQUI	0.00	103,259.30	0	103,259.30
8-2-4-0-0-1001-032-40-5000-5	SAN MIGUEL DEL PUERTO E	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	SAN NICOLAS TOLENTINO E	0.00	41,303.72	0	41,303.72
8-2-4-0-0-1001-032-40-5000-5	LA ORTIGA EQUIPAMIENT	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	IRAMUCO EQUIPAMIENT	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	IRAMUCO EQUIPAMIENT	0.00	20,651.86	0	20,651.86
8-2-4-0-0-1001-032-40-5000-5	ACTIVOS INTANGIBLES	0.00	140,000.00	140,000.00	0
8-2-4-0-0-1001-032-40-5000-5	LICENCIAS INFORMÁTICAS E	0.00	140,000.00	140,000.00	0
8-2-4-0-0-1001-032-40-6100-0	OBRA PUBLICA EN BIENENS	0.00	62,885,344.56	20,251,531.55	42,633,813.01
8-2-4-0-0-1001-032-40-6100-6	OBRA PUBLICA EN BIENENS	0.00	62,885,344.56	20,251,531.55	42,633,813.01
8-2-4-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	3,751,721.13	3,751,721.12	0.01
8-2-4-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	2,647,908.66	1,020,810.86	1,627,097.80
8-2-4-0-0-1001-032-40-6100-6	REHABILITACIÓN DE CAMIN	0.00	4,832,704.65	2,231,826.66	2,600,877.99
8-2-4-0-0-1001-032-40-6100-6	REHABILITACIÓN DE ACCES	0.00	1,373,622.98	1,313,357.50	60,265.48
8-2-4-0-0-1001-032-40-6100-6	REHABILITACIÓN ACCESO A	0.00	912,379.21	695,535.85	216,843.36
8-2-4-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE OBRA C	0.00	1,000,000.00	1,000,000.00	0
8-2-4-0-0-1001-032-40-6100-6	TERMINACION CONST DE D	0.00	1,000,000.00	0	1,000,000.00
8-2-4-0-0-1001-032-40-6100-6	OBRA COMPLEM SISTEMA D	0.00	180,000.00	0	180,000.00
8-2-4-0-0-1001-032-40-6100-6	REHABI. DE LA RED DE DIST	0.00	1,224,127.56	231,166.28	992,961.28
8-2-4-0-0-1001-032-40-6100-6	TERMINACIÓN PUENTE EN C	0.00	1,000,000.00	1,000,000.00	0
8-2-4-0-0-1001-032-40-6100-6	REHABILITACIÓN DE DRENA	0.00	1,232,511.63	361,664.51	870,847.12
8-2-4-0-0-1001-032-40-6100-6	REHABILITACION DE DRENA	0.00	2,000,000.00	0	2,000,000.00
8-2-4-0-0-1001-032-40-6100-6	REHABILITACIÓN DE DRENA	0.00	3,767,865.38	0	3,767,865.38
8-2-4-0-0-1001-032-40-6100-6	REVESTIMIENTO DE CAMIN	0.00	482,157.61	0	482,157.61
8-2-4-0-0-1001-032-40-6100-6	REVESTIMIENTO DE CAMIN	0.00	250,000.00	250,000.00	0
8-2-4-0-0-1001-032-40-6100-6	CONSTRUCCION DE LA CALI	0.00	1,500,000.00	1,500,000.00	0
8-2-4-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	44,000.00	0
8-2-4-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORD	0.00	50,600.00	50,600.00	0
8-2-4-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORD	0.00	11,000.00	11,000.00	0
8-2-4-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	27,500.00	27,500.00	0
8-2-4-0-0-1001-032-40-6100-6	CONSTRUCCIONES DE 1 BO	0.00	22,000.00	22,000.00	0
8-2-4-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	44,000.00	0
8-2-4-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORD	0.00	19,250.00	19,250.00	0
8-2-4-0-0-1001-032-40-6100-6	SOLIS REHABILITACION DE	0.00	1,000,000.00	0	1,000,000.00
8-2-4-0-0-1001-032-40-6100-6	PARACUARO REHABILITACI	0.00	865,535.84	0	865,535.84
8-2-4-0-0-1001-032-40-6100-6	ACAMBARO CONS DE CALLE	0.00	834,161.66	253,192.71	580,968.95
8-2-4-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE LA	0.00	1,820,288.92	1,243,932.86	576,356.06
8-2-4-0-0-1001-032-40-6100-6	ACAMBARO CONS EMPEDR/	0.00	1,452,973.70	1,392,973.70	60,000.00
8-2-4-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	985,617.29	985,617.29	0
8-2-4-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	1,409,400.00	1,409,400.00	0
8-2-4-0-0-1001-032-40-6100-6	IRAMUCO CONS CALLE CO	0.00	516,534.27	0	516,534.27
8-2-4-0-0-1001-032-40-6100-6	ACAMBARO REH CALLE CO	0.00	6,177,065.76	827,630.83	5,349,434.93

8-2-4-0-0-1001-032-40-6100-6	PARACUARO CONS CALLE C	0.00	1,947,284.60	0	1,947,284.60
8-2-4-0-0-1001-032-40-6100-6	IRAMUCO REH DE CALLE CC	0.00	2,996,032.20	0	2,996,032.20
8-2-4-0-0-1001-032-40-6100-6	ACAMBARO CONS PARQUE	0.00	1,250,000.00	0	1,250,000.00
8-2-4-0-0-1001-032-40-6100-6	ACAMBARO CONS DE PARQ	0.00	1,000,000.00	0	1,000,000.00
8-2-4-0-0-1001-032-40-6100-6	CONST CALLE TABASCO CC	0.00	564,351.38	564,351.38	0
8-2-4-0-0-1001-032-40-6100-6	REHABILITACION DE CAMINI	0.00	160,000.00	0	160,000.00
8-2-4-0-0-1001-032-40-6100-6	CUTARO CONST DE PUENTE	0.00	45,186.69	0	45,186.69
8-2-4-0-0-1001-032-40-6100-6	LA ENCARNACION CONSTR	0.00	45,186.69	0	45,186.69
8-2-4-0-0-1001-032-40-6100-6	LA SOLEDAD CONST PUENT	0.00	45,186.69	0	45,186.69
8-2-4-0-0-1001-032-40-6100-6	LOS ORGANOS DE ABAJO C	0.00	45,186.69	0	45,186.69
8-2-4-0-0-1001-032-40-6100-6	PANTALEON CONST PUENTI	0.00	45,186.69	0	45,186.69
8-2-4-0-0-1001-032-40-6100-6	PARCIALIDAD DE IRAMUCO I	0.00	45,186.69	0	45,186.69
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME CC	0.00	40,052.48	0	40,052.48
8-2-4-0-0-1001-032-40-6100-6	CONS TECHO FIREME LUIS I	0.00	60,320.00	0	60,320.00
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME CC	0.00	44,497.60	0	44,497.60
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	40,646.40	0	40,646.40
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	25,520.00	0	25,520.00
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	63,336.00	0	63,336.00
8-2-4-0-0-1001-032-40-6100-6	CONST TECHO FIRME LOC C	0.00	37,584.00	0	37,584.00
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	40,200.96	0	40,200.96
8-2-4-0-0-1001-032-40-6100-6	CONT DE TECHO FIRME LOC	0.00	35,496.00	0	35,496.00
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	30,160.00	0	30,160.00
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	41,760.00	0	41,760.00
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	27,608.00	0	27,608.00
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME SA	0.00	30,160.00	0	30,160.00
8-2-4-0-0-1001-032-40-6100-6	CONST TECHO FIRME LOC E	0.00	33,408.00	0	33,408.00
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	44,182.40	0	44,182.40
8-2-4-0-0-1001-032-40-6100-6	CONS DE TECHO FIRME LOC	0.00	39,532.00	0	39,532.00
8-2-4-0-0-1001-032-40-6100-6	CONST TECHO FIRME LOC E	0.00	37,120.00	0	37,120.00
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	27,914.24	0	27,914.24
8-2-4-0-0-1001-032-40-6100-6	CONST DE TECHO FIRME LC	0.00	51,040.00	0	51,040.00
8-2-4-0-0-1001-032-40-6100-6	ARROYO COLORADO CONST	0.00	331,110.45	0	331,110.45
8-2-4-0-0-1001-032-40-6100-6	LA MERCED CONSTR CUART	0.00	74,613.69	0	74,613.69
8-2-4-0-0-1001-032-40-6100-6	LA ENCARNACION CONSTR	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	LA SOLEDAD CONSTR DORM	0.00	220,740.30	0	220,740.30
8-2-4-0-0-1001-032-40-6100-6	LOS ORGANOS DE ABAJO C	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	SAN DIEDO DE ACALA CONS	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	SAN JOSE DE LA PEÑA COS	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	SAN MATEO TOCUARO CON	0.00	331,110.45	0	331,110.45
8-2-4-0-0-1001-032-40-6100-6	SAN NICOLAS DE TOLENTIN	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	SAN CAYETANO CONSTR DC	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	SAN FCO RANCHO VIEJO CC	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	SAN MIGUEL DEL PUERTO C	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	SAN VICENTE MUNGIA CONE	0.00	220,740.30	0	220,740.30
8-2-4-0-0-1001-032-40-6100-6	SAN FCO PARACUARO CON	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	SOLIS CONSTR DORMITORIO	0.00	110,370.15	0	110,370.15
8-2-4-0-0-1001-032-40-6100-6	EJIDO ACAMBARO REHAB D	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	LA ENCARNACION REHAB DI	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	SAN JUAN JARIPEO REHAB I	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	EL RODEO REHABILITACION	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	IRAMUCHO REHA DE CAMINI	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	INCHAMACUARO REHAB DE	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	LA CONCEPCION REHAB DE	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	LORETO REHAB DE CAMINO	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	LOS ORGANOS DE ARRIBA F	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	PANTALEON REHAB CAMINC	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	PARACUARO REHAB CAMINI	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	PIEDRAS DE AMOLAR REHA	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	SANTIAGUILLO REHAB DE C	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	SAN ANTONIO REHAB CAMIN	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	SAN CAYETANO REHAB DE C	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	SAN FELIPE DE JESUS REH/	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	SAN FCO PARACUARO REH/	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	SAN MATEO TOCUARO REH/	0.00	190,093.84	0	190,093.84
8-2-4-0-0-1001-032-40-6100-6	PARACUARO REHAB DE CAM	0.00	190,093.84	0	190,093.84

8-2-4-0-0-1001-032-40-6100-6	OBRAJUELO REHAB DE CAM	0.00	190,094.01	0	190,094.01
8-2-4-0-0-1001-032-40-6100-6	PADERONES AMP DE RED E	0.00	549,988.43	0	549,988.43
8-2-4-0-0-1001-032-40-6100-6	SAN FCO RANCHO VIEJO AM	0.00	230,625.96	0	230,625.96
8-2-4-0-0-1001-032-40-6100-6	SAN MIGUEL AMPLIACION DI	0.00	719,385.61	0	719,385.61
8-2-4-0-0-1001-032-40-6100-6	NUEVO CHUPICUARO CONS	0.00	3,417,228.21	0	3,417,228.21
8-2-4-0-0-1001-032-40-6100-6	PARACUARO REHAB CAMINI	0.00	159,938.10	0	159,938.10
8-2-4-0-0-1001-032-40-6100-6	CHAMACUARO REHAB DE C,	0.00	159,938.10	0	159,938.10
8-2-4-0-0-1001-032-40-6300-0	PROYECTOS PRODUCTIVOS	0.00	646,915.79	499,257.60	147,658.19
8-2-4-0-0-1001-032-40-6300-6	ESTUDIOS,FORMULACIÓN Y	0.00	646,915.79	499,257.60	147,658.19
8-2-4-0-0-1001-033-00-0000-0	APORTACIONES FEDERALE!	0.00	81,701,464.89	81,701,464.89	0
8-2-4-0-0-1001-033-39-0000-0	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	94,005.47	0
8-2-4-0-0-1001-033-39-0002-0	SEGURIDAD PUBLICA	0.00	94,005.47	94,005.47	0
8-2-4-0-0-1001-033-39-0002-8	CONVENIOS	0.00	94,005.47	94,005.47	0
8-2-4-0-0-1001-033-39-0002-8	CONVENIOS PROGRAMAS D	0.00	94,005.47	94,005.47	0
8-2-4-0-0-1001-033-40-0000-0	FONDO 2 EJERCICIO 2022	0.00	81,607,459.42	81,607,459.42	0
8-2-4-0-0-1001-033-40-0002-0	SEGURIDAD PUBLICA	0.00	37,280,319.34	37,280,319.34	0
8-2-4-0-0-1001-033-40-0002-1	REMUNERACION AL PERSON	0.00	24,331,991.78	24,331,991.78	0
8-2-4-0-0-1001-033-40-0002-1	SUELDO CONFIANZA	0.00	2,759,740.65	2,759,740.65	0
8-2-4-0-0-1001-033-40-0002-1	SUELDO BASE AL PERSONA	0.00	21,572,251.13	21,572,251.13	0
8-2-4-0-0-1001-033-40-0002-1	REMUNERACIONES ADICION	0.00	223,021.33	223,021.33	0
8-2-4-0-0-1001-033-40-0002-1	PRIMA VACACIONAL, DOMIN	0.00	223,021.33	223,021.33	0
8-2-4-0-0-1001-033-40-0002-1	SEGURIDAD SOCIAL	0.00	9,415,279.31	9,415,279.31	0
8-2-4-0-0-1001-033-40-0002-1	PREVISION SOCIAL	0.00	8,602,578.19	8,602,578.19	0
8-2-4-0-0-1001-033-40-0002-1	APORTACION PARA SEGUR	0.00	812,701.12	812,701.12	0
8-2-4-0-0-1001-033-40-0002-2	MATERIALES DE ADMINISTR	0.00	33,582.90	33,582.90	0
8-2-4-0-0-1001-033-40-0002-2	MATERIALES Y UTILES MEN	0.00	28,282.90	28,282.90	0
8-2-4-0-0-1001-033-40-0002-2	MATERIALES, YTILES Y EQ M	0.00	5,300.00	5,300.00	0
8-2-4-0-0-1001-033-40-0002-2	PRODUCTOS QUIMICOS FAF	0.00	25,137.20	25,137.20	0
8-2-4-0-0-1001-033-40-0002-2	MEDICINAS Y PRODUCTOS	0.00	25,137.20	25,137.20	0
8-2-4-0-0-1001-033-40-0002-2	VESTUARIOS,BLANCOS PRE	0.00	916,855.90	916,855.90	0
8-2-4-0-0-1001-033-40-0002-2	VESTUARIOS Y UNIFORMES	0.00	916,855.90	916,855.90	0
8-2-4-0-0-1001-033-40-0002-2	HERRAMIENTAS , REFACCIC	0.00	248,755.80	248,755.80	0
8-2-4-0-0-1001-033-40-0002-2	REFACCIONES Y ACCESORI	0.00	248,755.80	248,755.80	0
8-2-4-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE!	0.00	399,750.00	399,750.00	0
8-2-4-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE!	0.00	399,750.00	399,750.00	0
8-2-4-0-0-1001-033-40-0002-3	SERVICIOS FINANCIEROS	0.00	598,839.52	598,839.52	0
8-2-4-0-0-1001-033-40-0002-3	SEGUROS DE BIENES PATRI	0.00	598,839.52	598,839.52	0
8-2-4-0-0-1001-033-40-0002-3	SERVICIO DE INSTALACION	0.00	453,355.60	453,355.60	0
8-2-4-0-0-1001-033-40-0002-3	INSTALACIÓN REPARACIÓN	0.00	403,656.80	403,656.80	0
8-2-4-0-0-1001-033-40-0002-3	REPARACION Y MANTENIMIE	0.00	49,698.80	49,698.80	0
8-2-4-0-0-1001-033-40-0002-5	MOBILIARIO Y EQUIPO DE AI	0.00	148,750.00	148,750.00	0
8-2-4-0-0-1001-033-40-0002-5	OTROS MOBILIARIOS Y EQ C	0.00	148,750.00	148,750.00	0
8-2-4-0-0-1001-033-40-0002-8	CONVENIOS	0.00	485,000.00	485,000.00	0
8-2-4-0-0-1001-033-40-0002-8	CONVENIOS PROGRAMAS D	0.00	485,000.00	485,000.00	0
8-2-4-0-0-1001-033-40-0003-0	VIALIDAD	0.00	298,098.58	298,098.58	0
8-2-4-0-0-1001-033-40-0003-2	VESTUARIOS, BLANCOS Y P	0.00	265,001.04	265,001.04	0
8-2-4-0-0-1001-033-40-0003-2	VESTUARIO Y UNIFORMES	0.00	265,001.04	265,001.04	0
8-2-4-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	2,832.72	2,832.72	0
8-2-4-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	2,832.72	2,832.72	0
8-2-4-0-0-1001-033-40-0003-3	SERVICIOS FINANCIEROS	0.00	29,012.02	29,012.02	0
8-2-4-0-0-1001-033-40-0003-3	SEGUROS DE BIENES PATRI	0.00	29,012.02	29,012.02	0
8-2-4-0-0-1001-033-40-0003-3	SERVICIOS DE INSTALACION	0.00	1,252.80	1,252.80	0
8-2-4-0-0-1001-033-40-0003-3	REPARACION Y MANTENIMIE	0.00	1,252.80	1,252.80	0
8-2-4-0-0-1001-033-40-0004-0	PROTECCION CIVIL	0.00	55,186.96	55,186.96	0
8-2-4-0-0-1001-033-40-0004-2	VESTUARIOS, BLANCOS Y P	0.00	41,743.56	41,743.56	0
8-2-4-0-0-1001-033-40-0004-2	VESTUARIOS Y UNIFORMES	0.00	41,743.56	41,743.56	0
8-2-4-0-0-1001-033-40-0004-2	HERRAMIENTAS , RAFACCIC	0.00	9,789.00	9,789.00	0
8-2-4-0-0-1001-033-40-0004-2	REFACCIONES Y ACCESORI	0.00	9,789.00	9,789.00	0
8-2-4-0-0-1001-033-40-0004-3	SERVICIO DE INSTALACION	0.00	3,654.40	3,654.40	0
8-2-4-0-0-1001-033-40-0004-3	REPARACION Y MANTENIMIE	0.00	3,654.40	3,654.40	0
8-2-4-0-0-1001-033-40-7006-0	INFRAESTRUCTURA DE DES	0.00	43,973,854.54	43,973,854.54	0
8-2-4-0-0-1001-033-40-7006-3	SERVICIOS BASICOS	0.00	43,973,854.54	43,973,854.54	0
8-2-4-0-0-1001-033-40-7006-3	ENERGIA ELECTRICA (DEFIC	0.00	30,000,000.00	30,000,000.00	0
8-2-4-0-0-1001-033-40-7006-3	SERVICIOS INTEGRALES Y C	0.00	13,973,854.54	13,973,854.54	0
8-2-4-0-0-1001-034-00-0000-0	APORTACIONES FEDERALE!	0.00	52,311,363.28	14,261,619.90	38,049,743.38
8-2-4-0-0-1001-034-13-0000-0	CONVENIOS ESTATALES 20	0.00	1,844,835.11	1,844,835.11	0

8-2-4-0-0-1001-034-13-0001-0(OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11	0
8-2-4-0-0-1001-034-13-0001-6(OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11	0
8-2-4-0-0-1001-034-13-0001-6(REHABILITACI3N DE CAMINC	0.00	756,875.69	756,875.69	0
8-2-4-0-0-1001-034-13-0001-6(REHABI DE RED DE DRENAJ	0.00	387,959.42	387,959.42	0
8-2-4-0-0-1001-034-13-0004-0(VIVIENDA	0.00	700,000.00	700,000.00	0
8-2-4-0-0-1001-034-13-0004-6(VIVIENDA	0.00	700,000.00	700,000.00	0
8-2-4-0-0-1001-034-13-0004-6(OBRAS: TECHO	0.00	700,000.00	700,000.00	0
8-2-4-0-0-1001-034-14-0000-0(CONVENIOS FEDERALES 20	0.00	5,394,110.21	5,394,110.21	0
8-2-4-0-0-1001-034-14-0001-0(OBRAS REGIONALES	0.00	5,394,110.21	5,394,110.21	0
8-2-4-0-0-1001-034-14-0001-6(OBRAS REGIONALES 2020	0.00	5,394,110.21	5,394,110.21	0
8-2-4-0-0-1001-034-14-0001-6(RECONSTRUCCI3N DE PARC	0.00	1,439,630.04	1,439,630.04	0
8-2-4-0-0-1001-034-14-0001-6(CONSTRUCCI3N DE 3REA RI	0.00	637,029.42	637,029.42	0
8-2-4-0-0-1001-034-14-0001-6(CONSTRUCCI3N DE GIMNAS	0.00	745,631.67	745,631.67	0
8-2-4-0-0-1001-034-14-0001-6(CONSTRUCCI3N DE GIMNAS	0.00	578,630.32	578,630.32	0
8-2-4-0-0-1001-034-14-0001-6(CONSTRUCCI3N DE CALENT,	0.00	1,993,188.76	1,993,188.76	0
8-2-4-0-0-1001-034-15-0000-0(CONVENIOS ESTATALES 20	0.00	44,872,417.96	6,822,674.58	38,049,743.38
8-2-4-0-0-1001-034-15-0001-0(OBRAS REGIONALES 2022	0.00	35,182,125.75	1,343,349.43	33,838,776.32
8-2-4-0-0-1001-034-15-0001-6(OBRAS REGIONALES EJERC	0.00	35,182,125.75	1,343,349.43	33,838,776.32
8-2-4-0-0-1001-034-15-0001-6(REH. CALLE CON CONCRET	0.00	8,711,017.55	0	8,711,017.55
8-2-4-0-0-1001-034-15-0001-6(CON CALLE CON CONCRET	0.00	1,947,284.61	0	1,947,284.61
8-2-4-0-0-1001-034-15-0001-6(REH CALLE CON CONCRET	0.00	2,996,032.20	0	2,996,032.20
8-2-4-0-0-1001-034-15-0001-6(REH CAMINO RURAL SAN JU	0.00	3,751,721.13	1,343,349.43	2,408,371.70
8-2-4-0-0-1001-034-15-0001-6(REH DE CAMINO RURAL E.C	0.00	4,832,704.65	0	4,832,704.65
8-2-4-0-0-1001-034-15-0001-6(REH DE CAMINO RURAL A L/	0.00	1,765,272.44	0	1,765,272.44
8-2-4-0-0-1001-034-15-0001-6(REH RED DRENAJE SANITAF	0.00	2,000,000.00	0	2,000,000.00
8-2-4-0-0-1001-034-15-0001-6(REHABILITACION CAMINO A	0.00	6,328,093.17	0	6,328,093.17
8-2-4-0-0-1001-034-15-0001-6(CONSTRUCCION DE PARQU	0.00	1,000,000.00	0	1,000,000.00
8-2-4-0-0-1001-034-15-0001-6(COSTRUCCI3N DE PARQUE	0.00	1,250,000.00	0	1,250,000.00
8-2-4-0-0-1001-034-15-0001-6(REHABILITACION RED DREN	0.00	600,000.00	0	600,000.00
8-2-4-0-0-1001-034-15-0002-0(MAQUINARIA , OTROS EQUIF	0.00	1,570,860.76	668,960.20	901,900.56
8-2-4-0-0-1001-034-15-0002-5(MAQUINARIA , OTROS EQUIF	0.00	1,570,860.76	668,960.20	901,900.56
8-2-4-0-0-1001-034-15-0002-5(MAQUINARIA Y EQUIPO AGR	0.00	668,960.20	668,960.20	0
8-2-4-0-0-1001-034-15-0002-5(TECN-CAMPO(IMPLEMENT	0.00	901,900.56	0	901,900.56
8-2-4-0-0-1001-034-15-0003-0(OBRAS: PROGRAMAS RURA	0.00	5,464,553.41	4,155,314.95	1,309,238.46
8-2-4-0-0-1001-034-15-0003-2(COMBUSTILE , LUBRICANTE	0.00	708	708	0
8-2-4-0-0-1001-034-15-0003-2(COMBUSTIVOS, LUBRICANT	0.00	708	708	0
8-2-4-0-0-1001-034-15-0003-4(AYUDAS SOCIALES 2022	0.00	5,463,845.41	4,154,606.95	1,309,238.46
8-2-4-0-0-1001-034-15-0003-4(AYUDAS SOCIALES APOYO I	0.00	3,970,825.95	3,970,825.95	0
8-2-4-0-0-1001-034-15-0003-4(ABASTECIMIENTO DE AGUA	0.00	520,998.14	0	520,998.14
8-2-4-0-0-1001-034-15-0003-4(RECONVERSION SUSTENTA	0.00	110,565.00	110,565.00	0
8-2-4-0-0-1001-034-15-0003-4(RECONVERSION SUSTENTA	0.00	73,216.00	73,216.00	0
8-2-4-0-0-1001-034-15-0003-4(EQUIPAMIENTO PAQ DE MA	0.00	24,742.80	0	24,742.80
8-2-4-0-0-1001-034-15-0003-4(EQUIPAMIENTO CON CISTEF	0.00	320,103.52	0	320,103.52
8-2-4-0-0-1001-034-15-0003-4(MI FAMILIA PRODUCTIVA MC	0.00	443,394.00	0	443,394.00
8-2-4-0-0-1001-034-15-0004-0(OBRA: TECHO 2022	0.00	1,999,828.04	0	1,999,828.04
8-2-4-0-0-1001-034-15-0004-6(OBRAS: TECHO	0.00	1,999,828.04	0	1,999,828.04
8-2-4-0-0-1001-034-15-0004-6(TECHO	0.00	750,000.00	0	750,000.00
8-2-4-0-0-1001-034-15-0004-6(OBRA: CONSTRUCCION DE (	0.00	1,249,828.04	0	1,249,828.04
8-2-4-0-0-1001-034-15-0007-0(OBRAS: PROGRAMA FIBOR	0.00	655,050.00	655,050.00	0
8-2-4-0-0-1001-034-15-0007-6(OBRAS: PROGRAMA FIBOR	0.00	655,050.00	655,050.00	0
8-2-4-0-0-1001-034-15-0007-6(PROGRAMA FIBORDE	0.00	655,050.00	655,050.00	0
8-2-4-0-0-1001-034-16-0000-0(COVENIOS FEDERALES 202	0.00	200,000.00	200,000.00	0
8-2-4-0-0-1001-034-16-0002-0(TRANSVERSALIDAD 2022	0.00	200,000.00	200,000.00	0
8-2-4-0-0-1001-034-16-0002-2(MATERIALES, 3TILES Y EQU	0.00	14,000.00	14,000.00	0
8-2-4-0-0-1001-034-16-0002-2(MATERIALES, 3TILES Y EQU	0.00	11,000.00	11,000.00	0
8-2-4-0-0-1001-034-16-0002-2(MATERIALES Y 3TILES DE IN	0.00	3,000.00	3,000.00	0
8-2-4-0-0-1001-034-16-0002-3(SERVICIOS PROFESIONALE	0.00	154,000.00	154,000.00	0
8-2-4-0-0-1001-034-16-0002-3(SERVICIOS DE CAPACITACI	0.00	154,000.00	154,000.00	0
8-2-4-0-0-1001-034-16-0002-5(MOBILIARIO Y EQUIPO DE AI	0.00	32,000.00	32,000.00	0
8-2-4-0-0-1001-034-16-0002-5(EQUIPO DE C3MPUTO Y DE	0.00	32,000.00	32,000.00	0
8-2-5-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	0.00	339,304,444.51	339,304,444.51	0
8-2-5-0-0-1001-000-00-0000-0(PE DEVENGADO	0.00	339,304,444.51	339,304,444.51	0
8-2-5-0-0-1001-021-00-0000-0(GOBIERNO	0.00	150,886,874.90	150,886,874.90	0
8-2-5-0-0-1001-021-01-0000-0(CONTRALORIA	0.00	1,648,250.87	1,648,250.87	0
8-2-5-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	0.00	1,640,449.77	1,640,449.77	0
8-2-5-0-0-1001-021-01-1000-1(SUELDO CONFIANZA	0.00	817,620.56	817,620.56	0

8-2-5-0-0-1001-021-01-1000-1	SUELDO BASE	0.00	293,163.91	293,163.91	0
8-2-5-0-0-1001-021-01-1000-1	HONORARIOS ASIMILADOS	0.00	13,944.50	13,944.50	0
8-2-5-0-0-1001-021-01-1000-1	SUPERVISOR DE OBRA	0.00	13,944.50	13,944.50	0
8-2-5-0-0-1001-021-01-1000-1	PRIMA DE VACACIONES	0.00	17,895.58	17,895.58	0
8-2-5-0-0-1001-021-01-1000-1	GRATIFICACION DE FIN DE A	0.00	139,929.73	139,929.73	0
8-2-5-0-0-1001-021-01-1000-1	PRIMAS DE VACACIONES Y	0.00	74,990.88	74,990.88	0
8-2-5-0-0-1001-021-01-1000-1	PREVISION SOCIAL	0.00	282,904.61	282,904.61	0
8-2-5-0-0-1001-021-01-2000-0	MATERIALES Y SUMINISTRO	0.00	6,757.10	6,757.10	0
8-2-5-0-0-1001-021-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,053.30	2,053.30	0
8-2-5-0-0-1001-021-01-2000-2	REFACCIONES Y ACCESORI	0.00	4,703.80	4,703.80	0
8-2-5-0-0-1001-021-01-3000-0	SERVICIOS GENERALES	0.00	1,044.00	1,044.00	0
8-2-5-0-0-1001-021-01-3000-3	REPARACION Y MANTENIMIE	0.00	1,044.00	1,044.00	0
8-2-5-0-0-1001-021-02-0000-0	DEPARTAMENTO JURIDICO	0.00	1,083,111.69	1,083,111.69	0
8-2-5-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	0.00	1,026,249.66	1,026,249.66	0
8-2-5-0-0-1001-021-02-1000-1	SUELDO CONFIANZA	0.00	619,948.16	619,948.16	0
8-2-5-0-0-1001-021-02-1000-1	SUELDO BASE	0.00	81,504.24	81,504.24	0
8-2-5-0-0-1001-021-02-1000-1	PRIMA DE VACACIONES	0.00	11,365.01	11,365.01	0
8-2-5-0-0-1001-021-02-1000-1	GRATIFICACION DE FIN DE A	0.00	91,790.20	91,790.20	0
8-2-5-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES Y	0.00	53,071.93	53,071.93	0
8-2-5-0-0-1001-021-02-1000-1	PREVISION SOCIAL	0.00	168,570.12	168,570.12	0
8-2-5-0-0-1001-021-02-2000-0	MATERIALES Y SUMINISTRO	0.00	13,483.40	13,483.40	0
8-2-5-0-0-1001-021-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	486	486	0
8-2-5-0-0-1001-021-02-2000-2	REFACCIONES Y ACCESORI	0.00	12,997.40	12,997.40	0
8-2-5-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	0.00	43,378.63	43,378.63	0
8-2-5-0-0-1001-021-02-3000-3	ARRENDAMIENTO DE MOBIL	0.00	19,778.00	19,778.00	0
8-2-5-0-0-1001-021-02-3000-3	REARACION Y MANTENIMIE	0.00	5,624.20	5,624.20	0
8-2-5-0-0-1001-021-02-3000-3	PASAJES TERRESTRES	0.00	10,482.00	10,482.00	0
8-2-5-0-0-1001-021-02-3000-3	VIATICOS EN EL PAIS	0.00	7,494.43	7,494.43	0
8-2-5-0-0-1001-021-03-0000-0	JUZGADO MUNICIPAL	0.00	593,317.86	593,317.86	0
8-2-5-0-0-1001-021-03-1000-0	SERVICIOS PERSONALES	0.00	593,317.86	593,317.86	0
8-2-5-0-0-1001-021-03-1000-1	SUELDO CONFIANZA	0.00	291,743.17	291,743.17	0
8-2-5-0-0-1001-021-03-1000-1	SUELDO BASE	0.00	116,422.08	116,422.08	0
8-2-5-0-0-1001-021-03-1000-1	PRIMA DE VACACIONES	0.00	6,724.12	6,724.12	0
8-2-5-0-0-1001-021-03-1000-1	GRATIFICACION DE FIN DE A	0.00	51,023.08	51,023.08	0
8-2-5-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES Y	0.00	56,314.40	56,314.40	0
8-2-5-0-0-1001-021-03-1000-1	PREVISION SOCIAL	0.00	71,091.01	71,091.01	0
8-2-5-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	0.00	13,684,328.69	13,684,328.69	0
8-2-5-0-0-1001-021-04-1000-0	SERVICIO PERSONALES	0.00	13,609,592.74	13,609,592.74	0
8-2-5-0-0-1001-021-04-1000-1	DIETAS	0.00	5,483,065.44	5,483,065.44	0
8-2-5-0-0-1001-021-04-1000-1	SUELDO BASE	0.00	161,652.26	161,652.26	0
8-2-5-0-0-1001-021-04-1000-1	PRIMA VACACIONAL	0.00	9,473.79	9,473.79	0
8-2-5-0-0-1001-021-04-1000-1	GRATIFICACION DE FIN DE A	0.00	1,162,559.98	1,162,559.98	0
8-2-5-0-0-1001-021-04-1000-1	PRIMAS DE VACACIONES Y	0.00	282,042.98	282,042.98	0
8-2-5-0-0-1001-021-04-1000-1	CUOTAS DE SEGURIDAD SO	0.00	628,497.12	628,497.12	0
8-2-5-0-0-1001-021-04-1000-1	PREVISION SOCIAL	0.00	942,124.09	942,124.09	0
8-2-5-0-0-1001-021-04-1000-1	AYUDA POR SERVICIOS	0.00	3,487,943.04	3,487,943.04	0
8-2-5-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	0.00	865,765.45	865,765.45	0
8-2-5-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	52,194.72	52,194.72	0
8-2-5-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	63,488.88	63,488.88	0
8-2-5-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	63,488.88	63,488.88	0
8-2-5-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOY	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	0.00	57,415.44	57,415.44	0
8-2-5-0-0-1001-021-04-1000-1	MA ELENA SANCHEZ CAMAC	0.00	55,023.13	55,023.13	0
8-2-5-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI	0.00	586,468.59	586,468.59	0
8-2-5-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	42,000.00	42,000.00	0
8-2-5-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	41,992.02	41,992.02	0
8-2-5-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	41,999.27	41,999.27	0

8-2-5-0-0-1001-021-04-1000-1!	VERONICA VALDIVIA ALFARO	0.00	41,041.50	41,041.50	0
8-2-5-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERRE	0.00	41,972.63	41,972.63	0
8-2-5-0-0-1001-021-04-1000-1!	HOSSANA MENDOZA BENITE	0.00	42,000.00	42,000.00	0
8-2-5-0-0-1001-021-04-1000-1!	PROF. JOSEFINA SANCHEZ	0.00	42,000.00	42,000.00	0
8-2-5-0-0-1001-021-04-1000-1!	AARON ALBERTO ROMERO I	0.00	42,000.00	42,000.00	0
8-2-5-0-0-1001-021-04-1000-1!	ALEJANDRA ALBIN HERNANI	0.00	41,831.50	41,831.50	0
8-2-5-0-0-1001-021-04-1000-1!	ERNESTO GONZALEZ MARIN	0.00	41,955.86	41,955.86	0
8-2-5-0-0-1001-021-04-1000-1!	DAVID REFUGIO FLORES LO	0.00	41,923.33	41,923.33	0
8-2-5-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOYO	0.00	42,000.00	42,000.00	0
8-2-5-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	0.00	41,752.48	41,752.48	0
8-2-5-0-0-1001-021-04-1000-1!	MA ELENA SANCHEZ CAMAC	0.00	42,000.00	42,000.00	0
8-2-5-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTRO	0.00	53,159.95	53,159.95	0
8-2-5-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	53,159.95	53,159.95	0
8-2-5-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	0.00	21,576.00	21,576.00	0
8-2-5-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-5-0-0-1001-021-05-0000-0!	PRESENCIA MUNICIPAL	0.00	24,761,085.22	24,761,085.22	0
8-2-5-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	0.00	11,174,454.41	11,174,454.41	0
8-2-5-0-0-1001-021-05-1000-1!	SUELDO CONFIANZA	0.00	606,039.95	606,039.95	0
8-2-5-0-0-1001-021-05-1000-1!	SUELDO BASE	0.00	705,892.45	705,892.45	0
8-2-5-0-0-1001-021-05-1000-1!	HONORARIOS	0.00	649,559.84	649,559.84	0
8-2-5-0-0-1001-021-05-1000-1!	PRIMA DE VACACIONES	0.00	22,345.86	22,345.86	0
8-2-5-0-0-1001-021-05-1000-1!	GRATIFICACION DE FIN DE A	0.00	172,230.91	172,230.91	0
8-2-5-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES Y	0.00	51,092.56	51,092.56	0
8-2-5-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	46,563.20	46,563.20	0
8-2-5-0-0-1001-021-05-1000-1!	PREVISION SOCIAL	0.00	421,033.33	421,033.33	0
8-2-5-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	0.00	8,494,896.31	8,494,896.31	0
8-2-5-0-0-1001-021-05-1000-1!	APOYOS A LA CAPACITACIO	0.00	4,800.00	4,800.00	0
8-2-5-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTRO	0.00	386,560.33	386,560.33	0
8-2-5-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	228,148.69	228,148.69	0
8-2-5-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	0.00	158,411.64	158,411.64	0
8-2-5-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	0.00	9,335,659.59	9,335,659.59	0
8-2-5-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE OTRO	0.00	31,778.00	31,778.00	0
8-2-5-0-0-1001-021-05-3000-3!	CONSERVACION Y MANTENI	0.00	173,359.64	173,359.64	0
8-2-5-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMIE	0.00	40,629.80	40,629.80	0
8-2-5-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	0.00	19,339.17	19,339.17	0
8-2-5-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	0.00	36,288.63	36,288.63	0
8-2-5-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	0.00	230,891.75	230,891.75	0
8-2-5-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	0.00	7,972,961.34	7,972,961.34	0
8-2-5-0-0-1001-021-05-3000-3!	DIA DE REYES	0.00	275,460.00	275,460.00	0
8-2-5-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	0.00	76,394.51	76,394.51	0
8-2-5-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	0.00	184,706.83	184,706.83	0
8-2-5-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE EN	0.00	424,800.00	424,800.00	0
8-2-5-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	0.00	7,000,000.00	7,000,000.00	0
8-2-5-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL DIA 15 D	0.00	11,600.00	11,600.00	0
8-2-5-0-0-1001-021-05-3000-3!	SETENCIAS Y RESOLUCIONI	0.00	830,411.26	830,411.26	0
8-2-5-0-0-1001-021-05-4000-0!	TRANSFERENCIAS, ASIGNAC	0.00	3,862,511.89	3,862,511.89	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS SOCIALES A PERSC	0.00	3,074,388.10	3,074,388.10	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE EDUCA	0.00	74,796.16	74,796.16	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE ACCION	0.00	2,480,534.24	2,480,534.24	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES V	0.00	454,194.91	454,194.91	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES DI	0.00	64,862.79	64,862.79	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS POR DESASTRES N	0.00	788,123.79	788,123.79	0
8-2-5-0-0-1001-021-05-4000-4!	CONTINGENCIAS COVID-19	0.00	788,123.79	788,123.79	0
8-2-5-0-0-1001-021-05-5000-0!	BIENES MUEBLES, INMUEBL	0.00	1,899.00	1,899.00	0
8-2-5-0-0-1001-021-05-5000-5!	OTROS MOBILIARIOS Y EQU	0.00	1,899.00	1,899.00	0
8-2-5-0-0-1001-021-06-0000-0!	SECRETARIA DEL H. AYUNT,	0.00	3,591,625.73	3,591,625.73	0
8-2-5-0-0-1001-021-06-1000-0!	SERVICIOS PERSONALES	0.00	3,474,480.22	3,474,480.22	0
8-2-5-0-0-1001-021-06-1000-1!	SUELDO CONFIANZA	0.00	1,025,154.01	1,025,154.01	0
8-2-5-0-0-1001-021-06-1000-1!	SUELDO BASE	0.00	642,639.31	642,639.31	0
8-2-5-0-0-1001-021-06-1000-1!	HONORARIOS ASIMILADOS	0.00	100,800.00	100,800.00	0
8-2-5-0-0-1001-021-06-1000-1!	01 CRONISTA DE LA CIUDAD	0.00	100,800.00	100,800.00	0
8-2-5-0-0-1001-021-06-1000-1!	PRIMAS DE VACACIONES	0.00	27,051.21	27,051.21	0
8-2-5-0-0-1001-021-06-1000-1!	GRATIFICACION DE FIN DE A	0.00	203,150.91	203,150.91	0
8-2-5-0-0-1001-021-06-1000-1!	PRIMAS DE VACACIONES Y	0.00	101,711.14	101,711.14	0
8-2-5-0-0-1001-021-06-1000-1!	HORAS EXTRAORDINARIAS	0.00	4,384.77	4,384.77	0
8-2-5-0-0-1001-021-06-1000-1!	GRATIFICACIONES A DELEG	0.00	898,500.00	898,500.00	0

8-2-5-0-0-1001-021-06-1000-1	PREVISION SOCIAL	0.00	471,088.87	471,088.87	0
8-2-5-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTRO	0.00	88,033.13	88,033.13	0
8-2-5-0-0-1001-021-06-2000-2	MATERIALES Y UTILES DE IMPRESION	0.00	8,717.40	8,717.40	0
8-2-5-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFORMACION	0.00	59,506.80	59,506.80	0
8-2-5-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	10,535.93	10,535.93	0
8-2-5-0-0-1001-021-06-2000-2	VESTUARIO Y UNIFORMES	0.00	5,745.00	5,745.00	0
8-2-5-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORIOS	0.00	3,528.00	3,528.00	0
8-2-5-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	29,112.38	29,112.38	0
8-2-5-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBILIARIO	0.00	21,576.00	21,576.00	0
8-2-5-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	0.00	1,346.00	1,346.00	0
8-2-5-0-0-1001-021-06-3000-3	VIATICOS NACIONALES	0.00	4,190.41	4,190.41	0
8-2-5-0-0-1001-021-06-3000-3	GASTOS DE CEREMONIAL	0.00	1,999.97	1,999.97	0
8-2-5-0-0-1001-021-07-0000-0	DIRECCION DE PLANEACION	0.00	1,675,570.74	1,675,570.74	0
8-2-5-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	1,627,520.49	1,627,520.49	0
8-2-5-0-0-1001-021-07-1000-1	SUELDO CONFIANZA	0.00	1,034,674.77	1,034,674.77	0
8-2-5-0-0-1001-021-07-1000-1	SUELDO BASE	0.00	134,899.65	134,899.65	0
8-2-5-0-0-1001-021-07-1000-1	PRIMA DE VACACIONES	0.00	18,667.73	18,667.73	0
8-2-5-0-0-1001-021-07-1000-1	GRATIFICACION DE FIN DE AÑO	0.00	143,965.67	143,965.67	0
8-2-5-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES Y FOMENTO	0.00	89,513.67	89,513.67	0
8-2-5-0-0-1001-021-07-1000-1	PREVISION SOCIAL	0.00	205,799.00	205,799.00	0
8-2-5-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTRO	0.00	9,898.10	9,898.10	0
8-2-5-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	9,898.10	9,898.10	0
8-2-5-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	38,152.15	38,152.15	0
8-2-5-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	38,152.15	38,152.15	0
8-2-5-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	59,769,293.67	59,769,293.67	0
8-2-5-0-0-1001-021-08-1000-0	SERVICIOS PERSONALES	0.00	19,888,272.32	19,888,272.32	0
8-2-5-0-0-1001-021-08-1000-1	SUELDO CONFIANZA	0.00	3,227,618.95	3,227,618.95	0
8-2-5-0-0-1001-021-08-1000-1	SUELDO BASE	0.00	949,722.26	949,722.26	0
8-2-5-0-0-1001-021-08-1000-1	HONORARIOS	0.00	242,946.80	242,946.80	0
8-2-5-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	0.00	68,339.33	68,339.33	0
8-2-5-0-0-1001-021-08-1000-1	GRATIFICACION DE FIN DE AÑO	0.00	542,513.86	542,513.86	0
8-2-5-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES Y FOMENTO	0.00	442,390.13	442,390.13	0
8-2-5-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	0.00	9,012.68	9,012.68	0
8-2-5-0-0-1001-021-08-1000-1	APORTACION DE SEGURIDAD	0.00	13,258,056.47	13,258,056.47	0
8-2-5-0-0-1001-021-08-1000-1	PREVISION SOCIAL	0.00	1,145,971.84	1,145,971.84	0
8-2-5-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACION	0.00	1,700.00	1,700.00	0
8-2-5-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTRO	0.00	10,637,373.42	10,637,373.42	0
8-2-5-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQUIPOS	0.00	543,061.22	543,061.22	0
8-2-5-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IMPRESION	0.00	626.4	626.4	0
8-2-5-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQUIPOS	0.00	265,507.80	265,507.80	0
8-2-5-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFORMACION	0.00	197,357.69	197,357.69	0
8-2-5-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	0.00	267,406.50	267,406.50	0
8-2-5-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	54,063.60	54,063.60	0
8-2-5-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS QUIMICOS	0.00	6,940.40	6,940.40	0
8-2-5-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO	0.00	43,335.49	43,335.49	0
8-2-5-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTÍCULOS	0.00	13,011.00	13,011.00	0
8-2-5-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS FARMACEUTICOS	0.00	1,463.41	1,463.41	0
8-2-5-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICANTES Y OILS	0.00	8,709,928.87	8,709,928.87	0
8-2-5-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	245,868.80	245,868.80	0
8-2-5-0-0-1001-021-08-2000-2	PRENDAS DE PROTECCION	0.00	50,436.40	50,436.40	0
8-2-5-0-0-1001-021-08-2000-2	BLANCOS Y OTROS PRODUCTOS DE ALGOODON	0.00	21,367.01	21,367.01	0
8-2-5-0-0-1001-021-08-2000-2	PRENDAS DE PROTECCION	0.00	8,100.00	8,100.00	0
8-2-5-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	0.00	3,120.01	3,120.01	0
8-2-5-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORIOS	0.00	16,957.42	16,957.42	0
8-2-5-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORIOS	0.00	3,120.00	3,120.00	0
8-2-5-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORIOS	0.00	123,765.00	123,765.00	0
8-2-5-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORIOS	0.00	61,936.40	61,936.40	0
8-2-5-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	7,809,845.80	7,809,845.80	0
8-2-5-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	809,130.44	809,130.44	0
8-2-5-0-0-1001-021-08-3000-3	GAS	0.00	139,328.14	139,328.14	0
8-2-5-0-0-1001-021-08-3000-3	AGUA	0.00	26,196.00	26,196.00	0
8-2-5-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	881,825.55	881,825.55	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A INTERNET	0.00	46,830.66	46,830.66	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TELECOMUNICACIONES	0.00	4,080.49	4,080.49	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CONTABILIDAD Y FISCALIA	0.00	309,000.00	309,000.00	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTORIA	0.00	115,656.64	115,656.64	0

8-2-5-0-0-1001-021-08-3000-3:	SERVICIO DE APOYO ADMIN	0.00	4,640.00	4,640.00	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS PROFESIONALE:	0.00	49,588.66	49,588.66	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS Y	0.00	39,695.89	39,695.89	0
8-2-5-0-0-1001-021-08-3000-3:	SEGUROS DE BIENES PATRI	0.00	996,426.75	996,426.75	0
8-2-5-0-0-1001-021-08-3000-3:	CONSERVACION Y MANTENI	0.00	43,508.39	43,508.39	0
8-2-5-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	7,464.00	7,464.00	0
8-2-5-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	4,872.00	4,872.00	0
8-2-5-0-0-1001-021-08-3000-3:	REPARACION Y MANTENIMIE	0.00	46,318.80	46,318.80	0
8-2-5-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	53,900.00	53,900.00	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS DE JARDINERIA	0.00	78,647.00	78,647.00	0
8-2-5-0-0-1001-021-08-3000-3:	PASAJES TERRESTRES	0.00	7,584.00	7,584.00	0
8-2-5-0-0-1001-021-08-3000-3:	VIATICOS EN EL PAIS	0.00	8,560.01	8,560.01	0
8-2-5-0-0-1001-021-08-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	25,099.00	25,099.00	0
8-2-5-0-0-1001-021-08-3000-3:	IMPUESTOS Y DERECHOS	0.00	8,298.42	8,298.42	0
8-2-5-0-0-1001-021-08-3000-3:	PENAS, MULTAS, ACCESORI	0.00	29,390.96	29,390.96	0
8-2-5-0-0-1001-021-08-3000-3:	IMPUESTO SOBRE NOMINA	0.00	4,073,804.00	4,073,804.00	0
8-2-5-0-0-1001-021-08-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	16,628,687.63	16,628,687.63	0
8-2-5-0-0-1001-021-08-4000-4:	TRANSFERENCIA OTORGAD	0.00	15,499,687.63	15,499,687.63	0
8-2-5-0-0-1001-021-08-4000-4:	INSTITUTO DE LA CULTURA	0.00	5,613,835.25	5,613,835.25	0
8-2-5-0-0-1001-021-08-4000-4:	APOYO DIF MUNICIPAL	0.00	9,885,852.38	9,885,852.38	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES	0.00	330,800.00	330,800.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS A VIUDAS	0.00	234,600.00	234,600.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS A PERSONAS DE E:	0.00	82,400.00	82,400.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS A JUBILADOS	0.00	13,800.00	13,800.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	94,200.00	94,200.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A EDUCACION INICIA	0.00	27,000.00	27,000.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A ESCUELA DE EDUC	0.00	67,200.00	67,200.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	704,000.00	704,000.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A ASILO DE ANCIANC	0.00	126,000.00	126,000.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A BOMBEROS	0.00	326,000.00	326,000.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A CRUZ ROJA	0.00	126,000.00	126,000.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A RESCATE	0.00	126,000.00	126,000.00	0
8-2-5-0-0-1001-021-08-5000-0:	BIENES MUEBLES, INMUEBL	0.00	360,857.00	360,857.00	0
8-2-5-0-0-1001-021-08-5000-5:	EQUIPO DE COMPUTO Y TEC	0.00	162,870.00	162,870.00	0
8-2-5-0-0-1001-021-08-5000-5:	OTROS EQUIPOS DE TRANS	0.00	197,987.00	197,987.00	0
8-2-5-0-0-1001-021-08-9000-0:	DEUDA PUBLICA	0.00	4,444,257.50	4,444,257.50	0
8-2-5-0-0-1001-021-08-9000-9:	INTERESES DE LA DEUDA C:	0.00	451,150.00	451,150.00	0
8-2-5-0-0-1001-021-08-9000-9:	ADEFAS	0.00	3,993,107.50	3,993,107.50	0
8-2-5-0-0-1001-021-09-0000-0:	INSPECCION Y FISCALIZACK	0.00	1,637,284.88	1,637,284.88	0
8-2-5-0-0-1001-021-09-1000-0:	SERVICIOS PERSONALES	0.00	1,584,184.98	1,584,184.98	0
8-2-5-0-0-1001-021-09-1000-1:	SUELDO CONFIANZA	0.00	298,539.91	298,539.91	0
8-2-5-0-0-1001-021-09-1000-1:	SUELDO BASE	0.00	799,317.36	799,317.36	0
8-2-5-0-0-1001-021-09-1000-1:	PRIMA DE VACACIONES	0.00	18,467.34	18,467.34	0
8-2-5-0-0-1001-021-09-1000-1:	GRATIFICACION DE FIN DE A	0.00	120,903.79	120,903.79	0
8-2-5-0-0-1001-021-09-1000-1:	PRIMAS DE VACACIONES Y (	0.00	97,661.33	97,661.33	0
8-2-5-0-0-1001-021-09-1000-1:	PREVISION SOCIAL	0.00	249,295.25	249,295.25	0
8-2-5-0-0-1001-021-09-2000-0:	MATERIALES Y SUMINISTRO	0.00	33,642.70	33,642.70	0
8-2-5-0-0-1001-021-09-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	1,435.30	1,435.30	0
8-2-5-0-0-1001-021-09-2000-2:	REFACCIONES Y ACCESORI	0.00	32,207.40	32,207.40	0
8-2-5-0-0-1001-021-09-3000-0:	SERVICIOS GENERALES	0.00	19,457.20	19,457.20	0
8-2-5-0-0-1001-021-09-3000-3:	REPARACION Y MANTENIMIE	0.00	12,957.20	12,957.20	0
8-2-5-0-0-1001-021-09-3000-3:	VIATICOS EN EL PAIS	0.00	6,500.00	6,500.00	0
8-2-5-0-0-1001-021-10-0000-0:	IMPUESTO INMOBILIARIO	0.00	1,611,031.79	1,611,031.79	0
8-2-5-0-0-1001-021-10-1000-0:	SERVICIOS PERSONALES	0.00	1,611,031.79	1,611,031.79	0
8-2-5-0-0-1001-021-10-1000-1:	SUELDO CONFIANZA	0.00	203,138.95	203,138.95	0
8-2-5-0-0-1001-021-10-1000-1:	SUELDO BASE	0.00	852,498.66	852,498.66	0
8-2-5-0-0-1001-021-10-1000-1:	PRIMA DE VACACIONES	0.00	17,351.00	17,351.00	0
8-2-5-0-0-1001-021-10-1000-1:	GRATIFICACION DE FIN DE A	0.00	123,275.41	123,275.41	0
8-2-5-0-0-1001-021-10-1000-1:	PRIMAS DE VACACIONES Y (	0.00	120,658.76	120,658.76	0
8-2-5-0-0-1001-021-10-1000-1:	PREVISION SOCIAL	0.00	294,109.01	294,109.01	0
8-2-5-0-0-1001-021-11-0000-0:	CATASTRO	0.00	1,310,336.14	1,310,336.14	0
8-2-5-0-0-1001-021-11-1000-0:	SERVICIOS PERSONALES	0.00	1,276,150.08	1,276,150.08	0
8-2-5-0-0-1001-021-11-1000-1:	SUELDO CONFIANZA	0.00	188,475.00	188,475.00	0
8-2-5-0-0-1001-021-11-1000-1:	SUELDO BASE	0.00	683,329.55	683,329.55	0
8-2-5-0-0-1001-021-11-1000-1:	PRIMA DE VACACIONES	0.00	14,435.77	14,435.77	0
8-2-5-0-0-1001-021-11-1000-1:	GRATIFICACION DE FIN DE A	0.00	100,124.20	100,124.20	0

8-2-5-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES Y (	0.00	75,097.24	75,097.24	0
8-2-5-0-0-1001-021-11-1000-1: PREVISION SOCIAL	0.00	214,688.32	214,688.32	0
8-2-5-0-0-1001-021-11-2000-0: MATERIALES Y SUMINISTRO	0.00	11,481.36	11,481.36	0
8-2-5-0-0-1001-021-11-2000-2: PRODUCTOS ALIMENTICIOS	0.00	756	756	0
8-2-5-0-0-1001-021-11-2000-2: REFACCIONES Y ACCESORI	0.00	10,725.36	10,725.36	0
8-2-5-0-0-1001-021-11-3000-0: SERVICIOS GENERALES	0.00	22,704.70	22,704.70	0
8-2-5-0-0-1001-021-11-3000-3: REPARACION Y MANTENIMIE	0.00	10,358.80	10,358.80	0
8-2-5-0-0-1001-021-11-3000-3: GASTOS DE ESCRITURACIO	0.00	12,345.90	12,345.90	0
8-2-5-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	0.00	18,856,260.91	18,856,260.91	0
8-2-5-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	0.00	18,403,655.79	18,403,655.79	0
8-2-5-0-0-1001-021-12-1000-1: SUELDO CONFIANZA	0.00	1,403,675.68	1,403,675.68	0
8-2-5-0-0-1001-021-12-1000-1: SUELDO BASE	0.00	7,675,386.21	7,675,386.21	0
8-2-5-0-0-1001-021-12-1000-1: PRIMA DE VACACIONES	0.00	308,552.58	308,552.58	0
8-2-5-0-0-1001-021-12-1000-1: GRATIFICACION DE FIN DE A	0.00	3,592,698.87	3,592,698.87	0
8-2-5-0-0-1001-021-12-1000-1: PRIMAS DE VACACIONES Y (	0.00	2,986,165.27	2,986,165.27	0
8-2-5-0-0-1001-021-12-1000-1: PREVISION SOCIAL	0.00	2,302,108.78	2,302,108.78	0
8-2-5-0-0-1001-021-12-1000-1: PRESTACIONES Y HABERES	0.00	135,068.40	135,068.40	0
8-2-5-0-0-1001-021-12-2000-0: MATERIALES Y SUMINISTRO	0.00	240,095.20	240,095.20	0
8-2-5-0-0-1001-021-12-2000-2: MATERIAL IMPRESO E INFOI	0.00	5,800.00	5,800.00	0
8-2-5-0-0-1001-021-12-2000-2: PRODUCTOS ALIMENTICIOS	0.00	365.6	365.6	0
8-2-5-0-0-1001-021-12-2000-2: REFACCIONES Y ACCESORI	0.00	233,929.60	233,929.60	0
8-2-5-0-0-1001-021-12-3000-0: SERVICIOS GENERALES	0.00	192,509.92	192,509.92	0
8-2-5-0-0-1001-021-12-3000-3: SERVICIOS INTEGRALES Y C	0.00	522	522	0
8-2-5-0-0-1001-021-12-3000-3: ARRENDAMIENTO DE EQUIP	0.00	97,440.00	97,440.00	0
8-2-5-0-0-1001-021-12-3000-3: SERVICIO DE APOYO ADMTI	0.00	1,933.31	1,933.31	0
8-2-5-0-0-1001-021-12-3000-3: REPARACION Y MANTENIMIE	0.00	92,614.61	92,614.61	0
8-2-5-0-0-1001-021-12-5000-0: MAQUINARIA, OTROS EQUIP	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-021-12-5000-5: MUEBLES, EXCEPTO DE OFI	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-021-13-0000-0: COORDINACION DE TRANSF	0.00	6,495,157.33	6,495,157.33	0
8-2-5-0-0-1001-021-13-1000-0: SERVICIOS PERSONALES	0.00	6,354,369.41	6,354,369.41	0
8-2-5-0-0-1001-021-13-1000-1: SUELDO CONFIANZA	0.00	932,188.96	932,188.96	0
8-2-5-0-0-1001-021-13-1000-1: SUELDO BASE	0.00	3,669,061.00	3,669,061.00	0
8-2-5-0-0-1001-021-13-1000-1: PRIMA DE VACACIONES	0.00	71,521.64	71,521.64	0
8-2-5-0-0-1001-021-13-1000-1: GRATIFICACION DE FIN DE A	0.00	476,616.72	476,616.72	0
8-2-5-0-0-1001-021-13-1000-1: PRIMAS DE VACACIONES Y (	0.00	510,472.99	510,472.99	0
8-2-5-0-0-1001-021-13-1000-1: PREVISION SOCIAL	0.00	694,508.10	694,508.10	0
8-2-5-0-0-1001-021-13-2000-0: MATERIALES Y SUMINISTRO	0.00	131,648.72	131,648.72	0
8-2-5-0-0-1001-021-13-2000-2: OTROS MATERIALES Y ART.	0.00	82,116.31	82,116.31	0
8-2-5-0-0-1001-021-13-2000-2: REFACCIONES Y ACCESORI	0.00	49,532.41	49,532.41	0
8-2-5-0-0-1001-021-13-3000-0: SERVICIOS GENERALES	0.00	9,139.20	9,139.20	0
8-2-5-0-0-1001-021-13-3000-3: REPARACION Y MANTENIMIE	0.00	9,139.20	9,139.20	0
8-2-5-0-0-1001-021-14-0000-0: COORDINACION DE PROTEC	0.00	1,461,396.55	1,461,396.55	0
8-2-5-0-0-1001-021-14-1000-0: SERVICIOS PERSONALES	0.00	1,436,324.15	1,436,324.15	0
8-2-5-0-0-1001-021-14-1000-1: SUELDO CONFIANZA	0.00	177,994.10	177,994.10	0
8-2-5-0-0-1001-021-14-1000-1: SUELDO BASE	0.00	840,154.57	840,154.57	0
8-2-5-0-0-1001-021-14-1000-1: PRIMA DE VACACIONES	0.00	15,236.72	15,236.72	0
8-2-5-0-0-1001-021-14-1000-1: GRATIFICACION DE FIN DE A	0.00	90,914.60	90,914.60	0
8-2-5-0-0-1001-021-14-1000-1: PRIMAS DE VACACIONES Y (	0.00	118,080.65	118,080.65	0
8-2-5-0-0-1001-021-14-1000-1: PREVISION SOCIAL	0.00	193,943.51	193,943.51	0
8-2-5-0-0-1001-021-14-2000-0: MATERIALES Y SUMINISTRO	0.00	14,325.20	14,325.20	0
8-2-5-0-0-1001-021-14-2000-2: REFACCIONES Y ACCESORI	0.00	14,325.20	14,325.20	0
8-2-5-0-0-1001-021-14-3000-0: SERVICIOS GENERALES	0.00	10,747.20	10,747.20	0
8-2-5-0-0-1001-021-14-3000-3: REPARACION Y MANTENIMIE	0.00	10,747.20	10,747.20	0
8-2-5-0-0-1001-021-15-0000-0: DEPARTAMENTO DE COMUN	0.00	2,629,648.07	2,629,648.07	0
8-2-5-0-0-1001-021-15-1000-0: SERVICIOS PERSONALES	0.00	1,170,060.12	1,170,060.12	0
8-2-5-0-0-1001-021-15-1000-1: SUELDO CONFIANZA	0.00	791,370.98	791,370.98	0
8-2-5-0-0-1001-021-15-1000-1: PRIMA DE VACACIONES	0.00	12,967.43	12,967.43	0
8-2-5-0-0-1001-021-15-1000-1: GRATIFICACION DE FIN DE A	0.00	106,283.92	106,283.92	0
8-2-5-0-0-1001-021-15-1000-1: PRIMAS DE VACACIONES Y (	0.00	79,137.87	79,137.87	0
8-2-5-0-0-1001-021-15-1000-1: PREVISION SOCIAL	0.00	180,299.92	180,299.92	0
8-2-5-0-0-1001-021-15-2000-0: MATERIALES Y SUMINISTRO	0.00	102,706.54	102,706.54	0
8-2-5-0-0-1001-021-15-2000-2: MATERIAL IMPRESO E INFOI	0.00	89,635.34	89,635.34	0
8-2-5-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	0.00	5,053.00	5,053.00	0
8-2-5-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	0.00	1,415.00	1,415.00	0
8-2-5-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	0.00	4,550.00	4,550.00	0
8-2-5-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	0.00	2,053.20	2,053.20	0

8-2-5-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	1,356,881.41	1,356,881.41	0
8-2-5-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMIE	0.00	2,505.60	2,505.60	0
8-2-5-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	854,066.27	854,066.27	0
8-2-5-0-0-1001-021-15-3000-3	PASAJES TERRESTRES	0.00	629.75	629.75	0
8-2-5-0-0-1001-021-15-3000-3	VIATICOS EN EL PAIS	0.00	430	430	0
8-2-5-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	499,249.79	499,249.79	0
8-2-5-0-0-1001-021-15-3000-3	GASTOS DEL DIA DE LA LIBE	0.00	25,550.42	25,550.42	0
8-2-5-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	0.00	473,699.37	473,699.37	0
8-2-5-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	6,015,198.82	6,015,198.82	0
8-2-5-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	3,628,334.83	3,628,334.83	0
8-2-5-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	0.00	425,221.20	425,221.20	0
8-2-5-0-0-1001-021-16-1000-1	SUELDO BASE	0.00	2,049,278.10	2,049,278.10	0
8-2-5-0-0-1001-021-16-1000-1	PRIMA DE VACACIONES	0.00	40,259.01	40,259.01	0
8-2-5-0-0-1001-021-16-1000-1	GRATIFICACION DE FIN DE A	0.00	281,564.34	281,564.34	0
8-2-5-0-0-1001-021-16-1000-1	PRIMAS DE VACACIONES Y C	0.00	224,880.48	224,880.48	0
8-2-5-0-0-1001-021-16-1000-1	PREVISION SOCIAL	0.00	607,131.70	607,131.70	0
8-2-5-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTRO	0.00	66,933.94	66,933.94	0
8-2-5-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	7,666.10	7,666.10	0
8-2-5-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	0.00	3,406.00	3,406.00	0
8-2-5-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PA	0.00	1,517.00	1,517.00	0
8-2-5-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	0.00	4,708.20	4,708.20	0
8-2-5-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	49,636.64	49,636.64	0
8-2-5-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	2,319,930.05	2,319,930.05	0
8-2-5-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	1,001,971.68	1,001,971.68	0
8-2-5-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	19,778.00	19,778.00	0
8-2-5-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	0.00	29,460.00	29,460.00	0
8-2-5-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	0.00	19,897.00	19,897.00	0
8-2-5-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	6,626.00	6,626.00	0
8-2-5-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	13,607.01	13,607.01	0
8-2-5-0-0-1001-021-16-3000-3	OTROS SERVICIOS DE TRAS	0.00	3,254.00	3,254.00	0
8-2-5-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	1,225,336.36	1,225,336.36	0
8-2-5-0-0-1001-021-16-3000-3	FESTEJO DE DIA DE LA SEC	0.00	32,336.40	32,336.40	0
8-2-5-0-0-1001-021-16-3000-3	GASTOS POR FESTEJO NAV	0.00	346,754.80	346,754.80	0
8-2-5-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	41,388.01	41,388.01	0
8-2-5-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	0.00	228,500.00	228,500.00	0
8-2-5-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	0.00	68,036.18	68,036.18	0
8-2-5-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	0.00	448,320.97	448,320.97	0
8-2-5-0-0-1001-021-16-3000-3	ANIVERSARIO DE LA FUNDA	0.00	60,000.00	60,000.00	0
8-2-5-0-0-1001-021-17-0000-0	UNIDAD DE ACCESO A LA IN	0.00	491,098.63	491,098.63	0
8-2-5-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	489,960.63	489,960.63	0
8-2-5-0-0-1001-021-17-1000-1	SUELDO CONFIANZA	0.00	178,303.10	178,303.10	0
8-2-5-0-0-1001-021-17-1000-1	SUELDO BASE	0.00	175,162.22	175,162.22	0
8-2-5-0-0-1001-021-17-1000-1	PRIMA DE VACACIONES	0.00	5,045.90	5,045.90	0
8-2-5-0-0-1001-021-17-1000-1	GRATIFICACION DE FIN DE A	0.00	37,394.64	37,394.64	0
8-2-5-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES Y C	0.00	17,305.49	17,305.49	0
8-2-5-0-0-1001-021-17-1000-1	PREVISION SOCIAL	0.00	76,749.28	76,749.28	0
8-2-5-0-0-1001-021-17-2000-0	MATERIALES Y SUMINISTRO	0.00	414	414	0
8-2-5-0-0-1001-021-17-2000-2	PRODUCTOS ALIMENTICIOS	0.00	414	414	0
8-2-5-0-0-1001-021-17-3000-0	SERVICIOS GENERALES	0.00	724	724	0
8-2-5-0-0-1001-021-17-3000-3	PASAJES TERRESTRES	0.00	444	444	0
8-2-5-0-0-1001-021-17-3000-3	VIATICOS EN EL PAIS	0.00	280	280	0
8-2-5-0-0-1001-021-18-0000-0	OFICINA DE RELACIONES E)	0.00	2,515,353.82	2,515,353.82	0
8-2-5-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	1,467,329.06	1,467,329.06	0
8-2-5-0-0-1001-021-18-1000-1	SUELDO CONFIANZA	0.00	174,137.40	174,137.40	0
8-2-5-0-0-1001-021-18-1000-1	SUELDO BASE	0.00	843,487.89	843,487.89	0
8-2-5-0-0-1001-021-18-1000-1	PRIMA DE VACACIONES	0.00	16,722.87	16,722.87	0
8-2-5-0-0-1001-021-18-1000-1	GRATIFICACION DE FIN DE A	0.00	110,495.12	110,495.12	0
8-2-5-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES Y C	0.00	105,596.19	105,596.19	0
8-2-5-0-0-1001-021-18-1000-1	PREVISION SOCIAL	0.00	216,889.59	216,889.59	0
8-2-5-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	0.00	515	515	0
8-2-5-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	515	515	0
8-2-5-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	1,047,509.76	1,047,509.76	0
8-2-5-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEI	0.00	279,652.80	279,652.80	0
8-2-5-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. `	0.00	767,856.96	767,856.96	0
8-2-5-0-0-1001-021-19-0000-0	COORDINACION DE LICENCI	0.00	1,057,523.49	1,057,523.49	0
8-2-5-0-0-1001-021-19-1000-0	SERVICIOS PERSONALES	0.00	967,689.08	967,689.08	0

8-2-5-0-0-1001-021-19-1000-1	SUELDO DE CONFIANZA	0.00	152,787.60	152,787.60	0
8-2-5-0-0-1001-021-19-1000-1	SUELDO BASE	0.00	526,116.48	526,116.48	0
8-2-5-0-0-1001-021-19-1000-1	PRIMAS VACACIONALES	0.00	10,322.96	10,322.96	0
8-2-5-0-0-1001-021-19-1000-1	GRATIFICACION DE FIN DE A	0.00	57,619.69	57,619.69	0
8-2-5-0-0-1001-021-19-1000-1	PRIMAS DE VACACIONES Y C	0.00	93,115.82	93,115.82	0
8-2-5-0-0-1001-021-19-1000-1	PREVISION SOCIAL	0.00	127,726.53	127,726.53	0
8-2-5-0-0-1001-021-19-2000-0	MATERIALES Y SUMINISTRO	0.00	89,320.00	89,320.00	0
8-2-5-0-0-1001-021-19-2000-2	MATERIALES PARA EL REGI	0.00	89,320.00	89,320.00	0
8-2-5-0-0-1001-021-19-3000-0	SERVICIOS GENERALES	0.00	514.41	514.41	0
8-2-5-0-0-1001-021-19-3000-3	VIATICOS EN EL PAIS	0.00	514.41	514.41	0
8-2-5-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	57,522,653.46	57,522,653.46	0
8-2-5-0-0-1001-022-01-0000-0	DEPARTAMENTO DE PARQU	0.00	4,082,517.63	4,082,517.63	0
8-2-5-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	3,915,505.70	3,915,505.70	0
8-2-5-0-0-1001-022-01-1000-1	SUELDO CONFIANZA	0.00	138,123.88	138,123.88	0
8-2-5-0-0-1001-022-01-1000-1	SUELDO BASE	0.00	2,530,917.86	2,530,917.86	0
8-2-5-0-0-1001-022-01-1000-1	PRIMA DE VACACIONES	0.00	40,661.23	40,661.23	0
8-2-5-0-0-1001-022-01-1000-1	GRATIFICACION DE FIN DE A	0.00	273,342.40	273,342.40	0
8-2-5-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES Y C	0.00	268,632.86	268,632.86	0
8-2-5-0-0-1001-022-01-1000-1	PREVISION SOCIAL	0.00	663,827.47	663,827.47	0
8-2-5-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	0.00	127,446.33	127,446.33	0
8-2-5-0-0-1001-022-01-2000-2	MATERIAL DE LIMPIEZA	0.00	34,800.00	34,800.00	0
8-2-5-0-0-1001-022-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	243	243	0
8-2-5-0-0-1001-022-01-2000-2	CAL, YESO Y PRODUCTOS C	0.00	3,696.00	3,696.00	0
8-2-5-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	43,244.51	43,244.51	0
8-2-5-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	39,977.20	39,977.20	0
8-2-5-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	3,526.40	3,526.40	0
8-2-5-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	1,959.22	1,959.22	0
8-2-5-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	20,365.60	20,365.60	0
8-2-5-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	20,365.60	20,365.60	0
8-2-5-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	0.00	19,200.00	19,200.00	0
8-2-5-0-0-1001-022-01-5000-5	ARBOLES Y PALNTAS	0.00	19,200.00	19,200.00	0
8-2-5-0-0-1001-022-02-0000-0	ECOLOGIA	0.00	1,389,721.71	1,389,721.71	0
8-2-5-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	0.00	1,328,577.90	1,328,577.90	0
8-2-5-0-0-1001-022-02-1000-1	SUELDO CONFIANZA	0.00	444,002.64	444,002.64	0
8-2-5-0-0-1001-022-02-1000-1	SUELDO BASE	0.00	517,125.31	517,125.31	0
8-2-5-0-0-1001-022-02-1000-1	PRIMA DE VACACIONES	0.00	15,842.76	15,842.76	0
8-2-5-0-0-1001-022-02-1000-1	GRATIFICACION DE FIN DE A	0.00	114,611.55	114,611.55	0
8-2-5-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES Y C	0.00	54,184.50	54,184.50	0
8-2-5-0-0-1001-022-02-1000-1	PREVISION SOCIAL	0.00	182,811.14	182,811.14	0
8-2-5-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTRO	0.00	49,667.21	49,667.21	0
8-2-5-0-0-1001-022-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,999.41	5,999.41	0
8-2-5-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	0.00	43,667.80	43,667.80	0
8-2-5-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	0.00	11,476.60	11,476.60	0
8-2-5-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	0.00	11,476.60	11,476.60	0
8-2-5-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	3,604,102.69	3,604,102.69	0
8-2-5-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	0.00	3,534,186.31	3,534,186.31	0
8-2-5-0-0-1001-022-03-1000-1	SUELDO CONFIANZA	0.00	1,166,062.08	1,166,062.08	0
8-2-5-0-0-1001-022-03-1000-1	SUELDO BASE	0.00	1,237,804.83	1,237,804.83	0
8-2-5-0-0-1001-022-03-1000-1	PRIMA DE VACACIONES	0.00	37,948.55	37,948.55	0
8-2-5-0-0-1001-022-03-1000-1	GRATIFICACION DE FIN DE A	0.00	266,144.60	266,144.60	0
8-2-5-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES Y C	0.00	272,752.69	272,752.69	0
8-2-5-0-0-1001-022-03-1000-1	PREVISION SOCIAL	0.00	553,473.56	553,473.56	0
8-2-5-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTRO	0.00	56,889.58	56,889.58	0
8-2-5-0-0-1001-022-03-2000-2	MATERIAL IMPRESO E INFOI	0.00	1,800.00	1,800.00	0
8-2-5-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	0.00	5,560.11	5,560.11	0
8-2-5-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	0.00	2,430.44	2,430.44	0
8-2-5-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	0.00	13,116.53	13,116.53	0
8-2-5-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	0.00	16,493.02	16,493.02	0
8-2-5-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	0.00	17,489.48	17,489.48	0
8-2-5-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	13,026.80	13,026.80	0
8-2-5-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	0.00	13,026.80	13,026.80	0
8-2-5-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	525,743.13	525,743.13	0
8-2-5-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	517,193.93	517,193.93	0
8-2-5-0-0-1001-022-04-1000-1	SUELDO CONFIANZA	0.00	153,216.00	153,216.00	0
8-2-5-0-0-1001-022-04-1000-1	SUELDO BASE	0.00	193,657.36	193,657.36	0
8-2-5-0-0-1001-022-04-1000-1	PRIMA DE VACACIONES	0.00	5,706.49	5,706.49	0

8-2-5-0-0-1001-022-04-1000-1:	GRATIFICACION DE FIN DE A	0.00	41,437.94	41,437.94	0
8-2-5-0-0-1001-022-04-1000-1:	PRIMAS DE VACACIONES Y (	0.00	44,288.14	44,288.14	0
8-2-5-0-0-1001-022-04-1000-1:	PREVISION SOCIAL	0.00	78,888.00	78,888.00	0
8-2-5-0-0-1001-022-04-2000-0:	MATERIALES Y SUMINISTRO	0.00	5,521.60	5,521.60	0
8-2-5-0-0-1001-022-04-2000-2:	REFACCIONES Y ACCESORI	0.00	5,521.60	5,521.60	0
8-2-5-0-0-1001-022-04-3000-0:	SERVICIOS GENERALES	0.00	3,027.60	3,027.60	0
8-2-5-0-0-1001-022-04-3000-3:	REPARACION Y MANTENIMIE	0.00	3,027.60	3,027.60	0
8-2-5-0-0-1001-022-06-0000-0:	ACCION DEPORTIVA	0.00	1,495,314.44	1,495,314.44	0
8-2-5-0-0-1001-022-06-1000-0:	SERVICIOS PERSONALES	0.00	876,462.68	876,462.68	0
8-2-5-0-0-1001-022-06-1000-1:	HONORARIOS ASIMILABLES	0.00	876,462.68	876,462.68	0
8-2-5-0-0-1001-022-06-1000-1:	UN INSTRUCTOR DE EQUIPC	0.00	195,763.90	195,763.90	0
8-2-5-0-0-1001-022-06-1000-1:	UN INSTRUCTOR DE EQUIPC	0.00	133,431.92	133,431.92	0
8-2-5-0-0-1001-022-06-1000-1:	DOS INSTRUCTOR DE EQUIF	0.00	114,538.56	114,538.56	0
8-2-5-0-0-1001-022-06-1000-1:	UN INSTRUCTOR DE EQUIPC	0.00	114,538.56	114,538.56	0
8-2-5-0-0-1001-022-06-1000-1:	UN PROMOTOR DE ATENCIC	0.00	12,616.00	12,616.00	0
8-2-5-0-0-1001-022-06-1000-1:	UN PROMOTOR DEPORTIVO	0.00	46,489.74	46,489.74	0
8-2-5-0-0-1001-022-06-1000-1:	UN ENTRENADOR DE BEISB	0.00	46,369.00	46,369.00	0
8-2-5-0-0-1001-022-06-1000-1:	UN ENTRENADOR DE SQUA	0.00	55,374.00	55,374.00	0
8-2-5-0-0-1001-022-06-1000-1:	UN ENTRENADOR DE BASQU	0.00	50,645.00	50,645.00	0
8-2-5-0-0-1001-022-06-1000-1:	UN ENTRENADOR DE FUTBC	0.00	51,322.00	51,322.00	0
8-2-5-0-0-1001-022-06-1000-1:	UN INSTRUCTOR VOLEIBOL	0.00	55,374.00	55,374.00	0
8-2-5-0-0-1001-022-06-2000-0:	MATERIALES Y SUMINISTRO	0.00	27,157.92	27,157.92	0
8-2-5-0-0-1001-022-06-2000-2:	MATERIAL IMPRESO E INFOI	0.00	5,104.00	5,104.00	0
8-2-5-0-0-1001-022-06-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	798.12	798.12	0
8-2-5-0-0-1001-022-06-2000-2:	ARTICULOS DEPORTIVOS	0.00	10,561.80	10,561.80	0
8-2-5-0-0-1001-022-06-2000-2:	REFACCIONES Y ACCESORI	0.00	10,694.00	10,694.00	0
8-2-5-0-0-1001-022-06-3000-0:	SERVICIOS GENERALES	0.00	591,693.84	591,693.84	0
8-2-5-0-0-1001-022-06-3000-3:	INSTALACIÓN, REPARACION	0.00	1,624.00	1,624.00	0
8-2-5-0-0-1001-022-06-3000-3:	ACCIONES DEPORTIVAS	0.00	464,479.71	464,479.71	0
8-2-5-0-0-1001-022-06-3000-3:	JUEGOS CONADE 2022	0.00	159,662.31	159,662.31	0
8-2-5-0-0-1001-022-06-3000-3:	JUEGOS NACIONALES CONA	0.00	62,954.16	62,954.16	0
8-2-5-0-0-1001-022-06-3000-3:	CARRERA ATLETICA DE LA	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-06-3000-3:	EVENTO MISS Y MR ACAMB/	0.00	10,068.80	10,068.80	0
8-2-5-0-0-1001-022-06-3000-3:	COPA ACAMBARO CEEDAMI	0.00	15,000.00	15,000.00	0
8-2-5-0-0-1001-022-06-3000-3:	COPA OLYMPIC DRAIGER MI	0.00	10,000.00	10,000.00	0
8-2-5-0-0-1001-022-06-3000-3:	EVENTOS DEPORTIVOS SOC	0.00	61,522.40	61,522.40	0
8-2-5-0-0-1001-022-06-3000-3:	EVENTOS CODE	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-022-06-3000-3:	FUEGO SIMBOLICO	0.00	87,506.04	87,506.04	0
8-2-5-0-0-1001-022-06-3000-3:	EVENTOS DEPORTISTAS DE	0.00	1,766.00	1,766.00	0
8-2-5-0-0-1001-022-06-3000-3:	CENTRO INTERACTIVO POD	0.00	125,590.13	125,590.13	0
8-2-5-0-0-1001-022-07-0000-0:	DIRECCION MUNICIPAL DE L	0.00	1,510,652.61	1,510,652.61	0
8-2-5-0-0-1001-022-07-1000-0:	SERVICIOS PERSONALES	0.00	1,094,038.43	1,094,038.43	0
8-2-5-0-0-1001-022-07-1000-1:	SUELDO DE CONFIANZA	0.00	584,240.69	584,240.69	0
8-2-5-0-0-1001-022-07-1000-1:	SUELDO BASE	0.00	181,841.07	181,841.07	0
8-2-5-0-0-1001-022-07-1000-1:	PRIMAS DE VACACIONES	0.00	11,825.03	11,825.03	0
8-2-5-0-0-1001-022-07-1000-1:	GRATIFICACION DE FIN DE A	0.00	90,403.99	90,403.99	0
8-2-5-0-0-1001-022-07-1000-1:	PRIMAS DE VACACIONES Y (	0.00	63,870.17	63,870.17	0
8-2-5-0-0-1001-022-07-1000-1:	PREVISION SOCIAL	0.00	161,857.48	161,857.48	0
8-2-5-0-0-1001-022-07-2000-0:	MATERIALES Y SUMINISTRO	0.00	14,639.30	14,639.30	0
8-2-5-0-0-1001-022-07-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	1,554.50	1,554.50	0
8-2-5-0-0-1001-022-07-2000-2:	REFACCIONES Y ACCESORI	0.00	13,084.80	13,084.80	0
8-2-5-0-0-1001-022-07-3000-0:	SERVICIOS GENERALES	0.00	25,974.88	25,974.88	0
8-2-5-0-0-1001-022-07-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	25,974.88	25,974.88	0
8-2-5-0-0-1001-022-07-3000-3:	DIA INTERNACIONAL DE LA I	0.00	1,386.68	1,386.68	0
8-2-5-0-0-1001-022-07-3000-3:	DIA INTER. PARA LA ELIMIN/	0.00	10,000.00	10,000.00	0
8-2-5-0-0-1001-022-07-3000-3:	PRESEA CATALINA GOMEZ I	0.00	8,296.20	8,296.20	0
8-2-5-0-0-1001-022-07-3000-3:	FERIA NACIONAL DEL LIBRO	0.00	3,602.00	3,602.00	0
8-2-5-0-0-1001-022-07-3000-3:	DIA INTERNACIONAL DE LA I	0.00	2,690.00	2,690.00	0
8-2-5-0-0-1001-022-07-4000-0:	TRASNFERENCIAS, ASIGNAC	0.00	376,000.00	376,000.00	0
8-2-5-0-0-1001-022-07-4000-4:	AYUDAS SOCIALES A PERSC	0.00	376,000.00	376,000.00	0
8-2-5-0-0-1001-022-07-4000-4:	AYUDAS A MADRES Y/O PAC	0.00	376,000.00	376,000.00	0
8-2-5-0-0-1001-022-08-0000-0:	DIRECCION DE DESARROLL	0.00	4,233,071.07	4,233,071.07	0
8-2-5-0-0-1001-022-08-1000-0:	SERVICIOS PERSONALES	0.00	2,376,958.28	2,376,958.28	0
8-2-5-0-0-1001-022-08-1000-1:	SUELDO CONFIANZA	0.00	837,930.90	837,930.90	0
8-2-5-0-0-1001-022-08-1000-1:	SUELDO BASE	0.00	833,841.06	833,841.06	0
8-2-5-0-0-1001-022-08-1000-1:	PRIMA DE VACACIONES	0.00	26,463.17	26,463.17	0

8-2-5-0-0-1001-022-08-1000-1:	GRATIFICACION DE FIN DE A	0.00	190,701.97	190,701.97	0
8-2-5-0-0-1001-022-08-1000-1:	PRIMAS DE VACACIONES Y (	0.00	113,011.40	113,011.40	0
8-2-5-0-0-1001-022-08-1000-1:	PREVISION SOCIAL	0.00	375,009.78	375,009.78	0
8-2-5-0-0-1001-022-08-2000-0:	MATERIALES Y SUMINISTRO	0.00	23,661.49	23,661.49	0
8-2-5-0-0-1001-022-08-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	3,407.89	3,407.89	0
8-2-5-0-0-1001-022-08-2000-2:	REFACCIONES Y ACCESORI	0.00	20,253.60	20,253.60	0
8-2-5-0-0-1001-022-08-3000-0:	SERVICIOS GENERALES	0.00	32,488.50	32,488.50	0
8-2-5-0-0-1001-022-08-3000-3:	REPARACION Y MANTENIMIE	0.00	7,364.60	7,364.60	0
8-2-5-0-0-1001-022-08-3000-3:	PASAJES TERRESTRES	0.00	320	320	0
8-2-5-0-0-1001-022-08-3000-3:	VIATICOS EN EL PAIS	0.00	4,543.27	4,543.27	0
8-2-5-0-0-1001-022-08-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	20,260.63	20,260.63	0
8-2-5-0-0-1001-022-08-3000-3:	DIA DEL MIGRANTE	0.00	13,576.00	13,576.00	0
8-2-5-0-0-1001-022-08-3000-3:	CONCURSO ALUSIVO AL 22 |	0.00	6,684.63	6,684.63	0
8-2-5-0-0-1001-022-08-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	1,299,962.80	1,299,962.80	0
8-2-5-0-0-1001-022-08-4000-4:	BECAS Y OTRAS AYUDAS P/	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-022-08-4000-4:	BECA CON GRANDEZA (MOE	0.00	1,000,000.00	1,000,000.00	0
8-2-5-0-0-1001-022-08-4000-4:	UTILES ESCOLARES	0.00	99,962.80	99,962.80	0
8-2-5-0-0-1001-022-08-8000-0:	PARTICIPACIONES Y APORT	0.00	500,000.00	500,000.00	0
8-2-5-0-0-1001-022-08-8000-8:	OTROS CONVENIOS	0.00	500,000.00	500,000.00	0
8-2-5-0-0-1001-022-08-8000-8:	MI COLONIA A COLOR	0.00	500,000.00	500,000.00	0
8-2-5-0-0-1001-022-09-0000-0:	DEPARTAMENTO DE LIMPIA	0.00	16,437,092.31	16,437,092.31	0
8-2-5-0-0-1001-022-09-1000-0:	SERVICIOS PERSONALES	0.00	3,546,246.13	3,546,246.13	0
8-2-5-0-0-1001-022-09-1000-1:	SUELDO CONFIANZA	0.00	148,933.00	148,933.00	0
8-2-5-0-0-1001-022-09-1000-1:	SUELDO BASE	0.00	2,244,411.26	2,244,411.26	0
8-2-5-0-0-1001-022-09-1000-1:	PRIMA DE VACACIONES	0.00	37,617.40	37,617.40	0
8-2-5-0-0-1001-022-09-1000-1:	GRATIFICACION DE FIN DE A	0.00	255,915.89	255,915.89	0
8-2-5-0-0-1001-022-09-1000-1:	PRIMAS DE VACACIONES Y (	0.00	267,993.64	267,993.64	0
8-2-5-0-0-1001-022-09-1000-1:	PREVISION SOCIAL	0.00	591,374.94	591,374.94	0
8-2-5-0-0-1001-022-09-2000-0:	MATERIALES Y SUMINISTRO	0.00	128,469.40	128,469.40	0
8-2-5-0-0-1001-022-09-2000-2:	PRENDAS DE SEGURIDAD Y	0.00	1,998.00	1,998.00	0
8-2-5-0-0-1001-022-09-2000-2:	REFACCIONES Y ACCESORI	0.00	107,101.40	107,101.40	0
8-2-5-0-0-1001-022-09-2000-2:	REFACCIONES Y ACCESORI	0.00	19,370.00	19,370.00	0
8-2-5-0-0-1001-022-09-3000-0:	SERVICIOS GENERALES	0.00	12,762,376.78	12,762,376.78	0
8-2-5-0-0-1001-022-09-3000-3:	REPARACION Y MANTENIMIE	0.00	20,153.60	20,153.60	0
8-2-5-0-0-1001-022-09-3000-3:	OTROS SERVICIOS GENERA	0.00	12,742,223.18	12,742,223.18	0
8-2-5-0-0-1001-022-09-3000-3:	CONCESION Y RECOLECCIC	0.00	12,742,223.18	12,742,223.18	0
8-2-5-0-0-1001-022-10-0000-0:	RASTRO MUNICIPAL	0.00	4,041,347.70	4,041,347.70	0
8-2-5-0-0-1001-022-10-1000-0:	SERVICIOS PERSONALES	0.00	3,884,057.32	3,884,057.32	0
8-2-5-0-0-1001-022-10-1000-1:	SUELDO CONFIANZA	0.00	1,414,501.96	1,414,501.96	0
8-2-5-0-0-1001-022-10-1000-1:	SUELDO BASE	0.00	1,230,636.00	1,230,636.00	0
8-2-5-0-0-1001-022-10-1000-1:	PRIMA DE VACACIONES	0.00	42,970.68	42,970.68	0
8-2-5-0-0-1001-022-10-1000-1:	GRATIFICACION DE FIN DE A	0.00	286,076.18	286,076.18	0
8-2-5-0-0-1001-022-10-1000-1:	PRIMAS DE VACACIONES Y (	0.00	291,058.04	291,058.04	0
8-2-5-0-0-1001-022-10-1000-1:	PREVISION SOCIAL	0.00	618,814.46	618,814.46	0
8-2-5-0-0-1001-022-10-2000-0:	MATERIALES Y SUMINISTRO	0.00	63,942.78	63,942.78	0
8-2-5-0-0-1001-022-10-2000-2:	ARTICULOS METALICOS PA	0.00	18,907.66	18,907.66	0
8-2-5-0-0-1001-022-10-2000-2:	OTROS MATERIALES Y ARTI	0.00	101	101	0
8-2-5-0-0-1001-022-10-2000-2:	REFACCIONES Y ACCESORI	0.00	44,934.12	44,934.12	0
8-2-5-0-0-1001-022-10-3000-0:	SERVICIOS GENERALES	0.00	63,347.60	63,347.60	0
8-2-5-0-0-1001-022-10-3000-3:	REPARACION Y MANTENIMIE	0.00	63,347.60	63,347.60	0
8-2-5-0-0-1001-022-10-5000-0:	BIENES MUEBLES, INMUEBL	0.00	30,000.00	30,000.00	0
8-2-5-0-0-1001-022-10-5000-5:	OTROS EQUIPOS	0.00	30,000.00	30,000.00	0
8-2-5-0-0-1001-022-11-0000-0:	ADMINISTRACION DE PANTE	0.00	1,647,545.42	1,647,545.42	0
8-2-5-0-0-1001-022-11-1000-0:	SERVICIOS PERSONALES	0.00	1,469,283.62	1,469,283.62	0
8-2-5-0-0-1001-022-11-1000-1:	SUELDO CONFIANZA	0.00	141,271.20	141,271.20	0
8-2-5-0-0-1001-022-11-1000-1:	SUELDO BASE	0.00	855,138.75	855,138.75	0
8-2-5-0-0-1001-022-11-1000-1:	PRIMA DE VACACIONES	0.00	15,557.10	15,557.10	0
8-2-5-0-0-1001-022-11-1000-1:	GRATIFICACION DE FIN DE A	0.00	99,119.13	99,119.13	0
8-2-5-0-0-1001-022-11-1000-1:	PRIMAS DE VACACIONES Y (	0.00	102,690.24	102,690.24	0
8-2-5-0-0-1001-022-11-1000-1:	PREVISION SOCIAL	0.00	255,507.20	255,507.20	0
8-2-5-0-0-1001-022-11-2000-0:	MATERIALES Y SUMINISTRO	0.00	166,510.80	166,510.80	0
8-2-5-0-0-1001-022-11-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	27	27	0
8-2-5-0-0-1001-022-11-2000-2:	PRODUCTOS MINERALES NC	0.00	83,454.00	83,454.00	0
8-2-5-0-0-1001-022-11-2000-2:	CEMENTO Y PRODUCTOS DE	0.00	41,389.00	41,389.00	0
8-2-5-0-0-1001-022-11-2000-2:	ARTICULOS METALICOS PA	0.00	26,775.00	26,775.00	0
8-2-5-0-0-1001-022-11-2000-2:	PRENDAS DE SEGURIDAD Y	0.00	800.4	800.4	0

8-2-5-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	2,477.00	2,477.00	0
8-2-5-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	11,588.40	11,588.40	0
8-2-5-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	11,751.00	11,751.00	0
8-2-5-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMIE	0.00	8,584.00	8,584.00	0
8-2-5-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	3,167.00	3,167.00	0
8-2-5-0-0-1001-022-12-0000-0	DEPARTAMENTO DE ALUMB	0.00	1,805,002.52	1,805,002.52	0
8-2-5-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	1,300,007.43	1,300,007.43	0
8-2-5-0-0-1001-022-12-1000-1	SUELDO CONFIANZA	0.00	141,264.00	141,264.00	0
8-2-5-0-0-1001-022-12-1000-1	SUELDO BASE	0.00	767,877.80	767,877.80	0
8-2-5-0-0-1001-022-12-1000-1	PRIMA DE VACACIONES	0.00	14,613.17	14,613.17	0
8-2-5-0-0-1001-022-12-1000-1	GRATIFICACION DE FIN DE A	0.00	98,406.96	98,406.96	0
8-2-5-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES Y (	0.00	67,261.34	67,261.34	0
8-2-5-0-0-1001-022-12-1000-1	PREVISION SOCIAL	0.00	210,584.16	210,584.16	0
8-2-5-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTRO	0.00	55,530.32	55,530.32	0
8-2-5-0-0-1001-022-12-2000-2	MATERIAL EL?CTRICO Y ELE	0.00	18,095.01	18,095.01	0
8-2-5-0-0-1001-022-12-2000-2	PRENDAS DE SEGURIDAD Y	0.00	7,200.00	7,200.00	0
8-2-5-0-0-1001-022-12-2000-2	HERRAMIENTAS MENORES	0.00	11,849.91	11,849.91	0
8-2-5-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	18,385.40	18,385.40	0
8-2-5-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	446,519.87	446,519.87	0
8-2-5-0-0-1001-022-12-3000-3	ADMINISTRACION DERECHC	0.00	442,697.67	442,697.67	0
8-2-5-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMIE	0.00	3,822.20	3,822.20	0
8-2-5-0-0-1001-022-12-5000-0	BIENES MUEBLES, INMUEBL	0.00	2,944.90	2,944.90	0
8-2-5-0-0-1001-022-12-5000-5	HERRAMIENTAS Y MAQUINA	0.00	2,944.90	2,944.90	0
8-2-5-0-0-1001-022-13-0000-0	SERVICIOS MUNICIPALES	0.00	910,983.72	910,983.72	0
8-2-5-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	797,614.12	797,614.12	0
8-2-5-0-0-1001-022-13-1000-1	SUELDO CONFIANZA	0.00	221,819.97	221,819.97	0
8-2-5-0-0-1001-022-13-1000-1	SUELDO BASE	0.00	341,339.47	341,339.47	0
8-2-5-0-0-1001-022-13-1000-1	PRIMA DE VACACIONES	0.00	7,884.97	7,884.97	0
8-2-5-0-0-1001-022-13-1000-1	GRATIFICACION DE FIN DE A	0.00	57,450.68	57,450.68	0
8-2-5-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES Y (	0.00	36,007.94	36,007.94	0
8-2-5-0-0-1001-022-13-1000-1	PREVISION SOCIAL	0.00	133,111.09	133,111.09	0
8-2-5-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	0.00	22,318.40	22,318.40	0
8-2-5-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	783	783	0
8-2-5-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	21,535.40	21,535.40	0
8-2-5-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	91,051.20	91,051.20	0
8-2-5-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	75,400.00	75,400.00	0
8-2-5-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAR.	0.00	75,400.00	75,400.00	0
8-2-5-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	0.00	9,651.20	9,651.20	0
8-2-5-0-0-1001-022-13-3000-3	GASTOS DE ORDEN SOCIAL	0.00	6,000.00	6,000.00	0
8-2-5-0-0-1001-022-13-3000-3	CONCURSO MURALES URBA	0.00	6,000.00	6,000.00	0
8-2-5-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	15,839,558.51	15,839,558.51	0
8-2-5-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	8,840,521.77	8,840,521.77	0
8-2-5-0-0-1001-022-16-1000-1	SUELDO CONFIANZA	0.00	1,625,859.20	1,625,859.20	0
8-2-5-0-0-1001-022-16-1000-1	SUELDO BASE	0.00	4,569,645.96	4,569,645.96	0
8-2-5-0-0-1001-022-16-1000-1	PRIMA DE VACACIONES	0.00	99,262.21	99,262.21	0
8-2-5-0-0-1001-022-16-1000-1	GRATIFICACION DE FIN DE A	0.00	695,406.66	695,406.66	0
8-2-5-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES Y (	0.00	650,560.05	650,560.05	0
8-2-5-0-0-1001-022-16-1000-1	PREVISION SOCIAL	0.00	1,199,787.69	1,199,787.69	0
8-2-5-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	0.00	646,425.27	646,425.27	0
8-2-5-0-0-1001-022-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	189	189	0
8-2-5-0-0-1001-022-16-2000-2	MATERIAL ELECTRICO Y ELE	0.00	139.99	139.99	0
8-2-5-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PAF	0.00	6,909.98	6,909.98	0
8-2-5-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	1,089.96	1,089.96	0
8-2-5-0-0-1001-022-16-2000-2	PRENDAS DE SEGURIDAD Y	0.00	3,340.00	3,340.00	0
8-2-5-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	858.07	858.07	0
8-2-5-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	415,891.44	415,891.44	0
8-2-5-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	218,006.83	218,006.83	0
8-2-5-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	138,750.60	138,750.60	0
8-2-5-0-0-1001-022-16-3000-3	ARRENDAMIENTO DE MAQU	0.00	21,000.00	21,000.00	0
8-2-5-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	0.00	51,417.40	51,417.40	0
8-2-5-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	51,333.20	51,333.20	0
8-2-5-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	15,000.00	15,000.00	0
8-2-5-0-0-1001-022-16-3000-3	FESTIVIDADES DEL DIA DEL	0.00	15,000.00	15,000.00	0
8-2-5-0-0-1001-022-16-5000-0	BIENES MUEBLES, INMUEBL	0.00	9,860.00	9,860.00	0
8-2-5-0-0-1001-022-16-5000-5	HERRAMIENTAS Y MAQUINA	0.00	9,860.00	9,860.00	0
8-2-5-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	6,024,000.87	6,024,000.87	0

8-2-5-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	4,042,362.24	4,042,362.24	0
8-2-5-0-0-1001-022-16-6000-6	REHABILITACIÓN CALLE PR	0.00	3,242,604.84	3,242,604.84	0
8-2-5-0-0-1001-022-16-6000-6	ACTUALIZACIONES, ADECUA	0.00	450,000.00	450,000.00	0
8-2-5-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO Y F	0.00	349,757.40	349,757.40	0
8-2-5-0-0-1001-022-16-6000-6	INSTALACIONES Y EQUIPAM	0.00	99,879.00	99,879.00	0
8-2-5-0-0-1001-022-16-6000-6	COMPUERTA HIDRÁULICA	0.00	99,879.00	99,879.00	0
8-2-5-0-0-1001-022-16-6000-6	OTRAS CONSTRUCCIONES I	0.00	1,881,759.63	1,881,759.63	0
8-2-5-0-0-1001-022-16-6000-6	REHABILITACION DEL MERC	0.00	980,000.00	980,000.00	0
8-2-5-0-0-1001-022-16-6000-6	IMPERMEABILIZACION EN EI	0.00	100,000.00	100,000.00	0
8-2-5-0-0-1001-022-16-6000-6	REHABILITACION DE BARDAS	0.00	801,759.63	801,759.63	0
8-2-5-0-0-1001-022-16-8000-0	PARTICIPACIONES Y APORT	0.00	180,000.00	180,000.00	0
8-2-5-0-0-1001-022-16-8000-8	CONVENIO CON LA COMISIC	0.00	180,000.00	180,000.00	0
8-2-5-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	8,676,119.61	8,676,119.61	0
8-2-5-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLLO	0.00	2,257,150.28	2,257,150.28	0
8-2-5-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	1,451,313.12	1,451,313.12	0
8-2-5-0-0-1001-023-01-1000-1	SUELDO CONFIANZA	0.00	954,617.85	954,617.85	0
8-2-5-0-0-1001-023-01-1000-1	SUELDO BASE	0.00	88,178.88	88,178.88	0
8-2-5-0-0-1001-023-01-1000-1	PRIMA DE VACACIONES	0.00	17,047.42	17,047.42	0
8-2-5-0-0-1001-023-01-1000-1	GRATIFICACION DE FIN DE A	0.00	135,276.81	135,276.81	0
8-2-5-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES Y I	0.00	44,946.16	44,946.16	0
8-2-5-0-0-1001-023-01-1000-1	PREVISION SOCIAL	0.00	211,246.00	211,246.00	0
8-2-5-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	0.00	15,720.40	15,720.40	0
8-2-5-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	594	594	0
8-2-5-0-0-1001-023-01-2000-2	REFACCIONES Y ACCESORI	0.00	15,126.40	15,126.40	0
8-2-5-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	570,116.76	570,116.76	0
8-2-5-0-0-1001-023-01-3000-3	REPARACION Y MANTENIMIE	0.00	5,370.80	5,370.80	0
8-2-5-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	0.00	439.8	439.8	0
8-2-5-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	431.96	431.96	0
8-2-5-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	543,704.20	543,704.20	0
8-2-5-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	18,000.00	18,000.00	0
8-2-5-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	40,775.00	40,775.00	0
8-2-5-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	369,369.50	369,369.50	0
8-2-5-0-0-1001-023-01-3000-3	XPRESS ARTE	0.00	1,102.00	1,102.00	0
8-2-5-0-0-1001-023-01-3000-3	ACAMBARIZATE 2022	0.00	56,081.82	56,081.82	0
8-2-5-0-0-1001-023-01-3000-3	FESTIVAL DEL DIA DE MUER	0.00	56,336.72	56,336.72	0
8-2-5-0-0-1001-023-01-3000-3	DESFILE NAVIDEÑO 2022	0.00	2,039.16	2,039.16	0
8-2-5-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPLE	0.00	20,170.00	20,170.00	0
8-2-5-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPLE	0.00	20,170.00	20,170.00	0
8-2-5-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	220,000.00	220,000.00	0
8-2-5-0-0-1001-023-01-4000-4	SUBSIDIOS A LA INVERSION	0.00	220,000.00	220,000.00	0
8-2-5-0-0-1001-023-02-0000-0	ADMINISTRACION DE MERC	0.00	2,076,558.62	2,076,558.62	0
8-2-5-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	2,056,290.02	2,056,290.02	0
8-2-5-0-0-1001-023-02-1000-1	SUELDO CONFIANZA	0.00	141,258.48	141,258.48	0
8-2-5-0-0-1001-023-02-1000-1	SUELDO BASE	0.00	1,238,006.28	1,238,006.28	0
8-2-5-0-0-1001-023-02-1000-1	PRIMA DE VACACIONES	0.00	22,395.77	22,395.77	0
8-2-5-0-0-1001-023-02-1000-1	GRATIFICACION DE FIN DE A	0.00	147,924.14	147,924.14	0
8-2-5-0-0-1001-023-02-1000-1	PRIMA VACACIONAL Y GRAT	0.00	157,668.01	157,668.01	0
8-2-5-0-0-1001-023-02-1000-1	PREVISION SOCIAL	0.00	349,037.34	349,037.34	0
8-2-5-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	0.00	20,268.60	20,268.60	0
8-2-5-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PA	0.00	56	56	0
8-2-5-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	4,176.00	4,176.00	0
8-2-5-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	5,719.00	5,719.00	0
8-2-5-0-0-1001-023-02-2000-2	VESTUARIO Y UNIFORMES	0.00	2,992.80	2,992.80	0
8-2-5-0-0-1001-023-02-2000-2	PRENDAS DE SEGURIDAD Y	0.00	4,384.80	4,384.80	0
8-2-5-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	0.00	2,940.00	2,940.00	0
8-2-5-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLLO	0.00	4,342,410.71	4,342,410.71	0
8-2-5-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	2,459,673.30	2,459,673.30	0
8-2-5-0-0-1001-023-03-1000-1	SUELDO CONFIANZA	0.00	890,677.04	890,677.04	0
8-2-5-0-0-1001-023-03-1000-1	SUELDO BASE	0.00	862,349.49	862,349.49	0
8-2-5-0-0-1001-023-03-1000-1	PRIMA DE VACACIONES	0.00	27,069.36	27,069.36	0
8-2-5-0-0-1001-023-03-1000-1	GRATIFICACION DE FIN DE A	0.00	199,143.71	199,143.71	0
8-2-5-0-0-1001-023-03-1000-1	PRIMA VACACIONAL Y GRAT	0.00	132,111.59	132,111.59	0
8-2-5-0-0-1001-023-03-1000-1	PREVISION SOCIAL	0.00	348,322.11	348,322.11	0
8-2-5-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTRO	0.00	46,320.00	46,320.00	0
8-2-5-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,263.00	1,263.00	0
8-2-5-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	45,057.00	45,057.00	0

8-2-5-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	34,007.40	34,007.40	0
8-2-5-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	0.00	13,500.00	13,500.00	0
8-2-5-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMIE	0.00	20,507.40	20,507.40	0
8-2-5-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	1,802,410.01	1,802,410.01	0
8-2-5-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	0.00	1,802,410.01	1,802,410.01	0
8-2-5-0-0-1001-023-03-4000-4	PROGRAMA MI FAMILIA PRO	0.00	299,837.80	299,837.80	0
8-2-5-0-0-1001-023-03-4000-4	CAMPAÑAS FITOSANITARIA	0.00	100,000.00	100,000.00	0
8-2-5-0-0-1001-023-03-4000-4	PROGRAMA RECONVERSI	0.00	98,959.00	98,959.00	0
8-2-5-0-0-1001-023-03-4000-4	SUMINISTRO DE REDES DE	0.00	149,998.21	149,998.21	0
8-2-5-0-0-1001-023-03-4000-4	PROGRAMA DE APOYO A PF	0.00	1,153,615.00	1,153,615.00	0
8-2-5-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	0.00	26,255,711.75	26,255,711.75	0
8-2-5-0-0-1001-032-38-0000-0	FONDO 1 EJERCICIO 2021	0.00	2,983,968.72	2,983,968.72	0
8-2-5-0-0-1001-032-38-6100-0	OBRA PUBLICA DE BIENES C	0.00	2,983,968.72	2,983,968.72	0
8-2-5-0-0-1001-032-38-6100-6	DIVISION DE TERRENOS Y C	0.00	2,983,968.72	2,983,968.72	0
8-2-5-0-0-1001-032-38-6100-6	SAN MIGUEL CONSTRUCC	0.00	1,700,000.00	1,700,000.00	0
8-2-5-0-0-1001-032-38-6100-6	REAHAB DE PARQUES PUBL	0.00	167,185.45	167,185.45	0
8-2-5-0-0-1001-032-38-6100-6	REHABILITACION DE PARQU	0.00	285,836.03	285,836.03	0
8-2-5-0-0-1001-032-38-6100-6	PARACUARO AGEB 0357 CO	0.00	157,323.98	157,323.98	0
8-2-5-0-0-1001-032-38-6100-6	PARACUARO AGEB 0361 CO	0.00	149,127.08	149,127.08	0
8-2-5-0-0-1001-032-38-6100-6	PARACUARO AGEB 0342 CO	0.00	189,775.59	189,775.59	0
8-2-5-0-0-1001-032-38-6100-6	ACAMBARO AGEB 0465 CON	0.00	84,356.50	84,356.50	0
8-2-5-0-0-1001-032-38-6100-6	IRAMUCO AGEB 0380 CON	0.00	119,425.20	119,425.20	0
8-2-5-0-0-1001-032-38-6100-6	DIM 2021 CONSTR DE BODE	0.00	130,938.89	130,938.89	0
8-2-5-0-0-1001-032-40-0000-0	FONDO 1 EJERCICIO 2022	0.00	23,271,743.03	23,271,743.03	0
8-2-5-0-0-1001-032-40-1000-0	SERVICIOS PERSONALES	0.00	1,115,443.96	1,115,443.96	0
8-2-5-0-0-1001-032-40-1000-1	REMUNERACION AL PERSON	0.00	1,115,443.96	1,115,443.96	0
8-2-5-0-0-1001-032-40-1000-1	HONORARIOS ASIMILARIOS	0.00	1,115,443.96	1,115,443.96	0
8-2-5-0-0-1001-032-40-2000-0	MATERIALES Y SUMINISTRO	0.00	105,338.72	105,338.72	0
8-2-5-0-0-1001-032-40-2000-2	MATERIALES DE ADMINISTR	0.00	36,050.00	36,050.00	0
8-2-5-0-0-1001-032-40-2000-2	MATERIALES, UTILES Y EQU	0.00	36,050.00	36,050.00	0
8-2-5-0-0-1001-032-40-2000-2	HERRAMIENTAS, REFACCIO	0.00	69,288.72	69,288.72	0
8-2-5-0-0-1001-032-40-2000-2	REFACCIONES Y ACCESORI	0.00	69,288.72	69,288.72	0
8-2-5-0-0-1001-032-40-3000-0	SERVICIOS GENERALES	0.00	27,347.60	27,347.60	0
8-2-5-0-0-1001-032-40-3000-3	SERVICIOS DE INSTALACIÓN	0.00	27,347.60	27,347.60	0
8-2-5-0-0-1001-032-40-3000-3	REPARACIÓN Y MANTENIMIE	0.00	27,347.60	27,347.60	0
8-2-5-0-0-1001-032-40-5000-0	BIENES MUEBLES, INMUEBL	0.00	1,409,389.00	1,409,389.00	0
8-2-5-0-0-1001-032-40-5000-5	MOBILIARIO Y EQUIPO DE AI	0.00	1,269,389.00	1,269,389.00	0
8-2-5-0-0-1001-032-40-5000-5	MUEBLES DE OFICINA Y EST	0.00	97,400.00	97,400.00	0
8-2-5-0-0-1001-032-40-5000-5	EQUIPO DE CÓMPUTO Y DE	0.00	1,171,989.00	1,171,989.00	0
8-2-5-0-0-1001-032-40-5000-5	ACTIVOS INTANGIBLES	0.00	140,000.00	140,000.00	0
8-2-5-0-0-1001-032-40-5000-5	LICENCIAS INFORMÁTICAS E	0.00	140,000.00	140,000.00	0
8-2-5-0-0-1001-032-40-6100-0	OBRA PUBLICA EN BIENENS	0.00	20,114,966.15	20,114,966.15	0
8-2-5-0-0-1001-032-40-6100-6	OBRANPUBLICAMEN BIENES	0.00	20,114,966.15	20,114,966.15	0
8-2-5-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	3,751,721.12	3,751,721.12	0
8-2-5-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	1,020,810.86	1,020,810.86	0
8-2-5-0-0-1001-032-40-6100-6	REHABILITACIÓN DE CAMIN	0.00	2,231,826.66	2,231,826.66	0
8-2-5-0-0-1001-032-40-6100-6	REHABILITACIÓN DE ACCES	0.00	1,313,357.50	1,313,357.50	0
8-2-5-0-0-1001-032-40-6100-6	REHABILITACIÓN ACCESO A	0.00	695,535.85	695,535.85	0
8-2-5-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE OBRA C	0.00	999,610.19	999,610.19	0
8-2-5-0-0-1001-032-40-6100-6	REHABI. DE LA RED DE DIST	0.00	231,166.28	231,166.28	0
8-2-5-0-0-1001-032-40-6100-6	TERMINACIÓN PUENTE EN C	0.00	956,950.47	956,950.47	0
8-2-5-0-0-1001-032-40-6100-6	REHABILITACIÓN DE DRENA	0.00	361,664.51	361,664.51	0
8-2-5-0-0-1001-032-40-6100-6	REVESTIMIENTO DE CAMIN	0.00	244,818.59	244,818.59	0
8-2-5-0-0-1001-032-40-6100-6	CONSTRUCCION DE LA CALI	0.00	1,495,641.71	1,495,641.71	0
8-2-5-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	44,000.00	0
8-2-5-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORD	0.00	50,600.00	50,600.00	0
8-2-5-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORDC	0.00	11,000.00	11,000.00	0
8-2-5-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORDC	0.00	27,500.00	27,500.00	0
8-2-5-0-0-1001-032-40-6100-6	CONSTRUCCIONES DE 1 BO	0.00	22,000.00	22,000.00	0
8-2-5-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	44,000.00	0
8-2-5-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORDC	0.00	19,250.00	19,250.00	0
8-2-5-0-0-1001-032-40-6100-6	ACAMBARO CONS DE CALLE	0.00	253,192.71	253,192.71	0
8-2-5-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE LA	0.00	1,243,932.86	1,243,932.86	0
8-2-5-0-0-1001-032-40-6100-6	ACAMBARO CONS EMPEDR/	0.00	1,392,973.70	1,392,973.70	0
8-2-5-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	946,563.62	946,563.62	0
8-2-5-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	1,364,867.31	1,364,867.31	0

8-2-5-0-0-1001-032-40-6100-6	ACAMBARO REH CALLE CON	0.00	827,630.83	827,630.83	0
8-2-5-0-0-1001-032-40-6100-6	CONST CALLE TABASCO CC	0.00	564,351.38	564,351.38	0
8-2-5-0-0-1001-032-40-6300-0	PROYECTOS PRODUCTIVOS	0.00	499,257.60	499,257.60	0
8-2-5-0-0-1001-032-40-6300-6	ESTUDIOS, FORMULACIÓN Y	0.00	499,257.60	499,257.60	0
8-2-5-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	0.00	81,701,464.89	81,701,464.89	0
8-2-5-0-0-1001-033-39-0000-0	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	94,005.47	0
8-2-5-0-0-1001-033-39-0002-0	SEGURIDAD PUBLICA	0.00	94,005.47	94,005.47	0
8-2-5-0-0-1001-033-39-0002-8	CONVENIOS	0.00	94,005.47	94,005.47	0
8-2-5-0-0-1001-033-39-0002-8	CONVENIOS PROGRAMAS D	0.00	94,005.47	94,005.47	0
8-2-5-0-0-1001-033-40-0000-0	FONDO 2 EJERCICIO 2022	0.00	81,607,459.42	81,607,459.42	0
8-2-5-0-0-1001-033-40-0002-0	SEGURIDAD PUBLICA	0.00	37,280,319.34	37,280,319.34	0
8-2-5-0-0-1001-033-40-0002-1	REMUNERACION AL PERSON	0.00	24,331,991.78	24,331,991.78	0
8-2-5-0-0-1001-033-40-0002-1	SUELDO CONFIANZA	0.00	2,759,740.65	2,759,740.65	0
8-2-5-0-0-1001-033-40-0002-1	SUELDO BASE AL PERSONA	0.00	21,572,251.13	21,572,251.13	0
8-2-5-0-0-1001-033-40-0002-1	REMUNERACIONES ADICION	0.00	223,021.33	223,021.33	0
8-2-5-0-0-1001-033-40-0002-1	PRIMA VACACIONAL, DOMIN	0.00	223,021.33	223,021.33	0
8-2-5-0-0-1001-033-40-0002-1	SEGURIDAD SOCIAL	0.00	9,415,279.31	9,415,279.31	0
8-2-5-0-0-1001-033-40-0002-1	PREVISION SOCIAL	0.00	8,602,578.19	8,602,578.19	0
8-2-5-0-0-1001-033-40-0002-1	APORTACION PARA SEGURC	0.00	812,701.12	812,701.12	0
8-2-5-0-0-1001-033-40-0002-2	MATERIALES DE ADMINISTR	0.00	33,582.90	33,582.90	0
8-2-5-0-0-1001-033-40-0002-2	MATERIALES Y UTILES MEN	0.00	28,282.90	28,282.90	0
8-2-5-0-0-1001-033-40-0002-2	MATERIALES, Y TILES Y EQ	0.00	5,300.00	5,300.00	0
8-2-5-0-0-1001-033-40-0002-2	PRODUCTOS QUIMICOS FAF	0.00	25,137.20	25,137.20	0
8-2-5-0-0-1001-033-40-0002-2	MEDICINAS Y PRODUCTOS	0.00	25,137.20	25,137.20	0
8-2-5-0-0-1001-033-40-0002-2	VESTUARIOS, BLANCOS PRE	0.00	916,855.90	916,855.90	0
8-2-5-0-0-1001-033-40-0002-2	VESTUARIOS Y UNIFORMES	0.00	916,855.90	916,855.90	0
8-2-5-0-0-1001-033-40-0002-2	HERRAMIENTAS , REFACCIC	0.00	248,755.80	248,755.80	0
8-2-5-0-0-1001-033-40-0002-2	REFACCIONES Y ACCESORI	0.00	248,755.80	248,755.80	0
8-2-5-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE	0.00	399,750.00	399,750.00	0
8-2-5-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE	0.00	399,750.00	399,750.00	0
8-2-5-0-0-1001-033-40-0002-3	SERVICIOS FINANCIEROS Y	0.00	598,839.52	598,839.52	0
8-2-5-0-0-1001-033-40-0002-3	SEGUROS DE BIENES PATRI	0.00	598,839.52	598,839.52	0
8-2-5-0-0-1001-033-40-0002-3	SERVICIO DE INSTALACION	0.00	453,355.60	453,355.60	0
8-2-5-0-0-1001-033-40-0002-3	INSTALACIÓN REPARACIÓN	0.00	403,656.80	403,656.80	0
8-2-5-0-0-1001-033-40-0002-3	REPARACION Y MANTENIMIE	0.00	49,698.80	49,698.80	0
8-2-5-0-0-1001-033-40-0002-5	MOBILIARIO Y EQUIPO DE AI	0.00	148,750.00	148,750.00	0
8-2-5-0-0-1001-033-40-0002-5	OTROS MOBILIARIOS Y EQ	0.00	148,750.00	148,750.00	0
8-2-5-0-0-1001-033-40-0002-8	CONVENIOS	0.00	485,000.00	485,000.00	0
8-2-5-0-0-1001-033-40-0002-8	CONVENIOS PROGRAMAS D	0.00	485,000.00	485,000.00	0
8-2-5-0-0-1001-033-40-0003-0	VIALIDAD	0.00	298,098.58	298,098.58	0
8-2-5-0-0-1001-033-40-0003-2	VESTUARIOS, BLANCOS Y P	0.00	265,001.04	265,001.04	0
8-2-5-0-0-1001-033-40-0003-2	VESTUARIO Y UNIFORMES	0.00	265,001.04	265,001.04	0
8-2-5-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	2,832.72	2,832.72	0
8-2-5-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	2,832.72	2,832.72	0
8-2-5-0-0-1001-033-40-0003-3	SERVICIOS FINANCIEROS	0.00	29,012.02	29,012.02	0
8-2-5-0-0-1001-033-40-0003-3	SEGUROS DE BIENES PATRI	0.00	29,012.02	29,012.02	0
8-2-5-0-0-1001-033-40-0003-3	SERVICIOS DE INSTALACION	0.00	1,252.80	1,252.80	0
8-2-5-0-0-1001-033-40-0003-3	REPARACION Y MANTENIMIE	0.00	1,252.80	1,252.80	0
8-2-5-0-0-1001-033-40-0004-0	PROTECCION CIVIL	0.00	55,186.96	55,186.96	0
8-2-5-0-0-1001-033-40-0004-2	VESTUARIOS, BLANCOS Y P	0.00	41,743.56	41,743.56	0
8-2-5-0-0-1001-033-40-0004-2	VESTUARIOS Y UNIFORMES	0.00	41,743.56	41,743.56	0
8-2-5-0-0-1001-033-40-0004-2	HERRAMIENTAS , RAFACCIC	0.00	9,789.00	9,789.00	0
8-2-5-0-0-1001-033-40-0004-2	REFACCIONES Y ACCESORI	0.00	9,789.00	9,789.00	0
8-2-5-0-0-1001-033-40-0004-3	SERVICIO DE INSTALACION	0.00	3,654.40	3,654.40	0
8-2-5-0-0-1001-033-40-0004-3	REPARACION Y MANTENIMIE	0.00	3,654.40	3,654.40	0
8-2-5-0-0-1001-033-40-7006-0	INFRAESTRUCTURA DE DES	0.00	43,973,854.54	43,973,854.54	0
8-2-5-0-0-1001-033-40-7006-3	SERVICIOS BASICOS	0.00	43,973,854.54	43,973,854.54	0
8-2-5-0-0-1001-033-40-7006-3	ENERGIA ELECTRICA (DEFIC	0.00	30,000,000.00	30,000,000.00	0
8-2-5-0-0-1001-033-40-7006-3	SERVICIOS INTEGRALES Y C	0.00	13,973,854.54	13,973,854.54	0
8-2-5-0-0-1001-034-00-0000-0	APORTACIONES FEDERALES	0.00	14,261,619.90	14,261,619.90	0
8-2-5-0-0-1001-034-13-0000-0	CONVENIOS ESTATALES 20	0.00	1,844,835.11	1,844,835.11	0
8-2-5-0-0-1001-034-13-0001-0	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11	0
8-2-5-0-0-1001-034-13-0001-6	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11	0
8-2-5-0-0-1001-034-13-0001-6	REHABILITACIÓN DE CAMINC	0.00	756,875.69	756,875.69	0
8-2-5-0-0-1001-034-13-0001-6	REHABI DE RED DE DRENAJ	0.00	387,959.42	387,959.42	0
8-2-5-0-0-1001-034-13-0004-0	VIVIENDA	0.00	700,000.00	700,000.00	0

8-2-5-0-0-1001-034-13-0004-6(VIVIENDA	0.00	700,000.00	700,000.00	0
8-2-5-0-0-1001-034-13-0004-6(OBRAS: TECHO	0.00	700,000.00	700,000.00	0
8-2-5-0-0-1001-034-14-0000-0(CONVENIOS FEDERALES 20	0.00	5,394,110.21	5,394,110.21	0
8-2-5-0-0-1001-034-14-0001-0(OBRAS REGIONALES	0.00	5,394,110.21	5,394,110.21	0
8-2-5-0-0-1001-034-14-0001-6(OBRAS REGIONALES 2020	0.00	5,394,110.21	5,394,110.21	0
8-2-5-0-0-1001-034-14-0001-6(RECONSTRUCCIÓN DE PARC	0.00	1,439,630.04	1,439,630.04	0
8-2-5-0-0-1001-034-14-0001-6(CONSTRUCCIÓN DE ÁREA RI	0.00	637,029.42	637,029.42	0
8-2-5-0-0-1001-034-14-0001-6(CONSTRUCCIÓN DE GIMNAS	0.00	745,631.67	745,631.67	0
8-2-5-0-0-1001-034-14-0001-6(CONSTRUCCIÓN DE GIMNAS	0.00	578,630.32	578,630.32	0
8-2-5-0-0-1001-034-14-0001-6(CONSTRUCCÓN DE CALENT,	0.00	1,993,188.76	1,993,188.76	0
8-2-5-0-0-1001-034-15-0000-0(CONVENIOS ESTATALES 20	0.00	6,822,674.58	6,822,674.58	0
8-2-5-0-0-1001-034-15-0001-0(OBRAS REGIONALES 2022	0.00	1,343,349.43	1,343,349.43	0
8-2-5-0-0-1001-034-15-0001-6(OBRAS REGIONALES EJERC	0.00	1,343,349.43	1,343,349.43	0
8-2-5-0-0-1001-034-15-0001-6(REH CAMINO RURAL SAN JU	0.00	1,343,349.43	1,343,349.43	0
8-2-5-0-0-1001-034-15-0002-0(MAQUINARIA , OTROS EQUIP	0.00	668,960.20	668,960.20	0
8-2-5-0-0-1001-034-15-0002-5(MAQUINARIA , OTROS EQUIP	0.00	668,960.20	668,960.20	0
8-2-5-0-0-1001-034-15-0002-5(MAQUINARIA Y EQUIPO AGR	0.00	668,960.20	668,960.20	0
8-2-5-0-0-1001-034-15-0003-0(OBRAS: PROGRAMAS RURA	0.00	4,155,314.95	4,155,314.95	0
8-2-5-0-0-1001-034-15-0003-2(COMBUSTILE , LUBRICANTE	0.00	708	708	0
8-2-5-0-0-1001-034-15-0003-2(COMBUSTIVOS, LUBRICANTI	0.00	708	708	0
8-2-5-0-0-1001-034-15-0003-4 AYUDAS SOCIALES 2022	0.00	4,154,606.95	4,154,606.95	0
8-2-5-0-0-1001-034-15-0003-4 AYUDAS SOCIALES APOYO I	0.00	3,970,825.95	3,970,825.95	0
8-2-5-0-0-1001-034-15-0003-4 RECONVERSION SUSTENTA	0.00	110,565.00	110,565.00	0
8-2-5-0-0-1001-034-15-0003-4 RECONVERSION SUSTENTA	0.00	73,216.00	73,216.00	0
8-2-5-0-0-1001-034-15-0007-0(OBRAS: PROGRAMA FIBORC	0.00	655,050.00	655,050.00	0
8-2-5-0-0-1001-034-15-0007-6(OBRAS: PROGRAMA FIBORC	0.00	655,050.00	655,050.00	0
8-2-5-0-0-1001-034-15-0007-6(PROGRAMA FIBORDE	0.00	655,050.00	655,050.00	0
8-2-5-0-0-1001-034-16-0000-0(COVENIOS FEDERALES 202	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-034-16-0002-0(TRANSVERSALIDAD 2022	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-034-16-0002-2(MATERIALES, ÚTILES Y EQU	0.00	14,000.00	14,000.00	0
8-2-5-0-0-1001-034-16-0002-2(MATERIALES, ÚTILES Y EQU	0.00	11,000.00	11,000.00	0
8-2-5-0-0-1001-034-16-0002-2(MATERIALES Y ÚTILES DE IM	0.00	3,000.00	3,000.00	0
8-2-5-0-0-1001-034-16-0002-3(SERVICIOS PROFESIONALE	0.00	154,000.00	154,000.00	0
8-2-5-0-0-1001-034-16-0002-3(SERVICIOS DE CAPACITACI	0.00	154,000.00	154,000.00	0
8-2-5-0-0-1001-034-16-0002-5(MOBILIARIO Y EQUIPO DE AI	0.00	32,000.00	32,000.00	0
8-2-5-0-0-1001-034-16-0002-5(EQUIPO DE CóMPUTO Y DE	0.00	32,000.00	32,000.00	0
8-2-6-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	0.00	339,306,836.82	332,399,839.67	6,906,997.15
8-2-6-0-0-1001-000-00-0000-0(PE EJERCIDO	0.00	339,306,836.82	332,399,839.67	6,906,997.15
8-2-6-0-0-1001-021-00-0000-0(GOBIERNO	0.00	150,889,267.21	147,317,003.43	3,572,263.78
8-2-6-0-0-1001-021-01-0000-0(CONTRALORIA	0.00	1,648,250.87	1,647,763.67	487.2
8-2-6-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	0.00	1,640,449.77	1,640,449.77	0
8-2-6-0-0-1001-021-01-1000-1(SUELDO CONFIANZA	0.00	817,620.56	817,620.56	0
8-2-6-0-0-1001-021-01-1000-1(SUELDO BASE	0.00	293,163.91	293,163.91	0
8-2-6-0-0-1001-021-01-1000-1(HONORARIOS ASIMILADOS)	0.00	13,944.50	13,944.50	0
8-2-6-0-0-1001-021-01-1000-1(01 SUPERVISOR DE OBRA	0.00	13,944.50	13,944.50	0
8-2-6-0-0-1001-021-01-1000-1(PRIMA DE VACACIONES	0.00	17,895.58	17,895.58	0
8-2-6-0-0-1001-021-01-1000-1(GRATIFICACION DE FIN DE A	0.00	139,929.73	139,929.73	0
8-2-6-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES Y (	0.00	74,990.88	74,990.88	0
8-2-6-0-0-1001-021-01-1000-1(PREVISION SOCIAL	0.00	282,904.61	282,904.61	0
8-2-6-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTRO	0.00	6,757.10	6,443.90	313.2
8-2-6-0-0-1001-021-01-2000-2(PRODUCTOS ALIMENTICIOS	0.00	2,053.30	2,053.30	0
8-2-6-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	0.00	4,703.80	4,390.60	313.2
8-2-6-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	0.00	1,044.00	870	174
8-2-6-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMIE	0.00	1,044.00	870	174
8-2-6-0-0-1001-021-02-0000-0(DEPARTAMENTO JURIDICO	0.00	1,083,111.69	1,083,111.69	0
8-2-6-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	0.00	1,026,249.66	1,026,249.66	0
8-2-6-0-0-1001-021-02-1000-1(SUELDO CONFIANZA	0.00	619,948.16	619,948.16	0
8-2-6-0-0-1001-021-02-1000-1(SUELDO BASE	0.00	81,504.24	81,504.24	0
8-2-6-0-0-1001-021-02-1000-1(PRIMA DE VACACIONES	0.00	11,365.01	11,365.01	0
8-2-6-0-0-1001-021-02-1000-1(GRATIFICACION DE FIN DE A	0.00	91,790.20	91,790.20	0
8-2-6-0-0-1001-021-02-1000-1(PRIMAS DE VACACIONES Y (	0.00	53,071.93	53,071.93	0
8-2-6-0-0-1001-021-02-1000-1(PREVISION SOCIAL	0.00	168,570.12	168,570.12	0
8-2-6-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTRO	0.00	13,483.40	13,483.40	0
8-2-6-0-0-1001-021-02-2000-2(PRODUCTOS ALIMENTICIOS	0.00	486	486	0
8-2-6-0-0-1001-021-02-2000-2(REFACCIONES Y ACCESORI	0.00	12,997.40	12,997.40	0
8-2-6-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	0.00	43,378.63	43,378.63	0

8-2-6-0-0-1001-021-02-3000-3; ARRENDAMIENTO DE MOBIL	0.00	19,778.00	19,778.00	0
8-2-6-0-0-1001-021-02-3000-3; REARACION Y MANTENIMIE	0.00	5,624.20	5,624.20	0
8-2-6-0-0-1001-021-02-3000-3; PASAJES TERRESTRES	0.00	10,482.00	10,482.00	0
8-2-6-0-0-1001-021-02-3000-3; VIATICOS EN EL PAIS	0.00	7,494.43	7,494.43	0
8-2-6-0-0-1001-021-03-0000-0; JUZGADO MUNICIPAL	0.00	593,317.86	593,317.86	0
8-2-6-0-0-1001-021-03-1000-0; SERVICIOS PERSONALES	0.00	593,317.86	593,317.86	0
8-2-6-0-0-1001-021-03-1000-1; SUELDO CONFIANZA	0.00	291,743.17	291,743.17	0
8-2-6-0-0-1001-021-03-1000-1; SUELDO BASE	0.00	116,422.08	116,422.08	0
8-2-6-0-0-1001-021-03-1000-1; PRIMA DE VACACIONES	0.00	6,724.12	6,724.12	0
8-2-6-0-0-1001-021-03-1000-1; GRATIFICACION DE FIN DE A	0.00	51,023.08	51,023.08	0
8-2-6-0-0-1001-021-03-1000-1; PRIMAS DE VACACIONES Y (	0.00	56,314.40	56,314.40	0
8-2-6-0-0-1001-021-03-1000-1; PREVISION SOCIAL	0.00	71,091.01	71,091.01	0
8-2-6-0-0-1001-021-04-0000-0; PRESIDENTE, SINDICO Y RE	0.00	13,686,721.00	13,688,830.40	17,890.60
8-2-6-0-0-1001-021-04-1000-0; SERVICIOS PERSONALES	0.00	13,611,985.05	13,594,094.45	17,890.60
8-2-6-0-0-1001-021-04-1000-1; DIETAS	0.00	5,483,065.44	5,483,065.44	0
8-2-6-0-0-1001-021-04-1000-1; SUELDO BASE	0.00	161,652.26	161,652.26	0
8-2-6-0-0-1001-021-04-1000-1; PRIMA VACACIONAL	0.00	9,473.79	9,473.79	0
8-2-6-0-0-1001-021-04-1000-1; GRATIFICACION DE FIN DE A	0.00	1,162,559.98	1,162,559.98	0
8-2-6-0-0-1001-021-04-1000-1; PRIMAS DE VACACIONES Y (	0.00	282,042.98	282,042.98	0
8-2-6-0-0-1001-021-04-1000-1; CUOTAS DE SEGURIDAD SO	0.00	628,497.12	628,497.12	0
8-2-6-0-0-1001-021-04-1000-1; PREVISION SOCIAL	0.00	942,124.09	942,124.09	0
8-2-6-0-0-1001-021-04-1000-1; AYUDA POR SERVICIOS	0.00	3,487,943.04	3,487,943.04	0
8-2-6-0-0-1001-021-04-1000-1; CUOTAS PARA EL FONDO DI	0.00	868,157.76	868,157.76	0
8-2-6-0-0-1001-021-04-1000-1; CLAUDIA SILVA CAMPOS	0.00	52,194.72	52,194.72	0
8-2-6-0-0-1001-021-04-1000-1; CIRENIA MARTINEZ DOMING	0.00	63,488.88	63,488.88	0
8-2-6-0-0-1001-021-04-1000-1; ALFREDO ORDOÑEZ LOPEZ	0.00	63,488.88	63,488.88	0
8-2-6-0-0-1001-021-04-1000-1; RENE MANDUJANO TINAJER	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; VERONICA VALDIVIA ALFAR	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; HUMBERTO MOLINA HERREI	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; HOSSANA MENDOZA BENITE	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; JOSEFINA SANCHEZ SILVA	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; AARON ALBERTO ROMERO I	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; ALEJANDRA ALBIN HERNANI	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; ERNESTO GONZALEZ MARIN	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; DAVID REFUGIO FLORES LO	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; JOSE LUIS SIERRA SANTOY	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; ETELBINA GOMEZ PLAZA	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; MA ELENA SANCHEZ CAMAC	0.00	57,415.44	57,415.44	0
8-2-6-0-0-1001-021-04-1000-1; OTRAS PRESTACIONE SOCI.	0.00	586,468.59	568,577.99	17,890.60
8-2-6-0-0-1001-021-04-1000-1; CIRENIA MARTINEZ DOMING	0.00	42,000.00	42,000.00	0
8-2-6-0-0-1001-021-04-1000-1; ALFREDO ORDOÑEZ LOPEZ	0.00	41,992.02	41,992.02	0
8-2-6-0-0-1001-021-04-1000-1; RENE MANDUJANO TINAJER	0.00	41,999.27	41,999.27	0
8-2-6-0-0-1001-021-04-1000-1; VERONICA VALDIVIA ALFAR	0.00	41,041.50	41,041.50	0
8-2-6-0-0-1001-021-04-1000-1; HUMBERTO MOLINA HERREI	0.00	41,972.63	41,972.63	0
8-2-6-0-0-1001-021-04-1000-1; HOSSANA MENDOZA BENITE	0.00	42,000.00	42,000.00	0
8-2-6-0-0-1001-021-04-1000-1; PROF. JOSEFINA SANCHEZ ;	0.00	42,000.00	42,000.00	0
8-2-6-0-0-1001-021-04-1000-1; AARON ALBERTO ROMERO I	0.00	42,000.00	35,215.40	6,784.60
8-2-6-0-0-1001-021-04-1000-1; ALEJANDRA ALBIN HERNANI	0.00	41,831.50	31,201.50	10,630.00
8-2-6-0-0-1001-021-04-1000-1; ERNESTO GONZALEZ MARIN	0.00	41,955.86	41,479.86	476
8-2-6-0-0-1001-021-04-1000-1; DAVID REFUGIO FLORES LO	0.00	41,923.33	41,923.33	0
8-2-6-0-0-1001-021-04-1000-1; JOSE LUIS SIERRA SANTOY	0.00	42,000.00	42,000.00	0
8-2-6-0-0-1001-021-04-1000-1; ETELBINA GOMEZ PLAZA	0.00	41,752.48	41,752.48	0
8-2-6-0-0-1001-021-04-1000-1; MA ELENA SANCHEZ CAMAC	0.00	42,000.00	42,000.00	0
8-2-6-0-0-1001-021-04-2000-0; MATERIALES Y SUMINISTRO	0.00	53,159.95	53,159.95	0
8-2-6-0-0-1001-021-04-2000-2; PRODUCTOS ALIMENTICIOS	0.00	53,159.95	53,159.95	0
8-2-6-0-0-1001-021-04-3000-0; SERVICIOS GENERALES	0.00	21,576.00	21,576.00	0
8-2-6-0-0-1001-021-04-3000-3; ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-6-0-0-1001-021-05-0000-0; PRESIDENCIA MUNICIPAL	0.00	24,761,085.22	24,363,739.91	397,345.31
8-2-6-0-0-1001-021-05-1000-0; SERVICIOS PERSONALES	0.00	11,174,454.41	11,174,454.41	0
8-2-6-0-0-1001-021-05-1000-1; SUELDO CONFIANZA	0.00	606,039.95	606,039.95	0
8-2-6-0-0-1001-021-05-1000-1; SUELDO BASE	0.00	705,892.45	705,892.45	0
8-2-6-0-0-1001-021-05-1000-1; HONORARIOS	0.00	649,559.84	649,559.84	0
8-2-6-0-0-1001-021-05-1000-1; PRIMA DE VACACIONES	0.00	22,345.86	22,345.86	0
8-2-6-0-0-1001-021-05-1000-1; GRATIFICACION DE FIN DE A	0.00	172,230.91	172,230.91	0
8-2-6-0-0-1001-021-05-1000-1; PRIMAS DE VACACIONES Y (	0.00	51,092.56	51,092.56	0
8-2-6-0-0-1001-021-05-1000-1; COMPENSACIONES	0.00	46,563.20	46,563.20	0

8-2-6-0-0-1001-021-05-1000-1	PREVISION SOCIAL	0.00	421,033.33	421,033.33	0
8-2-6-0-0-1001-021-05-1000-1	INDEMNIZACIONES	0.00	8,494,896.31	8,494,896.31	0
8-2-6-0-0-1001-021-05-1000-1	APOYOS A LA CAPACITACIO	0.00	4,800.00	4,800.00	0
8-2-6-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTRO	0.00	386,560.33	365,725.13	20,835.20
8-2-6-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	0.00	228,148.69	207,313.69	20,835.00
8-2-6-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	0.00	158,411.64	158,411.44	0.2
8-2-6-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	0.00	9,335,659.59	9,155,554.94	180,104.65
8-2-6-0-0-1001-021-05-3000-3	ARRENDAMIENTO DE OTRO	0.00	31,778.00	31,778.00	0
8-2-6-0-0-1001-021-05-3000-3	CONSERVACION Y MANTENI	0.00	173,359.64	0	173,359.64
8-2-6-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMIE	0.00	40,629.80	40,629.80	0
8-2-6-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	0.00	19,339.17	16,892.17	2,447.00
8-2-6-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	0.00	36,288.63	36,288.63	0
8-2-6-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	230,891.75	226,593.74	4,298.01
8-2-6-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	7,972,961.34	7,972,961.34	0
8-2-6-0-0-1001-021-05-3000-3	DIA DE REYES	0.00	275,460.00	275,460.00	0
8-2-6-0-0-1001-021-05-3000-3	DIA DEL NIÑO	0.00	76,394.51	76,394.51	0
8-2-6-0-0-1001-021-05-3000-3	DIA DE LAS MADRES	0.00	184,706.83	184,706.83	0
8-2-6-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	0.00	424,800.00	424,800.00	0
8-2-6-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	0.00	7,000,000.00	7,000,000.00	0
8-2-6-0-0-1001-021-05-3000-3	FESTIVIDADES DEL DIA 15 D	0.00	11,600.00	11,600.00	0
8-2-6-0-0-1001-021-05-3000-3	SENTENCIAS Y RESOLUCIONI	0.00	830,411.26	830,411.26	0
8-2-6-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	3,862,511.89	3,666,106.43	196,405.46
8-2-6-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSO	0.00	3,074,388.10	2,877,982.64	196,405.46
8-2-6-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE EDUCA	0.00	74,796.16	74,796.16	0
8-2-6-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	2,480,534.24	2,291,138.65	189,395.59
8-2-6-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V	0.00	454,194.91	447,185.04	7,009.87
8-2-6-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES DI	0.00	64,862.79	64,862.79	0
8-2-6-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	788,123.79	788,123.79	0
8-2-6-0-0-1001-021-05-4000-4	CONTINGENCIAS COVID-19	0.00	788,123.79	788,123.79	0
8-2-6-0-0-1001-021-05-5000-0	BIENES MUEBLES, INMUEBL	0.00	1,899.00	1,899.00	0
8-2-6-0-0-1001-021-05-5000-5	OTROS MOBILIARIOS Y EQU	0.00	1,899.00	1,899.00	0
8-2-6-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT,	0.00	3,591,625.73	3,582,049.96	9,575.77
8-2-6-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	3,474,480.22	3,467,730.22	6,750.00
8-2-6-0-0-1001-021-06-1000-1	SUELDO CONFIANZA	0.00	1,025,154.01	1,025,154.01	0
8-2-6-0-0-1001-021-06-1000-1	SUELDO BASE	0.00	642,639.31	642,639.31	0
8-2-6-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS /	0.00	100,800.00	100,800.00	0
8-2-6-0-0-1001-021-06-1000-1	01 CRONISTA DE LA CIUDAD	0.00	100,800.00	100,800.00	0
8-2-6-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	27,051.21	27,051.21	0
8-2-6-0-0-1001-021-06-1000-1	GRATIFICACION DE FIN DE A	0.00	203,150.91	203,150.91	0
8-2-6-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES Y (	0.00	101,711.14	101,711.14	0
8-2-6-0-0-1001-021-06-1000-1	HORAS EXTRAORDINARIAS	0.00	4,384.77	4,384.77	0
8-2-6-0-0-1001-021-06-1000-1	GRATIFICACIONES A DELEG	0.00	898,500.00	891,750.00	6,750.00
8-2-6-0-0-1001-021-06-1000-1	PREVISION SOCIAL	0.00	471,088.87	471,088.87	0
8-2-6-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTRO	0.00	88,033.13	87,005.36	1,027.77
8-2-6-0-0-1001-021-06-2000-2	MATERIALES Y UTILES DE IA	0.00	8,717.40	8,717.40	0
8-2-6-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	59,506.80	59,506.80	0
8-2-6-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	10,535.93	9,508.16	1,027.77
8-2-6-0-0-1001-021-06-2000-2	VESTUARIO Y UNIFORMES	0.00	5,745.00	5,745.00	0
8-2-6-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORI	0.00	3,528.00	3,528.00	0
8-2-6-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	29,112.38	27,314.38	1,798.00
8-2-6-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	19,778.00	1,798.00
8-2-6-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	0.00	1,346.00	1,346.00	0
8-2-6-0-0-1001-021-06-3000-3	VIATICOS NACIONALES	0.00	4,190.41	4,190.41	0
8-2-6-0-0-1001-021-06-3000-3	GASTOS DE CEREMONIAL	0.00	1,999.97	1,999.97	0
8-2-6-0-0-1001-021-07-0000-0	DIRECCION DE PLANEACION	0.00	1,675,570.74	1,675,570.74	0
8-2-6-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	1,627,520.49	1,627,520.49	0
8-2-6-0-0-1001-021-07-1000-1	SUELDO CONFIANZA	0.00	1,034,674.77	1,034,674.77	0
8-2-6-0-0-1001-021-07-1000-1	SUELDO BASE	0.00	134,899.65	134,899.65	0
8-2-6-0-0-1001-021-07-1000-1	PRIMA DE VACACIONES	0.00	18,667.73	18,667.73	0
8-2-6-0-0-1001-021-07-1000-1	GRATIFICACION DE FIN DE A	0.00	143,965.67	143,965.67	0
8-2-6-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES Y (	0.00	89,513.67	89,513.67	0
8-2-6-0-0-1001-021-07-1000-1	PREVISION SOCIAL	0.00	205,799.00	205,799.00	0
8-2-6-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTRO	0.00	9,898.10	9,898.10	0
8-2-6-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	9,898.10	9,898.10	0
8-2-6-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	38,152.15	38,152.15	0
8-2-6-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	38,152.15	38,152.15	0

8-2-6-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	59,769,293.67	56,915,613.26	2,853,680.41
8-2-6-0-0-1001-021-08-1000-0	SERVICIOS PERSONALES	0.00	19,888,272.32	18,474,673.08	1,413,599.24
8-2-6-0-0-1001-021-08-1000-1	SUELDO CONFIANZA	0.00	3,227,618.95	3,227,618.95	0
8-2-6-0-0-1001-021-08-1000-1	SUELDO BASE	0.00	949,722.26	949,722.26	0
8-2-6-0-0-1001-021-08-1000-1	HONORARIOS	0.00	242,946.80	242,946.80	0
8-2-6-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	0.00	68,339.33	68,339.33	0
8-2-6-0-0-1001-021-08-1000-1	GRATIFICACION DE FIN DE A	0.00	542,513.86	542,513.86	0
8-2-6-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES Y	0.00	442,390.13	442,390.13	0
8-2-6-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	0.00	9,012.68	9,012.68	0
8-2-6-0-0-1001-021-08-1000-1	APORTACION DE SEGURIDA	0.00	13,258,056.47	11,844,457.23	1,413,599.24
8-2-6-0-0-1001-021-08-1000-1	PREVISION SOCIAL	0.00	1,145,971.84	1,145,971.84	0
8-2-6-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACIO	0.00	1,700.00	1,700.00	0
8-2-6-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTRO	0.00	10,637,373.42	9,957,853.71	679,519.71
8-2-6-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	543,061.22	514,531.22	28,530.00
8-2-6-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IN	0.00	626.4	626.4	0
8-2-6-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	265,507.80	257,357.80	8,150.00
8-2-6-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOI	0.00	197,357.69	197,357.69	0
8-2-6-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	0.00	267,406.50	267,406.50	0
8-2-6-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	54,063.60	53,186.20	877.4
8-2-6-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS C	0.00	6,940.40	6,940.40	0
8-2-6-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO	0.00	43,335.49	43,335.49	0
8-2-6-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	0.00	13,011.00	13,011.00	0
8-2-6-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS F	0.00	1,463.41	1,463.41	0
8-2-6-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICANT	0.00	8,709,928.87	8,246,669.36	463,259.51
8-2-6-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	245,868.80	72,356.00	173,512.80
8-2-6-0-0-1001-021-08-2000-2	PRENDAS DE PROTECCION	0.00	50,436.40	50,436.40	0
8-2-6-0-0-1001-021-08-2000-2	BLANCOS Y OTROS PRODUC	0.00	21,367.01	21,367.01	0
8-2-6-0-0-1001-021-08-2000-2	PRENDAS DE PROTECCION	0.00	8,100.00	8,100.00	0
8-2-6-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	0.00	3,120.01	3,120.01	0
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	16,957.42	16,957.42	0
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. ME	0.00	3,120.00	3,120.00	0
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	123,765.00	118,575.00	5,190.00
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. MI	0.00	61,936.40	61,936.40	0
8-2-6-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	7,809,845.80	7,049,284.34	760,561.46
8-2-6-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	809,130.44	720,464.00	88,666.44
8-2-6-0-0-1001-021-08-3000-3	GAS	0.00	139,328.14	136,320.21	3,007.93
8-2-6-0-0-1001-021-08-3000-3	AGUA	0.00	26,196.00	26,196.00	0
8-2-6-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	881,825.55	881,825.54	0.01
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	46,830.66	46,830.66	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEI	0.00	4,080.49	3,788.41	292.08
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CC	0.00	309,000.00	290,500.00	18,500.00
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTOR	0.00	115,656.64	115,656.64	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMIN	0.00	4,640.00	4,640.00	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALES	0.00	49,588.66	49,588.66	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	0.00	39,695.89	39,695.89	0
8-2-6-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	0.00	996,426.75	996,426.75	0
8-2-6-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	0.00	43,508.39	43,508.39	0
8-2-6-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	7,464.00	7,464.00	0
8-2-6-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	4,872.00	4,872.00	0
8-2-6-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	0.00	46,318.80	46,318.80	0
8-2-6-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	53,900.00	53,900.00	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	78,647.00	76,095.00	2,552.00
8-2-6-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	7,584.00	7,584.00	0
8-2-6-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	8,560.01	8,560.01	0
8-2-6-0-0-1001-021-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	25,099.00	25,099.00	0
8-2-6-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	8,298.42	8,298.42	0
8-2-6-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	0.00	29,390.96	29,390.96	0
8-2-6-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	4,073,804.00	3,426,261.00	647,543.00
8-2-6-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	16,628,687.63	16,628,687.63	0
8-2-6-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	0.00	15,499,687.63	15,499,687.63	0
8-2-6-0-0-1001-021-08-4000-4	INSTITUTO DE LA CULTURA	0.00	5,613,835.25	5,613,835.25	0
8-2-6-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	9,885,852.38	9,885,852.38	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	0.00	330,800.00	330,800.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	0.00	234,600.00	234,600.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE E	0.00	82,400.00	82,400.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	0.00	13,800.00	13,800.00	0

8-2-6-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	94,200.00	94,200.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	0.00	27,000.00	27,000.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDA A ESCUELA DE EDUC	0.00	67,200.00	67,200.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	704,000.00	704,000.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDA A ASILO DE ANCIANC	0.00	126,000.00	126,000.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	326,000.00	326,000.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	0.00	126,000.00	126,000.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	126,000.00	126,000.00	0
8-2-6-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	360,857.00	360,857.00	0
8-2-6-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TEC	0.00	162,870.00	162,870.00	0
8-2-6-0-0-1001-021-08-5000-5	OTROS EQUIPOS DE TRANS	0.00	197,987.00	197,987.00	0
8-2-6-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	4,444,257.50	4,444,257.50	0
8-2-6-0-0-1001-021-08-9000-9	INTERESES DE LA DEUDA C	0.00	451,150.00	451,150.00	0
8-2-6-0-0-1001-021-08-9000-9	ADEFAS	0.00	3,993,107.50	3,993,107.50	0
8-2-6-0-0-1001-021-09-0000-0	INSPECCION Y FISCALIZACI	0.00	1,637,284.88	1,637,284.88	0
8-2-6-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	1,584,184.98	1,584,184.98	0
8-2-6-0-0-1001-021-09-1000-1	SUELDO CONFIANZA	0.00	298,539.91	298,539.91	0
8-2-6-0-0-1001-021-09-1000-1	SUELDO BASE	0.00	799,317.36	799,317.36	0
8-2-6-0-0-1001-021-09-1000-1	PRIMA DE VACACIONES	0.00	18,467.34	18,467.34	0
8-2-6-0-0-1001-021-09-1000-1	GRATIFICACION DE FIN DE A	0.00	120,903.79	120,903.79	0
8-2-6-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES Y C	0.00	97,661.33	97,661.33	0
8-2-6-0-0-1001-021-09-1000-1	PREVISION SOCIAL	0.00	249,295.25	249,295.25	0
8-2-6-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRO	0.00	33,642.70	33,642.70	0
8-2-6-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,435.30	1,435.30	0
8-2-6-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	32,207.40	32,207.40	0
8-2-6-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	19,457.20	19,457.20	0
8-2-6-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	0.00	12,957.20	12,957.20	0
8-2-6-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	6,500.00	6,500.00	0
8-2-6-0-0-1001-021-10-0000-0	IMPUESTO INMOBILIARIO	0.00	1,611,031.79	1,607,499.38	3,532.41
8-2-6-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	1,611,031.79	1,607,499.38	3,532.41
8-2-6-0-0-1001-021-10-1000-1	SUELDO CONFIANZA	0.00	203,138.95	203,138.95	0
8-2-6-0-0-1001-021-10-1000-1	SUELDO BASE	0.00	852,498.66	849,908.75	2,589.91
8-2-6-0-0-1001-021-10-1000-1	PRIMA DE VACACIONES	0.00	17,351.00	17,351.00	0
8-2-6-0-0-1001-021-10-1000-1	GRATIFICACION DE FIN DE A	0.00	123,275.41	123,275.41	0
8-2-6-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES Y C	0.00	120,658.76	120,658.76	0
8-2-6-0-0-1001-021-10-1000-1	PREVISION SOCIAL	0.00	294,109.01	293,166.51	942.5
8-2-6-0-0-1001-021-11-0000-0	CATASTRO	0.00	1,310,336.14	1,310,336.14	0
8-2-6-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	1,276,150.08	1,276,150.08	0
8-2-6-0-0-1001-021-11-1000-1	SUELDO CONFIANZA	0.00	188,475.00	188,475.00	0
8-2-6-0-0-1001-021-11-1000-1	SUELDO BASE	0.00	683,329.55	683,329.55	0
8-2-6-0-0-1001-021-11-1000-1	PRIMA DE VACACIONES	0.00	14,435.77	14,435.77	0
8-2-6-0-0-1001-021-11-1000-1	GRATIFICACION DE FIN DE A	0.00	100,124.20	100,124.20	0
8-2-6-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES Y C	0.00	75,097.24	75,097.24	0
8-2-6-0-0-1001-021-11-1000-1	PREVISION SOCIAL	0.00	214,688.32	214,688.32	0
8-2-6-0-0-1001-021-11-2000-0	MATERIALES Y SUMINISTRO	0.00	11,481.36	11,481.36	0
8-2-6-0-0-1001-021-11-2000-2	PRODUCTOS ALIMENTICIOS	0.00	756	756	0
8-2-6-0-0-1001-021-11-2000-2	REFACCIONES Y ACCESORI	0.00	10,725.36	10,725.36	0
8-2-6-0-0-1001-021-11-3000-0	SERVICIOS GENERALES	0.00	22,704.70	22,704.70	0
8-2-6-0-0-1001-021-11-3000-3	REPARACION Y MANTENIMIE	0.00	10,358.80	10,358.80	0
8-2-6-0-0-1001-021-11-3000-3	GASTOS DE ESCRITURACIO	0.00	12,345.90	12,345.90	0
8-2-6-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	18,856,260.91	18,827,603.52	28,657.39
8-2-6-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	18,403,655.79	18,379,777.60	23,878.19
8-2-6-0-0-1001-021-12-1000-1	SUELDO CONFIANZA	0.00	1,403,675.68	1,391,816.99	11,858.69
8-2-6-0-0-1001-021-12-1000-1	SUELDO BASE	0.00	7,675,386.21	7,668,975.71	6,410.50
8-2-6-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	308,552.58	308,552.58	0
8-2-6-0-0-1001-021-12-1000-1	GRATIFICACION DE FIN DE A	0.00	3,592,698.87	3,592,698.87	0
8-2-6-0-0-1001-021-12-1000-1	PRIMAS DE VACACIONES Y C	0.00	2,986,165.27	2,986,165.27	0
8-2-6-0-0-1001-021-12-1000-1	PREVISION SOCIAL	0.00	2,302,108.78	2,296,499.78	5,609.00
8-2-6-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	135,068.40	135,068.40	0
8-2-6-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTRO	0.00	240,095.20	236,128.00	3,967.20
8-2-6-0-0-1001-021-12-2000-2	MATERIAL IMPRESO E INFOI	0.00	5,800.00	5,800.00	0
8-2-6-0-0-1001-021-12-2000-2	PRODUCTOS ALIMENTICIOS	0.00	365.6	365.6	0
8-2-6-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	0.00	233,929.60	229,962.40	3,967.20
8-2-6-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	192,509.92	191,697.92	812
8-2-6-0-0-1001-021-12-3000-3	SERVICIOS INTEGRALES Y C	0.00	522	0	522
8-2-6-0-0-1001-021-12-3000-3	ARRENDAMIENTO DE EQUIP	0.00	97,440.00	97,440.00	0

8-2-6-0-0-1001-021-12-3000-3: SERVICIO DE APOYO ADMTI	0.00	1,933.31	1,933.31	0
8-2-6-0-0-1001-021-12-3000-3: REPARACION Y MANTENIMIE	0.00	92,614.61	92,324.61	290
8-2-6-0-0-1001-021-12-5000-0: MAQUINARIA, OTROS EQUIP	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-021-12-5000-5: MUEBLES, EXCEPTO DE OFI	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-021-13-0000-0: COORDINACION DE TRANSI	0.00	6,495,157.33	6,413,041.02	82,116.31
8-2-6-0-0-1001-021-13-1000-0: SERVICIOS PERSONALES	0.00	6,354,369.41	6,354,369.41	0
8-2-6-0-0-1001-021-13-1000-1: SUELDO CONFIANZA	0.00	932,188.96	932,188.96	0
8-2-6-0-0-1001-021-13-1000-1: SUELDO BASE	0.00	3,669,061.00	3,669,061.00	0
8-2-6-0-0-1001-021-13-1000-1: PRIMA DE VACACIONES	0.00	71,521.64	71,521.64	0
8-2-6-0-0-1001-021-13-1000-1: GRATIFICACION DE FIN DE A	0.00	476,616.72	476,616.72	0
8-2-6-0-0-1001-021-13-1000-1: PRIMAS DE VACACIONES Y (	0.00	510,472.99	510,472.99	0
8-2-6-0-0-1001-021-13-1000-1: PREVISION SOCIAL	0.00	694,508.10	694,508.10	0
8-2-6-0-0-1001-021-13-2000-0: MATERIALES Y SUMINISTRO	0.00	131,648.72	49,532.41	82,116.31
8-2-6-0-0-1001-021-13-2000-2: OTROS MATERIALES Y ART.	0.00	82,116.31	0	82,116.31
8-2-6-0-0-1001-021-13-2000-2: REFACCIONES Y ACCESORI	0.00	49,532.41	49,532.41	0
8-2-6-0-0-1001-021-13-3000-0: SERVICIOS GENERALES	0.00	9,139.20	9,139.20	0
8-2-6-0-0-1001-021-13-3000-3: REPARACION Y MANTENIMIE	0.00	9,139.20	9,139.20	0
8-2-6-0-0-1001-021-14-0000-0: COORDINACION DE PROTEC	0.00	1,461,396.55	1,461,396.55	0
8-2-6-0-0-1001-021-14-1000-0: SERVICIOS PERSONALES	0.00	1,436,324.15	1,436,324.15	0
8-2-6-0-0-1001-021-14-1000-1: SUELDO CONFIANZA	0.00	177,994.10	177,994.10	0
8-2-6-0-0-1001-021-14-1000-1: SUELDO BASE	0.00	840,154.57	840,154.57	0
8-2-6-0-0-1001-021-14-1000-1: PRIMA DE VACACIONES	0.00	15,236.72	15,236.72	0
8-2-6-0-0-1001-021-14-1000-1: GRATIFICACION DE FIN DE A	0.00	90,914.60	90,914.60	0
8-2-6-0-0-1001-021-14-1000-1: PRIMAS DE VACACIONES Y (	0.00	118,080.65	118,080.65	0
8-2-6-0-0-1001-021-14-1000-1: PREVISION SOCIAL	0.00	193,943.51	193,943.51	0
8-2-6-0-0-1001-021-14-2000-0: MATERIALES Y SUMINISTRO	0.00	14,325.20	14,325.20	0
8-2-6-0-0-1001-021-14-2000-2: REFACCIONES Y ACCESORI	0.00	14,325.20	14,325.20	0
8-2-6-0-0-1001-021-14-3000-0: SERVICIOS GENERALES	0.00	10,747.20	10,747.20	0
8-2-6-0-0-1001-021-14-3000-3: REPARACION Y MANTENIMIE	0.00	10,747.20	10,747.20	0
8-2-6-0-0-1001-021-15-0000-0: DEPARTAMENTO DE COMUN	0.00	2,629,648.07	2,523,491.82	106,156.25
8-2-6-0-0-1001-021-15-1000-0: SERVICIOS PERSONALES	0.00	1,170,060.12	1,170,060.12	0
8-2-6-0-0-1001-021-15-1000-1: SUELDO CONFIANZA	0.00	791,370.98	791,370.98	0
8-2-6-0-0-1001-021-15-1000-1: PRIMA DE VACACIONES	0.00	12,967.43	12,967.43	0
8-2-6-0-0-1001-021-15-1000-1: GRATIFICACION DE FIN DE A	0.00	106,283.92	106,283.92	0
8-2-6-0-0-1001-021-15-1000-1: PRIMAS DE VACACIONES Y (	0.00	79,137.87	79,137.87	0
8-2-6-0-0-1001-021-15-1000-1: PREVISION SOCIAL	0.00	180,299.92	180,299.92	0
8-2-6-0-0-1001-021-15-2000-0: MATERIALES Y SUMINISTRO	0.00	102,706.54	94,876.54	7,830.00
8-2-6-0-0-1001-021-15-2000-2: MATERIAL IMPRESO E INFOI	0.00	89,635.34	81,805.34	7,830.00
8-2-6-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	0.00	5,053.00	5,053.00	0
8-2-6-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	0.00	1,415.00	1,415.00	0
8-2-6-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	0.00	4,550.00	4,550.00	0
8-2-6-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	0.00	2,053.20	2,053.20	0
8-2-6-0-0-1001-021-15-3000-0: SERVICIOS GENERALES	0.00	1,356,881.41	1,258,555.16	98,326.25
8-2-6-0-0-1001-021-15-3000-3: REPARACION Y MANTENIMIE	0.00	2,505.60	2,505.60	0
8-2-6-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	0.00	854,066.27	755,740.02	98,326.25
8-2-6-0-0-1001-021-15-3000-3: PASAJES TERRESTRES	0.00	629.75	629.75	0
8-2-6-0-0-1001-021-15-3000-3: VIATICOS EN EL PAIS	0.00	430	430	0
8-2-6-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	0.00	499,249.79	499,249.79	0
8-2-6-0-0-1001-021-15-3000-3: GASTOS DEL DIA DE LA LIBE	0.00	25,550.42	25,550.42	0
8-2-6-0-0-1001-021-15-3000-3: INFORME DE GOBIERNO	0.00	473,699.37	473,699.37	0
8-2-6-0-0-1001-021-16-0000-0: OFICIALIA MAYOR	0.00	6,015,198.82	5,942,376.69	72,822.13
8-2-6-0-0-1001-021-16-1000-0: SERVICIOS PERSONALES	0.00	3,628,334.83	3,628,334.83	0
8-2-6-0-0-1001-021-16-1000-1: SUELDO CONFIANZA	0.00	425,221.20	425,221.20	0
8-2-6-0-0-1001-021-16-1000-1: SUELDO BASE	0.00	2,049,278.10	2,049,278.10	0
8-2-6-0-0-1001-021-16-1000-1: PRIMA DE VACACIONES	0.00	40,259.01	40,259.01	0
8-2-6-0-0-1001-021-16-1000-1: GRATIFICACION DE FIN DE A	0.00	281,564.34	281,564.34	0
8-2-6-0-0-1001-021-16-1000-1: PRIMAS DE VACACIONES Y (	0.00	224,880.48	224,880.48	0
8-2-6-0-0-1001-021-16-1000-1: PREVISION SOCIAL	0.00	607,131.70	607,131.70	0
8-2-6-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTRO	0.00	66,933.94	64,963.84	1,970.10
8-2-6-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	0.00	7,666.10	5,696.00	1,970.10
8-2-6-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	0.00	3,406.00	3,406.00	0
8-2-6-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAF	0.00	1,517.00	1,517.00	0
8-2-6-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	0.00	4,708.20	4,708.20	0
8-2-6-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	0.00	49,636.64	49,636.64	0
8-2-6-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	0.00	2,319,930.05	2,249,078.02	70,852.03
8-2-6-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	0.00	1,001,971.68	998,677.22	3,294.46

8-2-6-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	19,778.00	14,384.00	5,394.00
8-2-6-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	0.00	29,460.00	29,460.00	0
8-2-6-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMIE	0.00	19,897.00	19,897.00	0
8-2-6-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	0.00	6,626.00	6,626.00	0
8-2-6-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	0.00	13,607.01	13,607.01	0
8-2-6-0-0-1001-021-16-3000-3: OTROS SERVICIOS DE TRAS	0.00	3,254.00	3,254.00	0
8-2-6-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	1,225,336.36	1,163,172.79	62,163.57
8-2-6-0-0-1001-021-16-3000-3: FESTEJO DE DIA DE LA SEC	0.00	32,336.40	32,336.40	0
8-2-6-0-0-1001-021-16-3000-3: GASTOS POR FESTEJO NAV	0.00	346,754.80	296,389.80	50,365.00
8-2-6-0-0-1001-021-16-3000-3: ACTOS CIVICOS, RECONOCI	0.00	41,388.01	33,088.00	8,300.01
8-2-6-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	0.00	228,500.00	228,500.00	0
8-2-6-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	0.00	68,036.18	68,036.18	0
8-2-6-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 22 D	0.00	448,320.97	444,822.41	3,498.56
8-2-6-0-0-1001-021-16-3000-3: ANIVERSARIO DE LA FUNDA	0.00	60,000.00	60,000.00	0
8-2-6-0-0-1001-021-17-0000-0: UNIDAD DE ACCESO A LA IN	0.00	491,098.63	491,098.63	0
8-2-6-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	0.00	489,960.63	489,960.63	0
8-2-6-0-0-1001-021-17-1000-1: SUELDO CONFIANZA	0.00	178,303.10	178,303.10	0
8-2-6-0-0-1001-021-17-1000-1: SUELDO BASE	0.00	175,162.22	175,162.22	0
8-2-6-0-0-1001-021-17-1000-1: PRIMA DE VACACIONES	0.00	5,045.90	5,045.90	0
8-2-6-0-0-1001-021-17-1000-1: GRATIFICACION DE FIN DE A	0.00	37,394.64	37,394.64	0
8-2-6-0-0-1001-021-17-1000-1: PRIMAS DE VACACIONES Y (	0.00	17,305.49	17,305.49	0
8-2-6-0-0-1001-021-17-1000-1: PREVISION SOCIAL	0.00	76,749.28	76,749.28	0
8-2-6-0-0-1001-021-17-2000-0: MATERIALES Y SUMINISTRO	0.00	414	414	0
8-2-6-0-0-1001-021-17-2000-2: PRODUCTOS ALIMENTICIOS	0.00	414	414	0
8-2-6-0-0-1001-021-17-3000-0: SERVICIOS GENERALES	0.00	724	724	0
8-2-6-0-0-1001-021-17-3000-3: PASAJES TERRESTRES	0.00	444	444	0
8-2-6-0-0-1001-021-17-3000-3: VIATICOS EN EL PAIS	0.00	280	280	0
8-2-6-0-0-1001-021-18-0000-0: OFICINA DE RELACIONES E)	0.00	2,515,353.82	2,515,353.82	0
8-2-6-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	0.00	1,467,329.06	1,467,329.06	0
8-2-6-0-0-1001-021-18-1000-1: SUELDO CONFIANZA	0.00	174,137.40	174,137.40	0
8-2-6-0-0-1001-021-18-1000-1: SUELDO BASE	0.00	843,487.89	843,487.89	0
8-2-6-0-0-1001-021-18-1000-1: PRIMA DE VACACIONES	0.00	16,722.87	16,722.87	0
8-2-6-0-0-1001-021-18-1000-1: GRATIFICACION DE FIN DE A	0.00	110,495.12	110,495.12	0
8-2-6-0-0-1001-021-18-1000-1: PRIMAS DE VACACIONES Y (	0.00	105,596.19	105,596.19	0
8-2-6-0-0-1001-021-18-1000-1: PREVISION SOCIAL	0.00	216,889.59	216,889.59	0
8-2-6-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTRO	0.00	515	515	0
8-2-6-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	0.00	515	515	0
8-2-6-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	0.00	1,047,509.76	1,047,509.76	0
8-2-6-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEI	0.00	279,652.80	279,652.80	0
8-2-6-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. `	0.00	767,856.96	767,856.96	0
8-2-6-0-0-1001-021-19-0000-0: COORDINACION DE LICENCI	0.00	1,057,523.49	1,057,523.49	0
8-2-6-0-0-1001-021-19-1000-0: SERVICIOS PERSONALES	0.00	967,689.08	967,689.08	0
8-2-6-0-0-1001-021-19-1000-1: SUELDO DE CONFIANZA	0.00	152,787.60	152,787.60	0
8-2-6-0-0-1001-021-19-1000-1: SUELDO BASE	0.00	526,116.48	526,116.48	0
8-2-6-0-0-1001-021-19-1000-1: PRIMAS VACACIONALES	0.00	10,322.96	10,322.96	0
8-2-6-0-0-1001-021-19-1000-1: GRATIFICACION DE FIN DE A	0.00	57,619.69	57,619.69	0
8-2-6-0-0-1001-021-19-1000-1: PRIMAS DE VACACIONES Y (	0.00	93,115.82	93,115.82	0
8-2-6-0-0-1001-021-19-1000-1: PREVISION SOCIAL	0.00	127,726.53	127,726.53	0
8-2-6-0-0-1001-021-19-2000-0: MATERIALES Y SUMINISTRO	0.00	89,320.00	89,320.00	0
8-2-6-0-0-1001-021-19-2000-2: MATERIALES PARA EL REGI:	0.00	89,320.00	89,320.00	0
8-2-6-0-0-1001-021-19-3000-0: SERVICIOS GENERALES	0.00	514.41	514.41	0
8-2-6-0-0-1001-021-19-3000-3: VIATICOS EN EL PAIS	0.00	514.41	514.41	0
8-2-6-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	0.00	57,522,653.46	54,192,478.89	3,330,174.57
8-2-6-0-0-1001-022-01-0000-0: DEPARTAMENTO DE PARQU	0.00	4,082,517.63	4,069,844.53	12,673.10
8-2-6-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	0.00	3,915,505.70	3,911,950.20	3,555.50
8-2-6-0-0-1001-022-01-1000-1: SUELDO CONFIANZA	0.00	138,123.88	138,123.88	0
8-2-6-0-0-1001-022-01-1000-1: SUELDO BASE	0.00	2,530,917.86	2,528,079.36	2,838.50
8-2-6-0-0-1001-022-01-1000-1: PRIMA DE VACACIONES	0.00	40,661.23	40,661.23	0
8-2-6-0-0-1001-022-01-1000-1: GRATIFICACION DE FIN DE A	0.00	273,342.40	273,342.40	0
8-2-6-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES Y (	0.00	268,632.86	268,632.86	0
8-2-6-0-0-1001-022-01-1000-1: PREVISION SOCIAL	0.00	663,827.47	663,110.47	717
8-2-6-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTRO	0.00	127,446.33	119,836.73	7,609.60
8-2-6-0-0-1001-022-01-2000-2: MATERIAL DE LIMPIEZA	0.00	34,800.00	34,800.00	0
8-2-6-0-0-1001-022-01-2000-2: PRODUCTOS ALIMENTICIOS	0.00	243	243	0
8-2-6-0-0-1001-022-01-2000-2: CAL, YESO Y PRODUCTOS D	0.00	3,696.00	3,696.00	0
8-2-6-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	0.00	43,244.51	43,244.51	0

8-2-6-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	39,977.20	32,367.60	7,609.60
8-2-6-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	3,526.40	3,526.40	0
8-2-6-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	1,959.22	1,959.22	0
8-2-6-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	20,365.60	18,857.60	1,508.00
8-2-6-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	20,365.60	18,857.60	1,508.00
8-2-6-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	0.00	19,200.00	19,200.00	0
8-2-6-0-0-1001-022-01-5000-5	ARBOLES Y PALNTAS	0.00	19,200.00	19,200.00	0
8-2-6-0-0-1001-022-02-0000-0	ECOLOGIA	0.00	1,389,721.71	1,389,721.71	0
8-2-6-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	0.00	1,328,577.90	1,328,577.90	0
8-2-6-0-0-1001-022-02-1000-1	SUELDO CONFIANZA	0.00	444,002.64	444,002.64	0
8-2-6-0-0-1001-022-02-1000-1	SUELDO BASE	0.00	517,125.31	517,125.31	0
8-2-6-0-0-1001-022-02-1000-1	PRIMA DE VACACIONES	0.00	15,842.76	15,842.76	0
8-2-6-0-0-1001-022-02-1000-1	GRATIFICACION DE FIN DE A	0.00	114,611.55	114,611.55	0
8-2-6-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES Y (	0.00	54,184.50	54,184.50	0
8-2-6-0-0-1001-022-02-1000-1	PREVISION SOCIAL	0.00	182,811.14	182,811.14	0
8-2-6-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTRO	0.00	49,667.21	49,667.21	0
8-2-6-0-0-1001-022-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,999.41	5,999.41	0
8-2-6-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	0.00	43,667.80	43,667.80	0
8-2-6-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	0.00	11,476.60	11,476.60	0
8-2-6-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	0.00	11,476.60	11,476.60	0
8-2-6-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	3,604,102.69	3,594,497.98	9,604.71
8-2-6-0-0-1001-022-03-1000-0	REMUNERACIONES AL PERE	0.00	3,534,186.31	3,534,186.31	0
8-2-6-0-0-1001-022-03-1000-1	SUELDO CONFIANZA	0.00	1,166,062.08	1,166,062.08	0
8-2-6-0-0-1001-022-03-1000-1	SUELDO BASE	0.00	1,237,804.83	1,237,804.83	0
8-2-6-0-0-1001-022-03-1000-1	PRIMA DE VACACIONES	0.00	37,948.55	37,948.55	0
8-2-6-0-0-1001-022-03-1000-1	GRATIFICACION DE FIN DE A	0.00	266,144.60	266,144.60	0
8-2-6-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES Y (	0.00	272,752.69	272,752.69	0
8-2-6-0-0-1001-022-03-1000-1	PREVISION SOCIAL	0.00	553,473.56	553,473.56	0
8-2-6-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTRO	0.00	56,889.58	47,632.87	9,256.71
8-2-6-0-0-1001-022-03-2000-2	MATERIAL IMPRESO E INFOI	0.00	1,800.00	0	1,800.00
8-2-6-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	0.00	5,560.11	0	5,560.11
8-2-6-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	0.00	2,430.44	2,430.44	0
8-2-6-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	0.00	13,116.53	13,116.53	0
8-2-6-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	0.00	16,493.02	16,493.02	0
8-2-6-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	0.00	17,489.48	15,592.88	1,896.60
8-2-6-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	13,026.80	12,678.80	348
8-2-6-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	0.00	13,026.80	12,678.80	348
8-2-6-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	525,743.13	525,743.13	0
8-2-6-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	517,193.93	517,193.93	0
8-2-6-0-0-1001-022-04-1000-1	SUELDO CONFIANZA	0.00	153,216.00	153,216.00	0
8-2-6-0-0-1001-022-04-1000-1	SUELDO BASE	0.00	193,657.36	193,657.36	0
8-2-6-0-0-1001-022-04-1000-1	PRIMA DE VACACIONES	0.00	5,706.49	5,706.49	0
8-2-6-0-0-1001-022-04-1000-1	GRATIFICACION DE FIN DE A	0.00	41,437.94	41,437.94	0
8-2-6-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES Y (	0.00	44,288.14	44,288.14	0
8-2-6-0-0-1001-022-04-1000-1	PREVISION SOCIAL	0.00	78,888.00	78,888.00	0
8-2-6-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTRO	0.00	5,521.60	5,521.60	0
8-2-6-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	5,521.60	5,521.60	0
8-2-6-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	3,027.60	3,027.60	0
8-2-6-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMIE	0.00	3,027.60	3,027.60	0
8-2-6-0-0-1001-022-06-0000-0	ACCION DEPORTIVA	0.00	1,495,314.44	1,429,524.04	65,790.40
8-2-6-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	0.00	876,462.68	866,108.68	10,354.00
8-2-6-0-0-1001-022-06-1000-1	HONORARIOS ASIMILABLES	0.00	876,462.68	866,108.68	10,354.00
8-2-6-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	195,763.90	195,763.90	0
8-2-6-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	133,431.92	133,431.92	0
8-2-6-0-0-1001-022-06-1000-1	DOS INSTRUCTOR DE EQUI	0.00	114,538.56	114,538.56	0
8-2-6-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	114,538.56	114,538.56	0
8-2-6-0-0-1001-022-06-1000-1	UN PROMOTOR DE ATENCIC	0.00	12,616.00	12,616.00	0
8-2-6-0-0-1001-022-06-1000-1	UN PROMOTOR DEPORTIVO	0.00	46,489.74	46,489.74	0
8-2-6-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BEISB	0.00	46,369.00	41,192.00	5,177.00
8-2-6-0-0-1001-022-06-1000-1	UN ENTRENADOR DE SQUAS	0.00	55,374.00	55,374.00	0
8-2-6-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BASQU	0.00	50,645.00	50,645.00	0
8-2-6-0-0-1001-022-06-1000-1	UN ENTRENADOR DE FUTBC	0.00	51,322.00	51,322.00	0
8-2-6-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE VOLEIB	0.00	55,374.00	50,197.00	5,177.00
8-2-6-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTRO	0.00	27,157.92	27,157.92	0
8-2-6-0-0-1001-022-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	5,104.00	5,104.00	0
8-2-6-0-0-1001-022-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	798.12	798.12	0

8-2-6-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	0.00	10,561.80	10,561.80	0
8-2-6-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	10,694.00	10,694.00	0
8-2-6-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	591,693.84	536,257.44	55,436.40
8-2-6-0-0-1001-022-06-3000-3	INSTALACIÓN, REPARACION	0.00	1,624.00	1,624.00	0
8-2-6-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	464,479.71	409,043.31	55,436.40
8-2-6-0-0-1001-022-06-3000-3	JUEGOS CONADE 2022	0.00	159,662.31	159,662.31	0
8-2-6-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	0.00	62,954.16	30,590.16	32,364.00
8-2-6-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-06-3000-3	EVENTO MISS Y MR ACAMB	0.00	10,068.80	10,068.80	0
8-2-6-0-0-1001-022-06-3000-3	COPA ACAMBARO CEEDAMI	0.00	15,000.00	15,000.00	0
8-2-6-0-0-1001-022-06-3000-3	COPA OLYMPIC DRAIGER MI	0.00	10,000.00	10,000.00	0
8-2-6-0-0-1001-022-06-3000-3	EVENTOS DEPORTIVOS SOC	0.00	61,522.40	38,450.00	23,072.40
8-2-6-0-0-1001-022-06-3000-3	EVENTOS CODE	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	0.00	87,506.04	87,506.04	0
8-2-6-0-0-1001-022-06-3000-3	EVENTOS DEPORTISTAS DE	0.00	1,766.00	1,766.00	0
8-2-6-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	0.00	125,590.13	125,590.13	0
8-2-6-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	1,510,652.61	1,510,652.61	0
8-2-6-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	1,094,038.43	1,094,038.43	0
8-2-6-0-0-1001-022-07-1000-1	SUELDO DE CONFIANZA	0.00	584,240.69	584,240.69	0
8-2-6-0-0-1001-022-07-1000-1	SUELDO BASE	0.00	181,841.07	181,841.07	0
8-2-6-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	11,825.03	11,825.03	0
8-2-6-0-0-1001-022-07-1000-1	GRATIFICACION DE FIN DE A	0.00	90,403.99	90,403.99	0
8-2-6-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES Y	0.00	63,870.17	63,870.17	0
8-2-6-0-0-1001-022-07-1000-1	PREVISION SOCIAL	0.00	161,857.48	161,857.48	0
8-2-6-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTRO	0.00	14,639.30	14,639.30	0
8-2-6-0-0-1001-022-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,554.50	1,554.50	0
8-2-6-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	0.00	13,084.80	13,084.80	0
8-2-6-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	25,974.88	25,974.88	0
8-2-6-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	25,974.88	25,974.88	0
8-2-6-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	1,386.68	1,386.68	0
8-2-6-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMIN	0.00	10,000.00	10,000.00	0
8-2-6-0-0-1001-022-07-3000-3	PRESEA CATALINA GOMEZ I	0.00	8,296.20	8,296.20	0
8-2-6-0-0-1001-022-07-3000-3	FERIA NACIONAL DEL LIBRO	0.00	3,602.00	3,602.00	0
8-2-6-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	2,690.00	2,690.00	0
8-2-6-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNAC	0.00	376,000.00	376,000.00	0
8-2-6-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSO	0.00	376,000.00	376,000.00	0
8-2-6-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAC	0.00	376,000.00	376,000.00	0
8-2-6-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	0.00	4,233,071.07	4,233,071.07	0
8-2-6-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	2,376,958.28	2,376,958.28	0
8-2-6-0-0-1001-022-08-1000-1	SUELDO CONFIANZA	0.00	837,930.90	837,930.90	0
8-2-6-0-0-1001-022-08-1000-1	SUELDO BASE	0.00	833,841.06	833,841.06	0
8-2-6-0-0-1001-022-08-1000-1	PRIMA DE VACACIONES	0.00	26,463.17	26,463.17	0
8-2-6-0-0-1001-022-08-1000-1	GRATIFICACION DE FIN DE A	0.00	190,701.97	190,701.97	0
8-2-6-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES Y	0.00	113,011.40	113,011.40	0
8-2-6-0-0-1001-022-08-1000-1	PREVISION SOCIAL	0.00	375,009.78	375,009.78	0
8-2-6-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	0.00	23,661.49	23,661.49	0
8-2-6-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,407.89	3,407.89	0
8-2-6-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	20,253.60	20,253.60	0
8-2-6-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	32,488.50	32,488.50	0
8-2-6-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	0.00	7,364.60	7,364.60	0
8-2-6-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	0.00	320	320	0
8-2-6-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	0.00	4,543.27	4,543.27	0
8-2-6-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,260.63	20,260.63	0
8-2-6-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	0.00	13,576.00	13,576.00	0
8-2-6-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22	0.00	6,684.63	6,684.63	0
8-2-6-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	1,299,962.80	1,299,962.80	0
8-2-6-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS P	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MO	0.00	1,000,000.00	1,000,000.00	0
8-2-6-0-0-1001-022-08-4000-4	UTILES ESCOLARES	0.00	99,962.80	99,962.80	0
8-2-6-0-0-1001-022-08-8000-0	PARTICIPACIONES Y APORT	0.00	500,000.00	500,000.00	0
8-2-6-0-0-1001-022-08-8000-8	OTROS CONVENIOS	0.00	500,000.00	500,000.00	0
8-2-6-0-0-1001-022-08-8000-8	MI COLONIA A COLOR	0.00	500,000.00	500,000.00	0
8-2-6-0-0-1001-022-09-0000-0	DEPARTAMENTO DE LIMPIA	0.00	16,437,092.31	14,210,752.50	2,226,339.81
8-2-6-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	3,546,246.13	3,546,246.13	0
8-2-6-0-0-1001-022-09-1000-1	SUELDO CONFIANZA	0.00	148,933.00	148,933.00	0
8-2-6-0-0-1001-022-09-1000-1	SUELDO BASE	0.00	2,244,411.26	2,244,411.26	0

8-2-6-0-0-1001-022-09-1000-1:	PRIMA DE VACACIONES	0.00	37,617.40	37,617.40	0
8-2-6-0-0-1001-022-09-1000-1:	GRATIFICACION DE FIN DE A	0.00	255,915.89	255,915.89	0
8-2-6-0-0-1001-022-09-1000-1:	PRIMAS DE VACACIONES Y (	0.00	267,993.64	267,993.64	0
8-2-6-0-0-1001-022-09-1000-1:	PREVISION SOCIAL	0.00	591,374.94	591,374.94	0
8-2-6-0-0-1001-022-09-2000-0:	MATERIALES Y SUMINISTRO	0.00	128,469.40	128,469.40	0
8-2-6-0-0-1001-022-09-2000-2:	PRENDAS DE SEGURIDAD Y	0.00	1,998.00	1,998.00	0
8-2-6-0-0-1001-022-09-2000-2:	REFACCIONES Y ACCESORI	0.00	107,101.40	107,101.40	0
8-2-6-0-0-1001-022-09-2000-2:	REFACCIONES Y ACCESORI	0.00	19,370.00	19,370.00	0
8-2-6-0-0-1001-022-09-3000-0:	SERVICIOS GENERALES	0.00	12,762,376.78	10,536,036.97	2,226,339.81
8-2-6-0-0-1001-022-09-3000-3:	REPARACION Y MANTENIMIE	0.00	20,153.60	20,153.60	0
8-2-6-0-0-1001-022-09-3000-3:	OTROS SERVICIOS GENERA	0.00	12,742,223.18	10,515,883.37	2,226,339.81
8-2-6-0-0-1001-022-09-3000-3:	CONCESION Y RECOLECCIC	0.00	12,742,223.18	10,515,883.37	2,226,339.81
8-2-6-0-0-1001-022-10-0000-0:	RASTRO MUNICIPAL	0.00	4,041,347.70	4,011,347.70	30,000.00
8-2-6-0-0-1001-022-10-1000-0:	SERVICIOS PERSONALES	0.00	3,884,057.32	3,884,057.32	0
8-2-6-0-0-1001-022-10-1000-1:	SUELDO CONFIANZA	0.00	1,414,501.96	1,414,501.96	0
8-2-6-0-0-1001-022-10-1000-1:	SUELDO BASE	0.00	1,230,636.00	1,230,636.00	0
8-2-6-0-0-1001-022-10-1000-1:	PRIMA DE VACACIONES	0.00	42,970.68	42,970.68	0
8-2-6-0-0-1001-022-10-1000-1:	GRATIFICACION DE FIN DE A	0.00	286,076.18	286,076.18	0
8-2-6-0-0-1001-022-10-1000-1:	PRIMAS DE VACACIONES Y (	0.00	291,058.04	291,058.04	0
8-2-6-0-0-1001-022-10-1000-1:	PREVISION SOCIAL	0.00	618,814.46	618,814.46	0
8-2-6-0-0-1001-022-10-2000-0:	MATERIALES Y SUMINISTRO	0.00	63,942.78	63,942.78	0
8-2-6-0-0-1001-022-10-2000-2:	ARTICULOS METALICOS PA	0.00	18,907.66	18,907.66	0
8-2-6-0-0-1001-022-10-2000-2:	OTROS MATERIALES Y ARTI	0.00	101	101	0
8-2-6-0-0-1001-022-10-2000-2:	REFACCIONES Y ACCESORI	0.00	44,934.12	44,934.12	0
8-2-6-0-0-1001-022-10-3000-0:	SERVICIOS GENERALES	0.00	63,347.60	63,347.60	0
8-2-6-0-0-1001-022-10-3000-3:	REPARACION Y MANTENIMIE	0.00	63,347.60	63,347.60	0
8-2-6-0-0-1001-022-10-5000-0:	BIENES MUEBLES, INMUEBL	0.00	30,000.00	0	30,000.00
8-2-6-0-0-1001-022-10-5000-5:	OTROS EQUIPOS	0.00	30,000.00	0	30,000.00
8-2-6-0-0-1001-022-11-0000-0:	ADMINISTRACION DE PANTE	0.00	1,647,545.42	1,647,545.42	0
8-2-6-0-0-1001-022-11-1000-0:	SERVICIOS PERSONALES	0.00	1,469,283.62	1,469,283.62	0
8-2-6-0-0-1001-022-11-1000-1:	SUELDO CONFIANZA	0.00	141,271.20	141,271.20	0
8-2-6-0-0-1001-022-11-1000-1:	SUELDO BASE	0.00	855,138.75	855,138.75	0
8-2-6-0-0-1001-022-11-1000-1:	PRIMA DE VACACIONES	0.00	15,557.10	15,557.10	0
8-2-6-0-0-1001-022-11-1000-1:	GRATIFICACION DE FIN DE A	0.00	99,119.13	99,119.13	0
8-2-6-0-0-1001-022-11-1000-1:	PRIMAS DE VACACIONES Y (	0.00	102,690.24	102,690.24	0
8-2-6-0-0-1001-022-11-1000-1:	PREVISION SOCIAL	0.00	255,507.20	255,507.20	0
8-2-6-0-0-1001-022-11-2000-0:	MATERIALES Y SUMINISTRO	0.00	166,510.80	166,510.80	0
8-2-6-0-0-1001-022-11-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	27	27	0
8-2-6-0-0-1001-022-11-2000-2:	PRODUCTOS MINERALES NC	0.00	83,454.00	83,454.00	0
8-2-6-0-0-1001-022-11-2000-2:	CEMENTO Y PRODUCTOS DE	0.00	41,389.00	41,389.00	0
8-2-6-0-0-1001-022-11-2000-2:	ARTICULOS METALICOS PA	0.00	26,775.00	26,775.00	0
8-2-6-0-0-1001-022-11-2000-2:	PRENDAS DE SEGURIDAD Y	0.00	800.4	800.4	0
8-2-6-0-0-1001-022-11-2000-2:	HERRAMIENTAS MENORES	0.00	2,477.00	2,477.00	0
8-2-6-0-0-1001-022-11-2000-2:	REFACCIONES Y ACCESORI	0.00	11,588.40	11,588.40	0
8-2-6-0-0-1001-022-11-3000-0:	SERVICIOS GENERALES	0.00	11,751.00	11,751.00	0
8-2-6-0-0-1001-022-11-3000-3:	REPARACION Y MANTENIMIE	0.00	8,584.00	8,584.00	0
8-2-6-0-0-1001-022-11-3000-3:	INSTALACION, REPARACION	0.00	3,167.00	3,167.00	0
8-2-6-0-0-1001-022-12-0000-0:	DEPARTAMENTO DE ALUMB	0.00	1,805,002.52	1,805,002.51	0.01
8-2-6-0-0-1001-022-12-1000-0:	SERVICIOS PERSONALES	0.00	1,300,007.43	1,300,007.43	0
8-2-6-0-0-1001-022-12-1000-1:	SUELDO CONFIANZA	0.00	141,264.00	141,264.00	0
8-2-6-0-0-1001-022-12-1000-1:	SUELDO BASE	0.00	767,877.80	767,877.80	0
8-2-6-0-0-1001-022-12-1000-1:	PRIMA DE VACACIONES	0.00	14,613.17	14,613.17	0
8-2-6-0-0-1001-022-12-1000-1:	GRATIFICACION DE FIN DE A	0.00	98,406.96	98,406.96	0
8-2-6-0-0-1001-022-12-1000-1:	PRIMAS DE VACACIONES Y (	0.00	67,261.34	67,261.34	0
8-2-6-0-0-1001-022-12-1000-1:	PREVISION SOCIAL	0.00	210,584.16	210,584.16	0
8-2-6-0-0-1001-022-12-2000-0:	MATERIALES Y SUMINISTRO	0.00	55,530.32	55,530.32	0
8-2-6-0-0-1001-022-12-2000-2:	MATERIAL EL?CTRICO Y ELE	0.00	18,095.01	18,095.01	0
8-2-6-0-0-1001-022-12-2000-2:	PRENDAS DE SEGURIDAD Y	0.00	7,200.00	7,200.00	0
8-2-6-0-0-1001-022-12-2000-2:	HERRAMIENTAS MENORES	0.00	11,849.91	11,849.91	0
8-2-6-0-0-1001-022-12-2000-2:	REFACCIONES Y ACCESORI	0.00	18,385.40	18,385.40	0
8-2-6-0-0-1001-022-12-3000-0:	SERVICIOS GENERALES	0.00	446,519.87	446,519.86	0.01
8-2-6-0-0-1001-022-12-3000-3:	ADMINISTRACION DERECHC	0.00	442,697.67	442,697.66	0.01
8-2-6-0-0-1001-022-12-3000-3:	REPARACION Y MANTENIMIE	0.00	3,822.20	3,822.20	0
8-2-6-0-0-1001-022-12-5000-0:	BIENES MUEBLES, INMUEBL	0.00	2,944.90	2,944.90	0
8-2-6-0-0-1001-022-12-5000-5:	HERRAMIENTAS Y MAQUINA	0.00	2,944.90	2,944.90	0
8-2-6-0-0-1001-022-13-0000-0:	SERVICIOS MUNICIPALES	0.00	910,983.72	910,983.72	0

8-2-6-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	797,614.12	797,614.12	0
8-2-6-0-0-1001-022-13-1000-1	SUELDO CONFIANZA	0.00	221,819.97	221,819.97	0
8-2-6-0-0-1001-022-13-1000-1	SUELDO BASE	0.00	341,339.47	341,339.47	0
8-2-6-0-0-1001-022-13-1000-1	PRIMA DE VACACIONES	0.00	7,884.97	7,884.97	0
8-2-6-0-0-1001-022-13-1000-1	GRATIFICACION DE FIN DE A	0.00	57,450.68	57,450.68	0
8-2-6-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES Y (	0.00	36,007.94	36,007.94	0
8-2-6-0-0-1001-022-13-1000-1	PREVISION SOCIAL	0.00	133,111.09	133,111.09	0
8-2-6-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	0.00	22,318.40	22,318.40	0
8-2-6-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	783	783	0
8-2-6-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	21,535.40	21,535.40	0
8-2-6-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	91,051.20	91,051.20	0
8-2-6-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	75,400.00	75,400.00	0
8-2-6-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAR.	0.00	75,400.00	75,400.00	0
8-2-6-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	0.00	9,651.20	9,651.20	0
8-2-6-0-0-1001-022-13-3000-3	GASTOS DE ORDEN SOCIAL	0.00	6,000.00	6,000.00	0
8-2-6-0-0-1001-022-13-3000-3	CONCURSO MURALES URBA	0.00	6,000.00	6,000.00	0
8-2-6-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	15,839,558.51	14,853,791.97	985,766.54
8-2-6-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	8,840,521.77	8,840,521.77	0
8-2-6-0-0-1001-022-16-1000-1	SUELDO CONFIANZA	0.00	1,625,859.20	1,625,859.20	0
8-2-6-0-0-1001-022-16-1000-1	SUELDO BASE	0.00	4,569,645.96	4,569,645.96	0
8-2-6-0-0-1001-022-16-1000-1	PRIMA DE VACACIONES	0.00	99,262.21	99,262.21	0
8-2-6-0-0-1001-022-16-1000-1	GRATIFICACION DE FIN DE A	0.00	695,406.66	695,406.66	0
8-2-6-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES Y (	0.00	650,560.05	650,560.05	0
8-2-6-0-0-1001-022-16-1000-1	PREVISION SOCIAL	0.00	1,199,787.69	1,199,787.69	0
8-2-6-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	0.00	646,425.27	615,675.27	30,750.00
8-2-6-0-0-1001-022-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	189	189	0
8-2-6-0-0-1001-022-16-2000-2	MATERIAL ELECTRICO Y ELI	0.00	139.99	139.99	0
8-2-6-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PAF	0.00	6,909.98	6,909.98	0
8-2-6-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	1,089.96	1,089.96	0
8-2-6-0-0-1001-022-16-2000-2	PRENDAS DE SEGURIDAD Y	0.00	3,340.00	3,340.00	0
8-2-6-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	858.07	858.07	0
8-2-6-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	415,891.44	415,891.44	0
8-2-6-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	218,006.83	187,256.83	30,750.00
8-2-6-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	138,750.60	138,750.60	0
8-2-6-0-0-1001-022-16-3000-3	ARRENDAMIENTO DE MAQU	0.00	21,000.00	21,000.00	0
8-2-6-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	0.00	51,417.40	51,417.40	0
8-2-6-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	51,333.20	51,333.20	0
8-2-6-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	15,000.00	15,000.00	0
8-2-6-0-0-1001-022-16-3000-3	FESTIVIDADES DEL DIA DEL	0.00	15,000.00	15,000.00	0
8-2-6-0-0-1001-022-16-5000-0	BIENES MUEBLES, INMUEBL	0.00	9,860.00	9,860.00	0
8-2-6-0-0-1001-022-16-5000-5	HERRAMIENTAS Y MAQUINA	0.00	9,860.00	9,860.00	0
8-2-6-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	6,024,000.87	5,068,984.33	955,016.54
8-2-6-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	4,042,362.24	3,342,364.84	699,997.40
8-2-6-0-0-1001-022-16-6000-6	REHABILITACION CALLE PRO	0.00	3,242,604.84	3,242,604.84	0
8-2-6-0-0-1001-022-16-6000-6	ACTUALIZACIONES, ADECU/	0.00	450,000.00	0	450,000.00
8-2-6-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO Y F	0.00	349,757.40	99,760.00	249,997.40
8-2-6-0-0-1001-022-16-6000-6	INSTALACIONES Y EQUIPAM	0.00	99,879.00	99,879.00	0
8-2-6-0-0-1001-022-16-6000-6	COMPUERTA HIDRÁHULICA	0.00	99,879.00	99,879.00	0
8-2-6-0-0-1001-022-16-6000-6	OTRAS CONSTRUCCIONES I	0.00	1,881,759.63	1,626,740.49	255,019.14
8-2-6-0-0-1001-022-16-6000-6	REHABILITACION DEL MERC	0.00	980,000.00	980,000.00	0
8-2-6-0-0-1001-022-16-6000-6	IMPERMEABILIZACION EN EI	0.00	100,000.00	100,000.00	0
8-2-6-0-0-1001-022-16-6000-6	REHABILITACION DE BARDAS	0.00	801,759.63	546,740.49	255,019.14
8-2-6-0-0-1001-022-16-8000-0	PARTICIPACIONES Y APORT	0.00	180,000.00	180,000.00	0
8-2-6-0-0-1001-022-16-8000-8	CONVENIO CON LA COMISIC	0.00	180,000.00	180,000.00	0
8-2-6-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	8,676,119.61	8,671,560.81	4,558.80
8-2-6-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	2,257,150.28	2,255,584.28	1,566.00
8-2-6-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	1,451,313.12	1,451,313.12	0
8-2-6-0-0-1001-023-01-1000-1	SUELDO CONFIANZA	0.00	954,617.85	954,617.85	0
8-2-6-0-0-1001-023-01-1000-1	SUELDO BASE	0.00	88,178.88	88,178.88	0
8-2-6-0-0-1001-023-01-1000-1	PRIMA DE VACACIONES	0.00	17,047.42	17,047.42	0
8-2-6-0-0-1001-023-01-1000-1	GRATIFICACION DE FIN DE A	0.00	135,276.81	135,276.81	0
8-2-6-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES Y (	0.00	44,946.16	44,946.16	0
8-2-6-0-0-1001-023-01-1000-1	PREVISION SOCIAL	0.00	211,246.00	211,246.00	0
8-2-6-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	0.00	15,720.40	15,720.40	0
8-2-6-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	594	594	0
8-2-6-0-0-1001-023-01-2000-2	REFACCIONES Y ACCESORI	0.00	15,126.40	15,126.40	0

8-2-6-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	570,116.76	568,550.76	1,566.00
8-2-6-0-0-1001-023-01-3000-3	REPARACION Y MANTENIMIE	0.00	5,370.80	5,370.80	0
8-2-6-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	0.00	439.8	439.8	0
8-2-6-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	431.96	431.96	0
8-2-6-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	543,704.20	543,704.20	0
8-2-6-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	18,000.00	18,000.00	0
8-2-6-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	40,775.00	40,775.00	0
8-2-6-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	369,369.50	369,369.50	0
8-2-6-0-0-1001-023-01-3000-3	XPRESS ARTE	0.00	1,102.00	1,102.00	0
8-2-6-0-0-1001-023-01-3000-3	ACAMBARIZATE 2022	0.00	56,081.82	56,081.82	0
8-2-6-0-0-1001-023-01-3000-3	FESTIVAL DE DIA DE MUERT	0.00	56,336.72	56,336.72	0
8-2-6-0-0-1001-023-01-3000-3	DESFILE NAVIDEÑO 2022	0.00	2,039.16	2,039.16	0
8-2-6-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPLU	0.00	20,170.00	18,604.00	1,566.00
8-2-6-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPLU	0.00	20,170.00	18,604.00	1,566.00
8-2-6-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	220,000.00	220,000.00	0
8-2-6-0-0-1001-023-01-4000-4	SUBSIDIOS A LA INVERSION	0.00	220,000.00	220,000.00	0
8-2-6-0-0-1001-023-02-0000-0	ADMINISTRACION DE MERC	0.00	2,076,558.62	2,073,565.82	2,992.80
8-2-6-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	2,056,290.02	2,056,290.02	0
8-2-6-0-0-1001-023-02-1000-1	SUELDO CONFIANZA	0.00	141,258.48	141,258.48	0
8-2-6-0-0-1001-023-02-1000-1	SUELDO BASE	0.00	1,238,006.28	1,238,006.28	0
8-2-6-0-0-1001-023-02-1000-1	PRIMA DE VACACIONES	0.00	22,395.77	22,395.77	0
8-2-6-0-0-1001-023-02-1000-1	GRATIFICACION DE FIN DE A	0.00	147,924.14	147,924.14	0
8-2-6-0-0-1001-023-02-1000-1	PRIMA VACACIONAL Y GRAT	0.00	157,668.01	157,668.01	0
8-2-6-0-0-1001-023-02-1000-1	PREVISION SOCIAL	0.00	349,037.34	349,037.34	0
8-2-6-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	0.00	20,268.60	17,275.80	2,992.80
8-2-6-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PA	0.00	56	56	0
8-2-6-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	4,176.00	4,176.00	0
8-2-6-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	5,719.00	5,719.00	0
8-2-6-0-0-1001-023-02-2000-2	VESTUARIO Y UNIFORMES	0.00	2,992.80	0	2,992.80
8-2-6-0-0-1001-023-02-2000-2	PRENDAS DE SEGURIDAD Y	0.00	4,384.80	4,384.80	0
8-2-6-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	0.00	2,940.00	2,940.00	0
8-2-6-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	4,342,410.71	4,342,410.71	0
8-2-6-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	2,459,673.30	2,459,673.30	0
8-2-6-0-0-1001-023-03-1000-1	SUELDO CONFIANZA	0.00	890,677.04	890,677.04	0
8-2-6-0-0-1001-023-03-1000-1	SUELDO BASE	0.00	862,349.49	862,349.49	0
8-2-6-0-0-1001-023-03-1000-1	PRIMA DE VACACIONES	0.00	27,069.36	27,069.36	0
8-2-6-0-0-1001-023-03-1000-1	GRATIFICACION DE FIN DE A	0.00	199,143.71	199,143.71	0
8-2-6-0-0-1001-023-03-1000-1	PRIMA VACACIONAL Y GRAT	0.00	132,111.59	132,111.59	0
8-2-6-0-0-1001-023-03-1000-1	PREVISION SOCIAL	0.00	348,322.11	348,322.11	0
8-2-6-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTRO	0.00	46,320.00	46,320.00	0
8-2-6-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,263.00	1,263.00	0
8-2-6-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	45,057.00	45,057.00	0
8-2-6-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	34,007.40	34,007.40	0
8-2-6-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	0.00	13,500.00	13,500.00	0
8-2-6-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMIE	0.00	20,507.40	20,507.40	0
8-2-6-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	1,802,410.01	1,802,410.01	0
8-2-6-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	0.00	1,802,410.01	1,802,410.01	0
8-2-6-0-0-1001-023-03-4000-4	PROGRAMA MI FAMILIA PRO	0.00	299,837.80	299,837.80	0
8-2-6-0-0-1001-023-03-4000-4	CAMPAÑAS FITOSANITARIA	0.00	100,000.00	100,000.00	0
8-2-6-0-0-1001-023-03-4000-4	PROGRAMA RECONVERSI	0.00	98,959.00	98,959.00	0
8-2-6-0-0-1001-023-03-4000-4	SUMINISTRO DE REDES DE	0.00	149,998.21	149,998.21	0
8-2-6-0-0-1001-023-03-4000-4	PROGRAMA DE APOYO A PR	0.00	1,153,615.00	1,153,615.00	0
8-2-6-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	0.00	26,255,711.75	26,255,711.75	0
8-2-6-0-0-1001-032-38-0000-0	FONDO 1 EJERCICIO 2021	0.00	2,983,968.72	2,983,968.72	0
8-2-6-0-0-1001-032-38-6100-0	OBRA PUBLICA DE BIENES C	0.00	2,983,968.72	2,983,968.72	0
8-2-6-0-0-1001-032-38-6100-6	DIVISION DE TERRENOS Y C	0.00	2,983,968.72	2,983,968.72	0
8-2-6-0-0-1001-032-38-6100-6	SAN MIGUEL CONSTRUCCIC	0.00	1,700,000.00	1,700,000.00	0
8-2-6-0-0-1001-032-38-6100-6	REHAB DE PARQUES PUBL	0.00	167,185.45	167,185.45	0
8-2-6-0-0-1001-032-38-6100-6	REHABILITACION DE PARQU	0.00	285,836.03	285,836.03	0
8-2-6-0-0-1001-032-38-6100-6	PARACUARO AGEB 0357 CO	0.00	157,323.98	157,323.98	0
8-2-6-0-0-1001-032-38-6100-6	PARACUARO AGEB 0361 CO	0.00	149,127.08	149,127.08	0
8-2-6-0-0-1001-032-38-6100-6	PARACUARO AGEB 0342 CO	0.00	189,775.59	189,775.59	0
8-2-6-0-0-1001-032-38-6100-6	ACAMBARO AGEB 0465 CON	0.00	84,356.50	84,356.50	0
8-2-6-0-0-1001-032-38-6100-6	IRAMUCO AGEB 0380 CONST	0.00	119,425.20	119,425.20	0
8-2-6-0-0-1001-032-38-6100-6	DIM 2021 CONSTR DE BODE	0.00	130,938.89	130,938.89	0
8-2-6-0-0-1001-032-40-0000-0	FONDO 1 EJERCICIO 2022	0.00	23,271,743.03	23,271,743.03	0

8-2-6-0-0-1001-032-40-1000-0	SERVICIOS PERSONALES	0.00	1,115,443.96	1,115,443.96	0
8-2-6-0-0-1001-032-40-1000-1	REMUNERACION AL PERSONAL	0.00	1,115,443.96	1,115,443.96	0
8-2-6-0-0-1001-032-40-1000-1	HONORARIOS ASIMILARIOS	0.00	1,115,443.96	1,115,443.96	0
8-2-6-0-0-1001-032-40-2000-0	MATERIALES Y SUMINISTROS	0.00	105,338.72	105,338.72	0
8-2-6-0-0-1001-032-40-2000-2	MATERIALES DE ADMINISTRACION	0.00	36,050.00	36,050.00	0
8-2-6-0-0-1001-032-40-2000-2	MATERIALES, UTILES Y EQUIPOS	0.00	36,050.00	36,050.00	0
8-2-6-0-0-1001-032-40-2000-2	HERRAMIENTAS, REFACTORIAS Y ACCESORIOS	0.00	69,288.72	69,288.72	0
8-2-6-0-0-1001-032-40-2000-2	REFACTORIAS Y ACCESORIOS	0.00	69,288.72	69,288.72	0
8-2-6-0-0-1001-032-40-3000-0	SERVICIOS GENERALES	0.00	27,347.60	27,347.60	0
8-2-6-0-0-1001-032-40-3000-3	SERVICIOS DE INSTALACION	0.00	27,347.60	27,347.60	0
8-2-6-0-0-1001-032-40-3000-3	REPARACION Y MANTENIMIENTO	0.00	27,347.60	27,347.60	0
8-2-6-0-0-1001-032-40-5000-0	BIENES MUEBLES, INMUEBLES	0.00	1,409,389.00	1,409,389.00	0
8-2-6-0-0-1001-032-40-5000-5	MOBILIARIO Y EQUIPO DE OFICINA	0.00	1,269,389.00	1,269,389.00	0
8-2-6-0-0-1001-032-40-5000-5	MUEBLES DE OFICINA Y EQUIPO	0.00	97,400.00	97,400.00	0
8-2-6-0-0-1001-032-40-5000-5	EQUIPO DE COMPUTO Y DE OFICINA	0.00	1,171,989.00	1,171,989.00	0
8-2-6-0-0-1001-032-40-5000-5	ACTIVOS INTANGIBLES	0.00	140,000.00	140,000.00	0
8-2-6-0-0-1001-032-40-5000-5	LICENCIAS INFORMATICAS E INTELIGENCIA	0.00	140,000.00	140,000.00	0
8-2-6-0-0-1001-032-40-6100-0	OBRA PUBLICA EN BIENES	0.00	20,114,966.15	20,114,966.15	0
8-2-6-0-0-1001-032-40-6100-6	OBRA PUBLICA EN BIENES	0.00	20,114,966.15	20,114,966.15	0
8-2-6-0-0-1001-032-40-6100-6	REHABILITACION DEL CAMINO	0.00	3,751,721.12	3,751,721.12	0
8-2-6-0-0-1001-032-40-6100-6	REHABILITACION DEL CAMINO	0.00	1,020,810.86	1,020,810.86	0
8-2-6-0-0-1001-032-40-6100-6	REHABILITACION DE CAMINOS	0.00	2,231,826.66	2,231,826.66	0
8-2-6-0-0-1001-032-40-6100-6	REHABILITACION DE ACCESOS	0.00	1,313,357.50	1,313,357.50	0
8-2-6-0-0-1001-032-40-6100-6	REHABILITACION ACCESO A	0.00	695,535.85	695,535.85	0
8-2-6-0-0-1001-032-40-6100-6	CONSTRUCCION DE OBRA CIVIL	0.00	999,610.19	999,610.19	0
8-2-6-0-0-1001-032-40-6100-6	REHABILITACION DE LA RED DE DISTRIBUCION	0.00	231,166.28	231,166.28	0
8-2-6-0-0-1001-032-40-6100-6	TERMINACION PUENTE EN C	0.00	956,950.47	956,950.47	0
8-2-6-0-0-1001-032-40-6100-6	REHABILITACION DE DRENAJES	0.00	361,664.51	361,664.51	0
8-2-6-0-0-1001-032-40-6100-6	REVESTIMIENTO DE CAMINOS	0.00	244,818.59	244,818.59	0
8-2-6-0-0-1001-032-40-6100-6	CONSTRUCCION DE LA CALI	0.00	1,495,641.71	1,495,641.71	0
8-2-6-0-0-1001-032-40-6100-6	CONSTRUCCION DE 2 BORDOS	0.00	44,000.00	44,000.00	0
8-2-6-0-0-1001-032-40-6100-6	CONSTRUCCION DE 1 BORDO	0.00	50,600.00	50,600.00	0
8-2-6-0-0-1001-032-40-6100-6	CONSTRUCCION DE 1 BORDO	0.00	11,000.00	11,000.00	0
8-2-6-0-0-1001-032-40-6100-6	CONSTRUCCION DE 2 BORDOS	0.00	27,500.00	27,500.00	0
8-2-6-0-0-1001-032-40-6100-6	CONSTRUCCIONES DE 1 BORDO	0.00	22,000.00	22,000.00	0
8-2-6-0-0-1001-032-40-6100-6	CONSTRUCCION DE 2 BORDOS	0.00	44,000.00	44,000.00	0
8-2-6-0-0-1001-032-40-6100-6	CONSTRUCCION DE 1 BORDO	0.00	19,250.00	19,250.00	0
8-2-6-0-0-1001-032-40-6100-6	ACAMBARO CONS DE CALLE	0.00	253,192.71	253,192.71	0
8-2-6-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE LA	0.00	1,243,932.86	1,243,932.86	0
8-2-6-0-0-1001-032-40-6100-6	ACAMBARO CONS EMPEDRAMIENTO	0.00	1,392,973.70	1,392,973.70	0
8-2-6-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	946,563.62	946,563.62	0
8-2-6-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	1,364,867.31	1,364,867.31	0
8-2-6-0-0-1001-032-40-6100-6	ACAMBARO REH CALLE COM	0.00	827,630.83	827,630.83	0
8-2-6-0-0-1001-032-40-6100-6	CONST CALLE TABASCO	0.00	564,351.38	564,351.38	0
8-2-6-0-0-1001-032-40-6300-0	PROYECTOS PRODUCTIVOS	0.00	499,257.60	499,257.60	0
8-2-6-0-0-1001-032-40-6300-6	ESTUDIOS, FORMULACION Y	0.00	499,257.60	499,257.60	0
8-2-6-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	0.00	81,701,464.89	81,701,464.89	0
8-2-6-0-0-1001-033-39-0000-0	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	94,005.47	0
8-2-6-0-0-1001-033-39-0002-0	SEGURIDAD PUBLICA	0.00	94,005.47	94,005.47	0
8-2-6-0-0-1001-033-39-0002-8	CONVENIOS	0.00	94,005.47	94,005.47	0
8-2-6-0-0-1001-033-39-0002-8	CONVENIOS PROGRAMAS D	0.00	94,005.47	94,005.47	0
8-2-6-0-0-1001-033-40-0000-0	FONDO 2 EJERCICIO 2022	0.00	81,607,459.42	81,607,459.42	0
8-2-6-0-0-1001-033-40-0002-0	SEGURIDAD PUBLICA	0.00	37,280,319.34	37,280,319.34	0
8-2-6-0-0-1001-033-40-0002-1	REMUNERACION AL PERSONAL	0.00	24,331,991.78	24,331,991.78	0
8-2-6-0-0-1001-033-40-0002-1	SUELDO CONFIANZA	0.00	2,759,740.65	2,759,740.65	0
8-2-6-0-0-1001-033-40-0002-1	SUELDO BASE AL PERSONA	0.00	21,572,251.13	21,572,251.13	0
8-2-6-0-0-1001-033-40-0002-1	REMUNERACIONES ADICIONALES	0.00	223,021.33	223,021.33	0
8-2-6-0-0-1001-033-40-0002-1	PRIMA VACACIONAL, DOMIN	0.00	223,021.33	223,021.33	0
8-2-6-0-0-1001-033-40-0002-1	SEGURIDAD SOCIAL	0.00	9,415,279.31	9,415,279.31	0
8-2-6-0-0-1001-033-40-0002-1	PREVISION SOCIAL	0.00	8,602,578.19	8,602,578.19	0
8-2-6-0-0-1001-033-40-0002-1	APORTACION PARA SEGURIDAD	0.00	812,701.12	812,701.12	0
8-2-6-0-0-1001-033-40-0002-2	MATERIALES DE ADMINISTRACION	0.00	33,582.90	33,582.90	0
8-2-6-0-0-1001-033-40-0002-2	MATERIALES Y UTILES MENORES	0.00	28,282.90	28,282.90	0
8-2-6-0-0-1001-033-40-0002-2	MATERIALES, UTILES Y EQUIPOS	0.00	5,300.00	5,300.00	0
8-2-6-0-0-1001-033-40-0002-2	PRODUCTOS QUIMICOS FARMACIA	0.00	25,137.20	25,137.20	0
8-2-6-0-0-1001-033-40-0002-2	MEDICINAS Y PRODUCTOS	0.00	25,137.20	25,137.20	0

8-2-6-0-0-1001-033-40-0002-2	VESTUARIOS,BLANCOS PRE	0.00	916,855.90	916,855.90	0
8-2-6-0-0-1001-033-40-0002-2	VESTUARIOS Y UNIFORMES	0.00	916,855.90	916,855.90	0
8-2-6-0-0-1001-033-40-0002-2	HERRAMIENTAS , REFACCIC	0.00	248,755.80	248,755.80	0
8-2-6-0-0-1001-033-40-0002-2	REFACCIONES Y ACCESORI	0.00	248,755.80	248,755.80	0
8-2-6-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE	0.00	399,750.00	399,750.00	0
8-2-6-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE	0.00	399,750.00	399,750.00	0
8-2-6-0-0-1001-033-40-0002-3	SERVICIOS FINANCIEROS Y	0.00	598,839.52	598,839.52	0
8-2-6-0-0-1001-033-40-0002-3	SEGUROS DE BIENES PATRI	0.00	598,839.52	598,839.52	0
8-2-6-0-0-1001-033-40-0002-3	SERVICIO DE INSTALACION	0.00	453,355.60	453,355.60	0
8-2-6-0-0-1001-033-40-0002-3	INSTALACIÓN REPARACIÓN	0.00	403,656.80	403,656.80	0
8-2-6-0-0-1001-033-40-0002-3	REPARACION Y MANTENIMIE	0.00	49,698.80	49,698.80	0
8-2-6-0-0-1001-033-40-0002-5	MOBILIARIO Y EQUIPO DE AI	0.00	148,750.00	148,750.00	0
8-2-6-0-0-1001-033-40-0002-5	OTROS MOBILIARIOS Y EQ C	0.00	148,750.00	148,750.00	0
8-2-6-0-0-1001-033-40-0002-8	CONVENIOS	0.00	485,000.00	485,000.00	0
8-2-6-0-0-1001-033-40-0002-8	CONVENIOS PROGRAMAS D	0.00	485,000.00	485,000.00	0
8-2-6-0-0-1001-033-40-0003-0	VIALIDAD	0.00	298,098.58	298,098.58	0
8-2-6-0-0-1001-033-40-0003-2	VESTUARIOS, BLANCOS Y P	0.00	265,001.04	265,001.04	0
8-2-6-0-0-1001-033-40-0003-2	VESTUARIO Y UNIFORMES	0.00	265,001.04	265,001.04	0
8-2-6-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	2,832.72	2,832.72	0
8-2-6-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	2,832.72	2,832.72	0
8-2-6-0-0-1001-033-40-0003-3	SERVICIOS FINANCIEROS	0.00	29,012.02	29,012.02	0
8-2-6-0-0-1001-033-40-0003-3	SEGUROS DE BIENES PATRI	0.00	29,012.02	29,012.02	0
8-2-6-0-0-1001-033-40-0003-3	SERVICIOS DE INSTALACION	0.00	1,252.80	1,252.80	0
8-2-6-0-0-1001-033-40-0003-3	REPARACION Y MANTENIMIE	0.00	1,252.80	1,252.80	0
8-2-6-0-0-1001-033-40-0004-0	PROTECCION CIVIL	0.00	55,186.96	55,186.96	0
8-2-6-0-0-1001-033-40-0004-2	VESTUARIOS, BLANCOS Y P	0.00	41,743.56	41,743.56	0
8-2-6-0-0-1001-033-40-0004-2	VESTUARIOS Y UNIFORMES	0.00	41,743.56	41,743.56	0
8-2-6-0-0-1001-033-40-0004-2	HERRAMIENTAS , RAFACCIC	0.00	9,789.00	9,789.00	0
8-2-6-0-0-1001-033-40-0004-2	REFACCIONES Y ACCESORI	0.00	9,789.00	9,789.00	0
8-2-6-0-0-1001-033-40-0004-3	SERVICIO DE INSTALACION	0.00	3,654.40	3,654.40	0
8-2-6-0-0-1001-033-40-0004-3	REPARACION Y MANTENIMIE	0.00	3,654.40	3,654.40	0
8-2-6-0-0-1001-033-40-7006-0	INFRAESTRUCTURA DE DES	0.00	43,973,854.54	43,973,854.54	0
8-2-6-0-0-1001-033-40-7006-3	SERVICIOS BASICOS	0.00	43,973,854.54	43,973,854.54	0
8-2-6-0-0-1001-033-40-7006-3	ENERGIA ELECTRICA (DEFIC	0.00	30,000,000.00	30,000,000.00	0
8-2-6-0-0-1001-033-40-7006-3	SERVICIOS INTEGRALES Y C	0.00	13,973,854.54	13,973,854.54	0
8-2-6-0-0-1001-034-00-0000-0	APORTACIONES FEDERALES	0.00	14,261,619.90	14,261,619.90	0
8-2-6-0-0-1001-034-13-0000-0	CONVENIOS ESTATALES 20	0.00	1,844,835.11	1,844,835.11	0
8-2-6-0-0-1001-034-13-0001-0	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11	0
8-2-6-0-0-1001-034-13-0001-6	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11	0
8-2-6-0-0-1001-034-13-0001-6	REHABILITACIÓN DE CAMINC	0.00	756,875.69	756,875.69	0
8-2-6-0-0-1001-034-13-0001-6	REHABI DE RED DE DRENAJ	0.00	387,959.42	387,959.42	0
8-2-6-0-0-1001-034-13-0004-0	VIVIENDA	0.00	700,000.00	700,000.00	0
8-2-6-0-0-1001-034-13-0004-6	VIVIENDA	0.00	700,000.00	700,000.00	0
8-2-6-0-0-1001-034-13-0004-6	OBRAS: TECHO	0.00	700,000.00	700,000.00	0
8-2-6-0-0-1001-034-14-0000-0	CONVENIOS FEDERALES 20	0.00	5,394,110.21	5,394,110.21	0
8-2-6-0-0-1001-034-14-0001-0	OBRAS REGIONALES	0.00	5,394,110.21	5,394,110.21	0
8-2-6-0-0-1001-034-14-0001-6	OBRAS REGIONALES 2020	0.00	5,394,110.21	5,394,110.21	0
8-2-6-0-0-1001-034-14-0001-6	RECONSTRUCCIÓN DE PARC	0.00	1,439,630.04	1,439,630.04	0
8-2-6-0-0-1001-034-14-0001-6	CONSTRUCCIÓN DE área RI	0.00	637,029.42	637,029.42	0
8-2-6-0-0-1001-034-14-0001-6	CONSTRUCCIÓN DE GIMNAS	0.00	745,631.67	745,631.67	0
8-2-6-0-0-1001-034-14-0001-6	CONSTRUCCIÓN DE GIMNAS	0.00	578,630.32	578,630.32	0
8-2-6-0-0-1001-034-14-0001-6	CONSTRUCCÓN DE CALENT,	0.00	1,993,188.76	1,993,188.76	0
8-2-6-0-0-1001-034-15-0000-0	CONVENIOS ESTATALES 20	0.00	6,822,674.58	6,822,674.58	0
8-2-6-0-0-1001-034-15-0001-0	OBRAS REGIONALES 2022	0.00	1,343,349.43	1,343,349.43	0
8-2-6-0-0-1001-034-15-0001-6	OBRAS REGIONALES EJERC	0.00	1,343,349.43	1,343,349.43	0
8-2-6-0-0-1001-034-15-0001-6	REH CAMINO RURAL SAN JU	0.00	1,343,349.43	1,343,349.43	0
8-2-6-0-0-1001-034-15-0002-0	MAQUINARIA , OTROS EQUIP	0.00	668,960.20	668,960.20	0
8-2-6-0-0-1001-034-15-0002-5	MAQUINARIA , OTROS EQUIP	0.00	668,960.20	668,960.20	0
8-2-6-0-0-1001-034-15-0002-5	MAQUINARIA Y EQUIPO AGR	0.00	668,960.20	668,960.20	0
8-2-6-0-0-1001-034-15-0003-0	OBRAS: PROGRAMAS RURA	0.00	4,155,314.95	4,155,314.95	0
8-2-6-0-0-1001-034-15-0003-2	COMBUSTILE , LUBRICANTE	0.00	708	708	0
8-2-6-0-0-1001-034-15-0003-2	COMBUSTIVOS, LUBRICANTI	0.00	708	708	0
8-2-6-0-0-1001-034-15-0003-4	AYUDAS SOCIALES 2022	0.00	4,154,606.95	4,154,606.95	0
8-2-6-0-0-1001-034-15-0003-4	AYUDAS SOCIALES APOYO I	0.00	3,970,825.95	3,970,825.95	0
8-2-6-0-0-1001-034-15-0003-4	RECONVERSION SUSTENTA	0.00	110,565.00	110,565.00	0
8-2-6-0-0-1001-034-15-0003-4	RECONVERSION SUSTENTA	0.00	73,216.00	73,216.00	0

8-2-6-0-0-1001-034-15-0007-0(OBRAS: PROGRAMA FIBORC	0.00	655,050.00	655,050.00	0
8-2-6-0-0-1001-034-15-0007-6(OBRAS: PROGRAMA FIBORC	0.00	655,050.00	655,050.00	0
8-2-6-0-0-1001-034-15-0007-6(PROGRAMA FIBORDE	0.00	655,050.00	655,050.00	0
8-2-6-0-0-1001-034-16-0000-0(O COVENIOS FEDERALES 2022	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-034-16-0002-0(O TRANSVERSALIDAD 2022	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-034-16-0002-2 MATERIALES, ÚTILES Y EQU	0.00	14,000.00	14,000.00	0
8-2-6-0-0-1001-034-16-0002-2 MATERIALES, ÚTILES Y EQU	0.00	11,000.00	11,000.00	0
8-2-6-0-0-1001-034-16-0002-2 MATERIALES Y ÚTILES DE IA	0.00	3,000.00	3,000.00	0
8-2-6-0-0-1001-034-16-0002-3: SERVICIOS PROFESIONALES	0.00	154,000.00	154,000.00	0
8-2-6-0-0-1001-034-16-0002-3: SERVICIOS DE CAPACITACIÓ	0.00	154,000.00	154,000.00	0
8-2-6-0-0-1001-034-16-0002-5 MOBILIARIO Y EQUIPO DE AI	0.00	32,000.00	32,000.00	0
8-2-6-0-0-1001-034-16-0002-5 EQUIPO DE CÓMPUTO Y DE	0.00	32,000.00	32,000.00	0
8-2-7-0-0-0000-000-00-0000-0(O PRESUPUESTO DE EGRESO	0.00	332,336,356.09	63,483.58	332,272,872.51
8-2-7-0-0-1001-000-00-0000-0(O PE PAGADO	0.00	332,336,356.09	63,483.58	332,272,872.51
8-2-7-0-0-1001-021-00-0000-0(O GOBIERNO	0.00	147,316,997.63	5.8	147,316,991.83
8-2-7-0-0-1001-021-01-0000-0(O CONTRALORIA	0.00	1,647,763.67	0	1,647,763.67
8-2-7-0-0-1001-021-01-1000-0(O SERVICIOS PERSONALES	0.00	1,640,449.77	0	1,640,449.77
8-2-7-0-0-1001-021-01-1000-1 SUELDO CONFIANZA	0.00	817,620.56	0	817,620.56
8-2-7-0-0-1001-021-01-1000-1 SUELDO BASE	0.00	293,163.91	0	293,163.91
8-2-7-0-0-1001-021-01-1000-1: HONORARIOS ASIMILADOS	0.00	13,944.50	0	13,944.50
8-2-7-0-0-1001-021-01-1000-1: 01 SUPERVISOR DE OBRA	0.00	13,944.50	0	13,944.50
8-2-7-0-0-1001-021-01-1000-1: PRIMA DE VACACIONES	0.00	17,895.58	0	17,895.58
8-2-7-0-0-1001-021-01-1000-1: GRATIFICACION DE FIN DE A	0.00	139,929.73	0	139,929.73
8-2-7-0-0-1001-021-01-1000-1: PRIMAS DE VACACIONES Y	0.00	74,990.88	0	74,990.88
8-2-7-0-0-1001-021-01-1000-1: PREVISION SOCIAL	0.00	282,904.61	0	282,904.61
8-2-7-0-0-1001-021-01-2000-0(O MATERIALES Y SUMINISTRO	0.00	6,443.90	0	6,443.90
8-2-7-0-0-1001-021-01-2000-2: PRODUCTOS ALIMENTICIOS	0.00	2,053.30	0	2,053.30
8-2-7-0-0-1001-021-01-2000-2: REFACCIONES Y ACCESORI	0.00	4,390.60	0	4,390.60
8-2-7-0-0-1001-021-01-3000-0(O SERVICIOS GENERALES	0.00	870	0	870
8-2-7-0-0-1001-021-01-3000-3: REPARACION Y MANTENIMIE	0.00	870	0	870
8-2-7-0-0-1001-021-02-0000-0(O DEPARTAMENTO JURIDICO	0.00	1,083,111.69	0	1,083,111.69
8-2-7-0-0-1001-021-02-1000-0(O SERVICIOS PERSONALES	0.00	1,026,249.66	0	1,026,249.66
8-2-7-0-0-1001-021-02-1000-1 SUELDO CONFIANZA	0.00	619,948.16	0	619,948.16
8-2-7-0-0-1001-021-02-1000-1 SUELDO BASE	0.00	81,504.24	0	81,504.24
8-2-7-0-0-1001-021-02-1000-1: PRIMA DE VACACIONES	0.00	11,365.01	0	11,365.01
8-2-7-0-0-1001-021-02-1000-1: GRATIFICACION DE FIN DE A	0.00	91,790.20	0	91,790.20
8-2-7-0-0-1001-021-02-1000-1: PRIMAS DE VACACIONES Y	0.00	53,071.93	0	53,071.93
8-2-7-0-0-1001-021-02-1000-1: PREVISION SOCIAL	0.00	168,570.12	0	168,570.12
8-2-7-0-0-1001-021-02-2000-0(O MATERIALES Y SUMINISTRO	0.00	13,483.40	0	13,483.40
8-2-7-0-0-1001-021-02-2000-2: PRODUCTOS ALIMENTICIOS	0.00	486	0	486
8-2-7-0-0-1001-021-02-2000-2: REFACCIONES Y ACCESORI	0.00	12,997.40	0	12,997.40
8-2-7-0-0-1001-021-02-3000-0(O SERVICIOS GENERALES	0.00	43,378.63	0	43,378.63
8-2-7-0-0-1001-021-02-3000-3: ARRENDAMIENTO DE MOBIL	0.00	19,778.00	0	19,778.00
8-2-7-0-0-1001-021-02-3000-3: REARACION Y MANTENIMIE	0.00	5,624.20	0	5,624.20
8-2-7-0-0-1001-021-02-3000-3: PASAJES TERRESTRES	0.00	10,482.00	0	10,482.00
8-2-7-0-0-1001-021-02-3000-3: VIATICOS EN EL PAIS	0.00	7,494.43	0	7,494.43
8-2-7-0-0-1001-021-03-0000-0(O JUZGADO MUNICIPAL	0.00	593,317.86	0	593,317.86
8-2-7-0-0-1001-021-03-1000-0(O SERVICIOS PERSONALES	0.00	593,317.86	0	593,317.86
8-2-7-0-0-1001-021-03-1000-1 SUELDO CONFIANZA	0.00	291,743.17	0	291,743.17
8-2-7-0-0-1001-021-03-1000-1 SUELDO BASE	0.00	116,422.08	0	116,422.08
8-2-7-0-0-1001-021-03-1000-1: PRIMA DE VACACIONES	0.00	6,724.12	0	6,724.12
8-2-7-0-0-1001-021-03-1000-1: GRATIFICACION DE FIN DE A	0.00	51,023.08	0	51,023.08
8-2-7-0-0-1001-021-03-1000-1: PRIMAS DE VACACIONES Y	0.00	56,314.40	0	56,314.40
8-2-7-0-0-1001-021-03-1000-1: PREVISION SOCIAL	0.00	71,091.01	0	71,091.01
8-2-7-0-0-1001-021-04-0000-0(O PRESIDENTE, SINDICO Y RE	0.00	13,668,830.40	0	13,668,830.40
8-2-7-0-0-1001-021-04-1000-0(O SERVICIOS PERSONALES	0.00	13,594,094.45	0	13,594,094.45
8-2-7-0-0-1001-021-04-1000-1 DIETAS	0.00	5,483,065.44	0	5,483,065.44
8-2-7-0-0-1001-021-04-1000-1 SUELDO BASE	0.00	161,652.26	0	161,652.26
8-2-7-0-0-1001-021-04-1000-1: PRIMA VACACIONAL	0.00	9,473.79	0	9,473.79
8-2-7-0-0-1001-021-04-1000-1: GRATIFICACION DE FIN DE A	0.00	1,162,559.98	0	1,162,559.98
8-2-7-0-0-1001-021-04-1000-1: PRIMAS DE VACACIONES Y	0.00	282,042.98	0	282,042.98
8-2-7-0-0-1001-021-04-1000-1: CUOTAS DE SEGURIDAD SO	0.00	628,497.12	0	628,497.12
8-2-7-0-0-1001-021-04-1000-1: PREVISION SOCIAL	0.00	942,124.09	0	942,124.09
8-2-7-0-0-1001-021-04-1000-1: AYUDA POR SERVICIOS	0.00	3,487,943.04	0	3,487,943.04
8-2-7-0-0-1001-021-04-1000-1: CUOTAS PARA EL FONDO DI	0.00	868,157.76	0	868,157.76
8-2-7-0-0-1001-021-04-1000-1: CLAUDIA SILVA CAMPOS	0.00	52,194.72	0	52,194.72

8-2-7-0-0-1001-021-04-1000-1!	CIRENIA MARTINEZ DOMING	0.00	63,488.88	0	63,488.88
8-2-7-0-0-1001-021-04-1000-1!	ALFREDO ORDOÑEZ LOPEZ	0.00	63,488.88	0	63,488.88
8-2-7-0-0-1001-021-04-1000-1!	RENE MANDUJANO TINAJER	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	VERONICA VALDIVIA ALFAR	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERRE	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	HOSSANA MENDOZA BENITE	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	JOSEFINA SANCHEZ SILVA	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	AARON ALBERTO ROMERO I	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	ALEJANDRA ALBIN HERNANI	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	ERNESTO GONZALEZ MARIN	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	DAVID REFUGIO FLORES LO	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOY	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	MA ELENA SANCHEZ CAMAC	0.00	57,415.44	0	57,415.44
8-2-7-0-0-1001-021-04-1000-1!	OTRAS PRESTACIONE SOCI	0.00	568,577.99	0	568,577.99
8-2-7-0-0-1001-021-04-1000-1!	CIRENIA MARTINEZ DOMING	0.00	42,000.00	0	42,000.00
8-2-7-0-0-1001-021-04-1000-1!	ALFREDO ORDOÑEZ LOPEZ	0.00	41,992.02	0	41,992.02
8-2-7-0-0-1001-021-04-1000-1!	RENE MANDUJANO TINAJER	0.00	41,999.27	0	41,999.27
8-2-7-0-0-1001-021-04-1000-1!	VERONICA VALDIVIA ALFAR	0.00	41,041.50	0	41,041.50
8-2-7-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERRE	0.00	41,972.63	0	41,972.63
8-2-7-0-0-1001-021-04-1000-1!	HOSSANA MENDOZA BENITE	0.00	42,000.00	0	42,000.00
8-2-7-0-0-1001-021-04-1000-1!	PROF. JOSEFINA SANCHEZ	0.00	42,000.00	0	42,000.00
8-2-7-0-0-1001-021-04-1000-1!	AARON ALBERTO ROMERO I	0.00	35,215.40	0	35,215.40
8-2-7-0-0-1001-021-04-1000-1!	ALEJANDRA ALBIN HERNANI	0.00	31,201.50	0	31,201.50
8-2-7-0-0-1001-021-04-1000-1!	ERNESTO GONZALEZ MARIN	0.00	41,479.86	0	41,479.86
8-2-7-0-0-1001-021-04-1000-1!	DAVID REFUGIO FLORES LO	0.00	41,923.33	0	41,923.33
8-2-7-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOY	0.00	42,000.00	0	42,000.00
8-2-7-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	0.00	41,752.48	0	41,752.48
8-2-7-0-0-1001-021-04-1000-1!	MA ELENA SANCHEZ CAMAC	0.00	42,000.00	0	42,000.00
8-2-7-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTRO	0.00	53,159.95	0	53,159.95
8-2-7-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	53,159.95	0	53,159.95
8-2-7-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	0.00	21,576.00	0	21,576.00
8-2-7-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	0	21,576.00
8-2-7-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	0.00	24,363,739.91	0	24,363,739.91
8-2-7-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	0.00	11,174,454.41	0	11,174,454.41
8-2-7-0-0-1001-021-05-1000-1!	SUELDO CONFIANZA	0.00	606,039.95	0	606,039.95
8-2-7-0-0-1001-021-05-1000-1!	SUELDO BASE	0.00	705,892.45	0	705,892.45
8-2-7-0-0-1001-021-05-1000-1!	HONORARIOS	0.00	649,559.84	0	649,559.84
8-2-7-0-0-1001-021-05-1000-1!	PRIMA DE VACACIONES	0.00	22,345.86	0	22,345.86
8-2-7-0-0-1001-021-05-1000-1!	GRATIFICACION DE FIN DE A	0.00	172,230.91	0	172,230.91
8-2-7-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES Y	0.00	51,092.56	0	51,092.56
8-2-7-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	46,563.20	0	46,563.20
8-2-7-0-0-1001-021-05-1000-1!	PREVISION SOCIAL	0.00	421,033.33	0	421,033.33
8-2-7-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	0.00	8,494,896.31	0	8,494,896.31
8-2-7-0-0-1001-021-05-1000-1!	APOYOS A LA CAPACITACIO	0.00	4,800.00	0	4,800.00
8-2-7-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTRO	0.00	365,725.13	0	365,725.13
8-2-7-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	207,313.69	0	207,313.69
8-2-7-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	0.00	158,411.44	0	158,411.44
8-2-7-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	0.00	9,155,554.94	0	9,155,554.94
8-2-7-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE OTRO	0.00	31,778.00	0	31,778.00
8-2-7-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMIE	0.00	40,629.80	0	40,629.80
8-2-7-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	0.00	16,892.17	0	16,892.17
8-2-7-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	0.00	36,288.63	0	36,288.63
8-2-7-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	0.00	226,593.74	0	226,593.74
8-2-7-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	0.00	7,972,961.34	0	7,972,961.34
8-2-7-0-0-1001-021-05-3000-3!	DIA DE REYES	0.00	275,460.00	0	275,460.00
8-2-7-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	0.00	76,394.51	0	76,394.51
8-2-7-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	0.00	184,706.83	0	184,706.83
8-2-7-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE EN	0.00	424,800.00	0	424,800.00
8-2-7-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	0.00	7,000,000.00	0	7,000,000.00
8-2-7-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL DIA 15 D	0.00	11,600.00	0	11,600.00
8-2-7-0-0-1001-021-05-3000-3!	SENTENCIAS Y RESOLUCIONI	0.00	830,411.26	0	830,411.26
8-2-7-0-0-1001-021-05-4000-0!	TRANSFERENCIAS, ASIGNAC	0.00	3,666,106.43	0	3,666,106.43
8-2-7-0-0-1001-021-05-4000-4!	AYUDAS SOCIALES A PERSC	0.00	2,877,982.64	0	2,877,982.64
8-2-7-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE EDUCA	0.00	74,796.16	0	74,796.16
8-2-7-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE ACCION	0.00	2,291,138.65	0	2,291,138.65

8-2-7-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V	0.00	447,185.04	0	447,185.04
8-2-7-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES DI	0.00	64,862.79	0	64,862.79
8-2-7-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	788,123.79	0	788,123.79
8-2-7-0-0-1001-021-05-4000-4	CONTINGENCIAS COVID-19	0.00	788,123.79	0	788,123.79
8-2-7-0-0-1001-021-05-5000-0	BIENES MUEBLES, INMUEBL	0.00	1,899.00	0	1,899.00
8-2-7-0-0-1001-021-05-5000-5	OTROS MOBILIARIOS Y EQU	0.00	1,899.00	0	1,899.00
8-2-7-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT,	0.00	3,582,049.96	0	3,582,049.96
8-2-7-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	3,467,730.22	0	3,467,730.22
8-2-7-0-0-1001-021-06-1000-1	SUELDO CONFIANZA	0.00	1,025,154.01	0	1,025,154.01
8-2-7-0-0-1001-021-06-1000-1	SUELDO BASE	0.00	642,639.31	0	642,639.31
8-2-7-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS /	0.00	100,800.00	0	100,800.00
8-2-7-0-0-1001-021-06-1000-1	01 CRONISTA DE LA CIUDAD	0.00	100,800.00	0	100,800.00
8-2-7-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	27,051.21	0	27,051.21
8-2-7-0-0-1001-021-06-1000-1	GRATIFICACION DE FIN DE A	0.00	203,150.91	0	203,150.91
8-2-7-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES Y (	0.00	101,711.14	0	101,711.14
8-2-7-0-0-1001-021-06-1000-1	HORAS EXTRAORDINARIAS	0.00	4,384.77	0	4,384.77
8-2-7-0-0-1001-021-06-1000-1	GRATIFICACIONES A DELEG	0.00	891,750.00	0	891,750.00
8-2-7-0-0-1001-021-06-1000-1	PREVISION SOCIAL	0.00	471,088.87	0	471,088.87
8-2-7-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTRO	0.00	87,005.36	0	87,005.36
8-2-7-0-0-1001-021-06-2000-2	MATERIALES Y UTILES DE IN	0.00	8,717.40	0	8,717.40
8-2-7-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	59,506.80	0	59,506.80
8-2-7-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	9,508.16	0	9,508.16
8-2-7-0-0-1001-021-06-2000-2	VESTUARIO Y UNIFORMES	0.00	5,745.00	0	5,745.00
8-2-7-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORI	0.00	3,528.00	0	3,528.00
8-2-7-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	27,314.38	0	27,314.38
8-2-7-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	19,778.00	0	19,778.00
8-2-7-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	0.00	1,346.00	0	1,346.00
8-2-7-0-0-1001-021-06-3000-3	VIATICOS NACIONALES	0.00	4,190.41	0	4,190.41
8-2-7-0-0-1001-021-06-3000-3	GASTOS DE CEREMONIAL	0.00	1,999.97	0	1,999.97
8-2-7-0-0-1001-021-07-0000-0	DIRECCION DE PLANEACION	0.00	1,675,570.74	0	1,675,570.74
8-2-7-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	1,627,520.49	0	1,627,520.49
8-2-7-0-0-1001-021-07-1000-1	SUELDO CONFIANZA	0.00	1,034,674.77	0	1,034,674.77
8-2-7-0-0-1001-021-07-1000-1	SUELDO BASE	0.00	134,899.65	0	134,899.65
8-2-7-0-0-1001-021-07-1000-1	PRIMA DE VACACIONES	0.00	18,667.73	0	18,667.73
8-2-7-0-0-1001-021-07-1000-1	GRATIFICACION DE FIN DE A	0.00	143,965.67	0	143,965.67
8-2-7-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES Y (	0.00	89,513.67	0	89,513.67
8-2-7-0-0-1001-021-07-1000-1	PREVISION SOCIAL	0.00	205,799.00	0	205,799.00
8-2-7-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTRO	0.00	9,898.10	0	9,898.10
8-2-7-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	9,898.10	0	9,898.10
8-2-7-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	38,152.15	0	38,152.15
8-2-7-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	38,152.15	0	38,152.15
8-2-7-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	56,915,607.46	5.8	56,915,601.66
8-2-7-0-0-1001-021-08-1000-0	SERVICIOS PERSONALES	0.00	18,474,673.08	0	18,474,673.08
8-2-7-0-0-1001-021-08-1000-1	SUELDO CONFIANZA	0.00	3,227,618.95	0	3,227,618.95
8-2-7-0-0-1001-021-08-1000-1	SUELDO BASE	0.00	949,722.26	0	949,722.26
8-2-7-0-0-1001-021-08-1000-1	HONORARIOS	0.00	242,946.80	0	242,946.80
8-2-7-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	0.00	68,339.33	0	68,339.33
8-2-7-0-0-1001-021-08-1000-1	GRATIFICACION DE FIN DE A	0.00	542,513.86	0	542,513.86
8-2-7-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES Y (	0.00	442,390.13	0	442,390.13
8-2-7-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	0.00	9,012.68	0	9,012.68
8-2-7-0-0-1001-021-08-1000-1	APORTACION DE SEGURIDA	0.00	11,844,457.23	0	11,844,457.23
8-2-7-0-0-1001-021-08-1000-1	PREVISION SOCIAL	0.00	1,145,971.84	0	1,145,971.84
8-2-7-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACIO	0.00	1,700.00	0	1,700.00
8-2-7-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTRO	0.00	9,957,853.71	0	9,957,853.71
8-2-7-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	514,531.22	0	514,531.22
8-2-7-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IN	0.00	626.4	0	626.4
8-2-7-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	257,357.80	0	257,357.80
8-2-7-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOI	0.00	197,357.69	0	197,357.69
8-2-7-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	0.00	267,406.50	0	267,406.50
8-2-7-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	53,186.20	0	53,186.20
8-2-7-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS D	0.00	6,940.40	0	6,940.40
8-2-7-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO	0.00	43,335.49	0	43,335.49
8-2-7-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	0.00	13,011.00	0	13,011.00
8-2-7-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS F	0.00	1,463.41	0	1,463.41
8-2-7-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICANT	0.00	8,246,669.36	0	8,246,669.36
8-2-7-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	72,356.00	0	72,356.00

8-2-7-0-0-1001-021-08-2000-2	PRENDAS DE PROTECCION	0.00	50,436.40	0	50,436.40
8-2-7-0-0-1001-021-08-2000-2	BLANCOS Y OTROS PRODUC	0.00	21,367.01	0	21,367.01
8-2-7-0-0-1001-021-08-2000-2	PRENDAS DE PROTECCION	0.00	8,100.00	0	8,100.00
8-2-7-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	0.00	3,120.01	0	3,120.01
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	16,957.42	0	16,957.42
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. ME	0.00	3,120.00	0	3,120.00
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	118,575.00	0	118,575.00
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. MI	0.00	61,936.40	0	61,936.40
8-2-7-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	7,049,278.54	5.8	7,049,272.74
8-2-7-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	720,464.00	0	720,464.00
8-2-7-0-0-1001-021-08-3000-3	GAS	0.00	136,320.21	0	136,320.21
8-2-7-0-0-1001-021-08-3000-3	AGUA	0.00	26,196.00	0	26,196.00
8-2-7-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	881,825.54	0	881,825.54
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	46,830.66	0	46,830.66
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEI	0.00	3,788.41	0	3,788.41
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CC	0.00	290,500.00	0	290,500.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTOR	0.00	115,656.64	0	115,656.64
8-2-7-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMIN	0.00	4,640.00	0	4,640.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALE	0.00	49,588.66	0	49,588.66
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	0.00	39,690.09	5.8	39,684.29
8-2-7-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	0.00	996,426.75	0	996,426.75
8-2-7-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	0.00	43,508.39	0	43,508.39
8-2-7-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	7,464.00	0	7,464.00
8-2-7-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	4,872.00	0	4,872.00
8-2-7-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	0.00	46,318.80	0	46,318.80
8-2-7-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	53,900.00	0	53,900.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	76,095.00	0	76,095.00
8-2-7-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	7,584.00	0	7,584.00
8-2-7-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	8,560.01	0	8,560.01
8-2-7-0-0-1001-021-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	25,099.00	0	25,099.00
8-2-7-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	8,298.42	0	8,298.42
8-2-7-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	0.00	29,390.96	0	29,390.96
8-2-7-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	3,426,261.00	0	3,426,261.00
8-2-7-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	16,628,687.63	0	16,628,687.63
8-2-7-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	0.00	15,499,687.63	0	15,499,687.63
8-2-7-0-0-1001-021-08-4000-4	INSTITUTO DE LA CULTURA	0.00	5,613,835.25	0	5,613,835.25
8-2-7-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	9,885,852.38	0	9,885,852.38
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	0.00	330,800.00	0	330,800.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	0.00	234,600.00	0	234,600.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE E	0.00	82,400.00	0	82,400.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	0.00	13,800.00	0	13,800.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	94,200.00	0	94,200.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	0.00	27,000.00	0	27,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A ESCUELA DE EDUC	0.00	67,200.00	0	67,200.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	704,000.00	0	704,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A ASILO DE ANCIANC	0.00	126,000.00	0	126,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	326,000.00	0	326,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	0.00	126,000.00	0	126,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	126,000.00	0	126,000.00
8-2-7-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	360,857.00	0	360,857.00
8-2-7-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TEC	0.00	162,870.00	0	162,870.00
8-2-7-0-0-1001-021-08-5000-5	OTROS EQUIPOS DE TRANS	0.00	197,987.00	0	197,987.00
8-2-7-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	4,444,257.50	0	4,444,257.50
8-2-7-0-0-1001-021-08-9000-9	INTERESES DE LA DEUDA C	0.00	451,150.00	0	451,150.00
8-2-7-0-0-1001-021-08-9000-9	ADEFAS	0.00	3,993,107.50	0	3,993,107.50
8-2-7-0-0-1001-021-09-0000-0	INSPECCION Y FISCALIZACI	0.00	1,637,284.88	0	1,637,284.88
8-2-7-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	1,584,184.98	0	1,584,184.98
8-2-7-0-0-1001-021-09-1000-1	SUELDO CONFIANZA	0.00	298,539.91	0	298,539.91
8-2-7-0-0-1001-021-09-1000-1	SUELDO BASE	0.00	799,317.36	0	799,317.36
8-2-7-0-0-1001-021-09-1000-1	PRIMA DE VACACIONES	0.00	18,467.34	0	18,467.34
8-2-7-0-0-1001-021-09-1000-1	GRATIFICACION DE FIN DE A	0.00	120,903.79	0	120,903.79
8-2-7-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES Y	0.00	97,661.33	0	97,661.33
8-2-7-0-0-1001-021-09-1000-1	PREVISION SOCIAL	0.00	249,295.25	0	249,295.25
8-2-7-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRO	0.00	33,642.70	0	33,642.70
8-2-7-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,435.30	0	1,435.30
8-2-7-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	32,207.40	0	32,207.40

8-2-7-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	19,457.20	0	19,457.20
8-2-7-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	0.00	12,957.20	0	12,957.20
8-2-7-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	6,500.00	0	6,500.00
8-2-7-0-0-1001-021-10-0000-0	IMPUESTO INMOBILIARIO	0.00	1,607,499.38	0	1,607,499.38
8-2-7-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	1,607,499.38	0	1,607,499.38
8-2-7-0-0-1001-021-10-1000-1	SUELDO CONFIANZA	0.00	203,138.95	0	203,138.95
8-2-7-0-0-1001-021-10-1000-1	SUELDO BASE	0.00	849,908.75	0	849,908.75
8-2-7-0-0-1001-021-10-1000-1	PRIMA DE VACACIONES	0.00	17,351.00	0	17,351.00
8-2-7-0-0-1001-021-10-1000-1	GRATIFICACION DE FIN DE A	0.00	123,275.41	0	123,275.41
8-2-7-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES Y (	0.00	120,658.76	0	120,658.76
8-2-7-0-0-1001-021-10-1000-1	PREVISION SOCIAL	0.00	293,166.51	0	293,166.51
8-2-7-0-0-1001-021-11-0000-0	CATASTRO	0.00	1,310,336.14	0	1,310,336.14
8-2-7-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	1,276,150.08	0	1,276,150.08
8-2-7-0-0-1001-021-11-1000-1	SUELDO CONFIANZA	0.00	188,475.00	0	188,475.00
8-2-7-0-0-1001-021-11-1000-1	SUELDO BASE	0.00	683,329.55	0	683,329.55
8-2-7-0-0-1001-021-11-1000-1	PRIMA DE VACACIONES	0.00	14,435.77	0	14,435.77
8-2-7-0-0-1001-021-11-1000-1	GRATIFICACION DE FIN DE A	0.00	100,124.20	0	100,124.20
8-2-7-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES Y (	0.00	75,097.24	0	75,097.24
8-2-7-0-0-1001-021-11-1000-1	PREVISION SOCIAL	0.00	214,688.32	0	214,688.32
8-2-7-0-0-1001-021-11-2000-0	MATERIALES Y SUMINISTRO	0.00	11,481.36	0	11,481.36
8-2-7-0-0-1001-021-11-2000-2	PRODUCTOS ALIMENTICIOS	0.00	756	0	756
8-2-7-0-0-1001-021-11-2000-2	REFACCIONES Y ACCESORI	0.00	10,725.36	0	10,725.36
8-2-7-0-0-1001-021-11-3000-0	SERVICIOS GENERALES	0.00	22,704.70	0	22,704.70
8-2-7-0-0-1001-021-11-3000-3	REPARACION Y MANTENIMIE	0.00	10,358.80	0	10,358.80
8-2-7-0-0-1001-021-11-3000-3	GASTOS DE ESCRITURACIO	0.00	12,345.90	0	12,345.90
8-2-7-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	18,827,603.52	0	18,827,603.52
8-2-7-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	18,379,777.60	0	18,379,777.60
8-2-7-0-0-1001-021-12-1000-1	SUELDO CONFIANZA	0.00	1,391,816.99	0	1,391,816.99
8-2-7-0-0-1001-021-12-1000-1	SUELDO BASE	0.00	7,668,975.71	0	7,668,975.71
8-2-7-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	308,552.58	0	308,552.58
8-2-7-0-0-1001-021-12-1000-1	GRATIFICACION DE FIN DE A	0.00	3,592,698.87	0	3,592,698.87
8-2-7-0-0-1001-021-12-1000-1	PRIMAS DE VACACIONES Y (	0.00	2,986,165.27	0	2,986,165.27
8-2-7-0-0-1001-021-12-1000-1	PREVISION SOCIAL	0.00	2,296,499.78	0	2,296,499.78
8-2-7-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	135,068.40	0	135,068.40
8-2-7-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTRO	0.00	236,128.00	0	236,128.00
8-2-7-0-0-1001-021-12-2000-2	MATERIAL IMPRESO E INFOI	0.00	5,800.00	0	5,800.00
8-2-7-0-0-1001-021-12-2000-2	PRODUCTOS ALIMENTICIOS	0.00	365.6	0	365.6
8-2-7-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	0.00	229,962.40	0	229,962.40
8-2-7-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	191,697.92	0	191,697.92
8-2-7-0-0-1001-021-12-3000-3	ARRENDAMIENTO DE EQUIP	0.00	97,440.00	0	97,440.00
8-2-7-0-0-1001-021-12-3000-3	SERVICIO DE APOYO ADMTI	0.00	1,933.31	0	1,933.31
8-2-7-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMIE	0.00	92,324.61	0	92,324.61
8-2-7-0-0-1001-021-12-5000-0	MAQUINARIA, OTROS EQUIP	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-021-12-5000-5	MUEBLES, EXCEPTO DE OFI	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-021-13-0000-0	COORDINACION DE TRANSI	0.00	6,413,041.02	0	6,413,041.02
8-2-7-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	6,354,369.41	0	6,354,369.41
8-2-7-0-0-1001-021-13-1000-1	SUELDO CONFIANZA	0.00	932,188.96	0	932,188.96
8-2-7-0-0-1001-021-13-1000-1	SUELDO BASE	0.00	3,669,061.00	0	3,669,061.00
8-2-7-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	0.00	71,521.64	0	71,521.64
8-2-7-0-0-1001-021-13-1000-1	GRATIFICACION DE FIN DE A	0.00	476,616.72	0	476,616.72
8-2-7-0-0-1001-021-13-1000-1	PRIMAS DE VACACIONES Y (	0.00	510,472.99	0	510,472.99
8-2-7-0-0-1001-021-13-1000-1	PREVISION SOCIAL	0.00	694,508.10	0	694,508.10
8-2-7-0-0-1001-021-13-2000-0	MATERIALES Y SUMINISTRO	0.00	49,532.41	0	49,532.41
8-2-7-0-0-1001-021-13-2000-2	REFACCIONES Y ACCESORI	0.00	49,532.41	0	49,532.41
8-2-7-0-0-1001-021-13-3000-0	SERVICIOS GENERALES	0.00	9,139.20	0	9,139.20
8-2-7-0-0-1001-021-13-3000-3	REPARACION Y MANTENIMIE	0.00	9,139.20	0	9,139.20
8-2-7-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	1,461,396.55	0	1,461,396.55
8-2-7-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	1,436,324.15	0	1,436,324.15
8-2-7-0-0-1001-021-14-1000-1	SUELDO CONFIANZA	0.00	177,994.10	0	177,994.10
8-2-7-0-0-1001-021-14-1000-1	SUELDO BASE	0.00	840,154.57	0	840,154.57
8-2-7-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	0.00	15,236.72	0	15,236.72
8-2-7-0-0-1001-021-14-1000-1	GRATIFICACION DE FIN DE A	0.00	90,914.60	0	90,914.60
8-2-7-0-0-1001-021-14-1000-1	PRIMAS DE VACACIONES Y (	0.00	118,080.65	0	118,080.65
8-2-7-0-0-1001-021-14-1000-1	PREVISION SOCIAL	0.00	193,943.51	0	193,943.51
8-2-7-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTRO	0.00	14,325.20	0	14,325.20
8-2-7-0-0-1001-021-14-2000-2	REFACCIONES Y ACCESORI	0.00	14,325.20	0	14,325.20

8-2-7-0-0-1001-021-14-3000-0	SERVICIOS GENERALES	0.00	10,747.20	0	10,747.20
8-2-7-0-0-1001-021-14-3000-3	REPARACION Y MANTENIMIE	0.00	10,747.20	0	10,747.20
8-2-7-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	2,523,491.82	0	2,523,491.82
8-2-7-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	1,170,060.12	0	1,170,060.12
8-2-7-0-0-1001-021-15-1000-1	SUELDO CONFIANZA	0.00	791,370.98	0	791,370.98
8-2-7-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	0.00	12,967.43	0	12,967.43
8-2-7-0-0-1001-021-15-1000-1	GRATIFICACION DE FIN DE A	0.00	106,283.92	0	106,283.92
8-2-7-0-0-1001-021-15-1000-1	PRIMAS DE VACACIONES Y (	0.00	79,137.87	0	79,137.87
8-2-7-0-0-1001-021-15-3000-1	PREVISION SOCIAL	0.00	180,299.92	0	180,299.92
8-2-7-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTRO	0.00	94,876.54	0	94,876.54
8-2-7-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	81,805.34	0	81,805.34
8-2-7-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,053.00	0	5,053.00
8-2-7-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	1,415.00	0	1,415.00
8-2-7-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	4,550.00	0	4,550.00
8-2-7-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	2,053.20	0	2,053.20
8-2-7-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	1,258,555.16	0	1,258,555.16
8-2-7-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMIE	0.00	2,505.60	0	2,505.60
8-2-7-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	755,740.02	0	755,740.02
8-2-7-0-0-1001-021-15-3000-3	PASAJES TERRESTRES	0.00	629.75	0	629.75
8-2-7-0-0-1001-021-15-3000-3	VIATICOS EN EL PAIS	0.00	430	0	430
8-2-7-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	499,249.79	0	499,249.79
8-2-7-0-0-1001-021-15-3000-3	GASTOS DEL DIA DE LA LIBE	0.00	25,550.42	0	25,550.42
8-2-7-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	0.00	473,699.37	0	473,699.37
8-2-7-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	5,942,376.69	0	5,942,376.69
8-2-7-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	3,628,334.83	0	3,628,334.83
8-2-7-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	0.00	425,221.20	0	425,221.20
8-2-7-0-0-1001-021-16-1000-1	SUELDO BASE	0.00	2,049,278.10	0	2,049,278.10
8-2-7-0-0-1001-021-16-1000-1	PRIMA DE VACACIONES	0.00	40,259.01	0	40,259.01
8-2-7-0-0-1001-021-16-1000-1	GRATIFICACION DE FIN DE A	0.00	281,564.34	0	281,564.34
8-2-7-0-0-1001-021-16-1000-1	PRIMAS DE VACACIONES Y (	0.00	224,880.48	0	224,880.48
8-2-7-0-0-1001-021-16-1000-1	PREVISION SOCIAL	0.00	607,131.70	0	607,131.70
8-2-7-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTRO	0.00	64,963.84	0	64,963.84
8-2-7-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,696.00	0	5,696.00
8-2-7-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	0.00	3,406.00	0	3,406.00
8-2-7-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PAI	0.00	1,517.00	0	1,517.00
8-2-7-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	0.00	4,708.20	0	4,708.20
8-2-7-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	49,636.64	0	49,636.64
8-2-7-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	2,249,078.02	0	2,249,078.02
8-2-7-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	998,677.22	0	998,677.22
8-2-7-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	14,384.00	0	14,384.00
8-2-7-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	0.00	29,460.00	0	29,460.00
8-2-7-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	0.00	19,897.00	0	19,897.00
8-2-7-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	6,626.00	0	6,626.00
8-2-7-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	13,607.01	0	13,607.01
8-2-7-0-0-1001-021-16-3000-3	OTROS SERVICIOS DE TRAS	0.00	3,254.00	0	3,254.00
8-2-7-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	1,163,172.79	0	1,163,172.79
8-2-7-0-0-1001-021-16-3000-3	FESTEJO DE DIA DE LA SEC	0.00	32,336.40	0	32,336.40
8-2-7-0-0-1001-021-16-3000-3	GASTOS POR FESTEJO NAV	0.00	296,389.80	0	296,389.80
8-2-7-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	33,088.00	0	33,088.00
8-2-7-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	0.00	228,500.00	0	228,500.00
8-2-7-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	0.00	68,036.18	0	68,036.18
8-2-7-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	0.00	444,822.41	0	444,822.41
8-2-7-0-0-1001-021-16-3000-3	ANIVERSARIO DE LA FUNDA	0.00	60,000.00	0	60,000.00
8-2-7-0-0-1001-021-17-0000-0	UNIDAD DE ACCESO A LA IN	0.00	491,098.63	0	491,098.63
8-2-7-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	489,960.63	0	489,960.63
8-2-7-0-0-1001-021-17-1000-1	SUELDO CONFIANZA	0.00	178,303.10	0	178,303.10
8-2-7-0-0-1001-021-17-1000-1	SUELDO BASE	0.00	175,162.22	0	175,162.22
8-2-7-0-0-1001-021-17-1000-1	PRIMA DE VACACIONES	0.00	5,045.90	0	5,045.90
8-2-7-0-0-1001-021-17-1000-1	GRATIFICACION DE FIN DE A	0.00	37,394.64	0	37,394.64
8-2-7-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES Y (	0.00	17,305.49	0	17,305.49
8-2-7-0-0-1001-021-17-1000-1	PREVISION SOCIAL	0.00	76,749.28	0	76,749.28
8-2-7-0-0-1001-021-17-2000-0	MATERIALES Y SUMINISTRO	0.00	414	0	414
8-2-7-0-0-1001-021-17-2000-2	PRODUCTOS ALIMENTICIOS	0.00	414	0	414
8-2-7-0-0-1001-021-17-3000-0	SERVICIOS GENERALES	0.00	724	0	724
8-2-7-0-0-1001-021-17-3000-3	PASAJES TERRESTRES	0.00	444	0	444
8-2-7-0-0-1001-021-17-3000-3	VIATICOS EN EL PAIS	0.00	280	0	280

8-2-7-0-0-1001-021-18-0000-0	OFICINA DE RELACIONES E	0.00	2,515,353.82	0	2,515,353.82
8-2-7-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	1,467,329.06	0	1,467,329.06
8-2-7-0-0-1001-021-18-1000-1	SUELDO CONFIANZA	0.00	174,137.40	0	174,137.40
8-2-7-0-0-1001-021-18-1000-1	SUELDO BASE	0.00	843,487.89	0	843,487.89
8-2-7-0-0-1001-021-18-1000-1	PRIMA DE VACACIONES	0.00	16,722.87	0	16,722.87
8-2-7-0-0-1001-021-18-1000-1	GRATIFICACION DE FIN DE A	0.00	110,495.12	0	110,495.12
8-2-7-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES Y C	0.00	105,596.19	0	105,596.19
8-2-7-0-0-1001-021-18-1000-1	PREVISION SOCIAL	0.00	216,889.59	0	216,889.59
8-2-7-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	0.00	515	0	515
8-2-7-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	515	0	515
8-2-7-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	1,047,509.76	0	1,047,509.76
8-2-7-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEL	0.00	279,652.80	0	279,652.80
8-2-7-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. `	0.00	767,856.96	0	767,856.96
8-2-7-0-0-1001-021-19-0000-0	COORDINACION DE LICENCI	0.00	1,057,523.49	0	1,057,523.49
8-2-7-0-0-1001-021-19-1000-0	SERVICIOS PERSONALES	0.00	967,689.08	0	967,689.08
8-2-7-0-0-1001-021-19-1000-1	SUELDO DE CONFIANZA	0.00	152,787.60	0	152,787.60
8-2-7-0-0-1001-021-19-1000-1	SUELDO BASE	0.00	526,116.48	0	526,116.48
8-2-7-0-0-1001-021-19-1000-1	PRIMAS VACACIONALES	0.00	10,322.96	0	10,322.96
8-2-7-0-0-1001-021-19-1000-1	GRATIFICACION DE FIN DE A	0.00	57,619.69	0	57,619.69
8-2-7-0-0-1001-021-19-1000-1	PRIMAS DE VACACIONES Y C	0.00	93,115.82	0	93,115.82
8-2-7-0-0-1001-021-19-1000-1	PREVISION SOCIAL	0.00	127,726.53	0	127,726.53
8-2-7-0-0-1001-021-19-2000-0	MATERIALES Y SUMINISTRO	0.00	89,320.00	0	89,320.00
8-2-7-0-0-1001-021-19-2000-2	MATERIALES PARA EL REGI	0.00	89,320.00	0	89,320.00
8-2-7-0-0-1001-021-19-3000-0	SERVICIOS GENERALES	0.00	514.41	0	514.41
8-2-7-0-0-1001-021-19-3000-3	VIATICOS EN EL PAIS	0.00	514.41	0	514.41
8-2-7-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	54,192,478.89	0	54,192,478.89
8-2-7-0-0-1001-022-01-0000-0	DEPARTAMENTO DE PARQU	0.00	4,069,844.53	0	4,069,844.53
8-2-7-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	3,911,950.20	0	3,911,950.20
8-2-7-0-0-1001-022-01-1000-1	SUELDO CONFIANZA	0.00	138,123.88	0	138,123.88
8-2-7-0-0-1001-022-01-1000-1	SUELDO BASE	0.00	2,528,079.36	0	2,528,079.36
8-2-7-0-0-1001-022-01-1000-1	PRIMA DE VACACIONES	0.00	40,661.23	0	40,661.23
8-2-7-0-0-1001-022-01-1000-1	GRATIFICACION DE FIN DE A	0.00	273,342.40	0	273,342.40
8-2-7-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES Y C	0.00	268,632.86	0	268,632.86
8-2-7-0-0-1001-022-01-1000-1	PREVISION SOCIAL	0.00	663,110.47	0	663,110.47
8-2-7-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	0.00	119,836.73	0	119,836.73
8-2-7-0-0-1001-022-01-2000-2	MATERIAL DE LIMPIEZA	0.00	34,800.00	0	34,800.00
8-2-7-0-0-1001-022-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	243	0	243
8-2-7-0-0-1001-022-01-2000-2	CAL, YESO Y PRODUCTOS C	0.00	3,696.00	0	3,696.00
8-2-7-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	43,244.51	0	43,244.51
8-2-7-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	32,367.60	0	32,367.60
8-2-7-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	3,526.40	0	3,526.40
8-2-7-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	1,959.22	0	1,959.22
8-2-7-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	18,857.60	0	18,857.60
8-2-7-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	18,857.60	0	18,857.60
8-2-7-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	0.00	19,200.00	0	19,200.00
8-2-7-0-0-1001-022-01-5000-5	ARBOLES Y PALNTAS	0.00	19,200.00	0	19,200.00
8-2-7-0-0-1001-022-02-0000-0	ECOLOGIA	0.00	1,389,721.71	0	1,389,721.71
8-2-7-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	0.00	1,328,577.90	0	1,328,577.90
8-2-7-0-0-1001-022-02-1000-1	SUELDO CONFIANZA	0.00	444,002.64	0	444,002.64
8-2-7-0-0-1001-022-02-1000-1	SUELDO BASE	0.00	517,125.31	0	517,125.31
8-2-7-0-0-1001-022-02-1000-1	PRIMA DE VACACIONES	0.00	15,842.76	0	15,842.76
8-2-7-0-0-1001-022-02-1000-1	GRATIFICACION DE FIN DE A	0.00	114,611.55	0	114,611.55
8-2-7-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES Y C	0.00	54,184.50	0	54,184.50
8-2-7-0-0-1001-022-02-1000-1	PREVISION SOCIAL	0.00	182,811.14	0	182,811.14
8-2-7-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTRO	0.00	49,667.21	0	49,667.21
8-2-7-0-0-1001-022-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,999.41	0	5,999.41
8-2-7-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	0.00	43,667.80	0	43,667.80
8-2-7-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	0.00	11,476.60	0	11,476.60
8-2-7-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	0.00	11,476.60	0	11,476.60
8-2-7-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	3,594,497.98	0	3,594,497.98
8-2-7-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	0.00	3,534,186.31	0	3,534,186.31
8-2-7-0-0-1001-022-03-1000-1	SUELDO CONFIANZA	0.00	1,166,062.08	0	1,166,062.08
8-2-7-0-0-1001-022-03-1000-1	SUELDO BASE	0.00	1,237,804.83	0	1,237,804.83
8-2-7-0-0-1001-022-03-1000-1	PRIMA DE VACACIONES	0.00	37,948.55	0	37,948.55
8-2-7-0-0-1001-022-03-1000-1	GRATIFICACION DE FIN DE A	0.00	266,144.60	0	266,144.60
8-2-7-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES Y C	0.00	272,752.69	0	272,752.69

8-2-7-0-0-1001-022-03-1000-1	PREVISION SOCIAL	0.00	553,473.56	0	553,473.56
8-2-7-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTRO	0.00	47,632.87	0	47,632.87
8-2-7-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	0.00	2,430.44	0	2,430.44
8-2-7-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	0.00	13,116.53	0	13,116.53
8-2-7-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	0.00	16,493.02	0	16,493.02
8-2-7-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	0.00	15,592.88	0	15,592.88
8-2-7-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	12,678.80	0	12,678.80
8-2-7-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	0.00	12,678.80	0	12,678.80
8-2-7-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	525,743.13	0	525,743.13
8-2-7-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	517,193.93	0	517,193.93
8-2-7-0-0-1001-022-04-1000-1	SUELDO CONFIANZA	0.00	153,216.00	0	153,216.00
8-2-7-0-0-1001-022-04-1000-1	SUELDO BASE	0.00	193,657.36	0	193,657.36
8-2-7-0-0-1001-022-04-1000-1	PRIMA DE VACACIONES	0.00	5,706.49	0	5,706.49
8-2-7-0-0-1001-022-04-1000-1	GRATIFICACION DE FIN DE A	0.00	41,437.94	0	41,437.94
8-2-7-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES Y	0.00	44,288.14	0	44,288.14
8-2-7-0-0-1001-022-04-1000-1	PREVISION SOCIAL	0.00	78,888.00	0	78,888.00
8-2-7-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTRO	0.00	5,521.60	0	5,521.60
8-2-7-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	5,521.60	0	5,521.60
8-2-7-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	3,027.60	0	3,027.60
8-2-7-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMIE	0.00	3,027.60	0	3,027.60
8-2-7-0-0-1001-022-06-0000-0	ACCION DEPORTIVA	0.00	1,429,524.04	0	1,429,524.04
8-2-7-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	0.00	866,108.68	0	866,108.68
8-2-7-0-0-1001-022-06-1000-1	HONORARIOS ASIMILABLES	0.00	866,108.68	0	866,108.68
8-2-7-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	195,763.90	0	195,763.90
8-2-7-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	133,431.92	0	133,431.92
8-2-7-0-0-1001-022-06-1000-1	DOS INSTRUCTOR DE EQUI	0.00	114,538.56	0	114,538.56
8-2-7-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	114,538.56	0	114,538.56
8-2-7-0-0-1001-022-06-1000-1	UN PROMOTOR DE ATENCIC	0.00	12,616.00	0	12,616.00
8-2-7-0-0-1001-022-06-1000-1	UN PROMOTOR DEPORTIVO	0.00	46,489.74	0	46,489.74
8-2-7-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BEISB	0.00	41,192.00	0	41,192.00
8-2-7-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE SQUAS	0.00	55,374.00	0	55,374.00
8-2-7-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BASQU	0.00	50,645.00	0	50,645.00
8-2-7-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE FUTBO	0.00	51,322.00	0	51,322.00
8-2-7-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE VOLEIB	0.00	50,197.00	0	50,197.00
8-2-7-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTRO	0.00	27,157.92	0	27,157.92
8-2-7-0-0-1001-022-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	5,104.00	0	5,104.00
8-2-7-0-0-1001-022-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	798.12	0	798.12
8-2-7-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	0.00	10,561.80	0	10,561.80
8-2-7-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	10,694.00	0	10,694.00
8-2-7-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	536,257.44	0	536,257.44
8-2-7-0-0-1001-022-06-3000-3	INSTALACIÓN, REPARACION	0.00	1,624.00	0	1,624.00
8-2-7-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	409,043.31	0	409,043.31
8-2-7-0-0-1001-022-06-3000-3	JUEGOS CONADE 2022	0.00	159,662.31	0	159,662.31
8-2-7-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	0.00	30,590.16	0	30,590.16
8-2-7-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-06-3000-3	EVENTO MISS Y MR ACAMBA	0.00	10,068.80	0	10,068.80
8-2-7-0-0-1001-022-06-3000-3	COPA ACAMBARO CEEDAMI	0.00	15,000.00	0	15,000.00
8-2-7-0-0-1001-022-06-3000-3	COPA OLYMPIC DRAIGER MI	0.00	10,000.00	0	10,000.00
8-2-7-0-0-1001-022-06-3000-3	EVENTOS DEPORTIVOS SOC	0.00	38,450.00	0	38,450.00
8-2-7-0-0-1001-022-06-3000-3	EVENTOS CODE	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	0.00	87,506.04	0	87,506.04
8-2-7-0-0-1001-022-06-3000-3	EVENTOS DEPORTISTAS DE	0.00	1,766.00	0	1,766.00
8-2-7-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	0.00	125,590.13	0	125,590.13
8-2-7-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	1,510,652.61	0	1,510,652.61
8-2-7-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	1,094,038.43	0	1,094,038.43
8-2-7-0-0-1001-022-07-1000-1	SUELDO DE CONFIANZA	0.00	584,240.69	0	584,240.69
8-2-7-0-0-1001-022-07-1000-1	SUELDO BASE	0.00	181,841.07	0	181,841.07
8-2-7-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	11,825.03	0	11,825.03
8-2-7-0-0-1001-022-07-1000-1	GRATIFICACION DE FIN DE A	0.00	90,403.99	0	90,403.99
8-2-7-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES Y	0.00	63,870.17	0	63,870.17
8-2-7-0-0-1001-022-07-1000-1	PREVISION SOCIAL	0.00	161,857.48	0	161,857.48
8-2-7-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTRO	0.00	14,639.30	0	14,639.30
8-2-7-0-0-1001-022-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,554.50	0	1,554.50
8-2-7-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	0.00	13,084.80	0	13,084.80
8-2-7-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	25,974.88	0	25,974.88
8-2-7-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	25,974.88	0	25,974.88

8-2-7-0-0-1001-022-07-3000-3	3	DIA INTERNACIONAL DE LA I	0.00	1,386.68	0	1,386.68
8-2-7-0-0-1001-022-07-3000-3	3	DIA INTER. PARA LA ELIMIN/	0.00	10,000.00	0	10,000.00
8-2-7-0-0-1001-022-07-3000-3	3	PRESEA CATALINA GOMEZ I	0.00	8,296.20	0	8,296.20
8-2-7-0-0-1001-022-07-3000-3	3	FERIA NACIONAL DEL LIBRO	0.00	3,602.00	0	3,602.00
8-2-7-0-0-1001-022-07-3000-3	3	DIA INTERNACIONAL DE LA I	0.00	2,690.00	0	2,690.00
8-2-7-0-0-1001-022-07-4000-0	0	TRASNFERENCIAS, ASIGNAC	0.00	376,000.00	0	376,000.00
8-2-7-0-0-1001-022-07-4000-4	4	AYUDAS SOCIALES A PERSO	0.00	376,000.00	0	376,000.00
8-2-7-0-0-1001-022-07-4000-4	4	AYUDAS A MADRES Y/O PAC	0.00	376,000.00	0	376,000.00
8-2-7-0-0-1001-022-08-0000-0	0	DIRECCION DE DESARROLL	0.00	4,233,071.07	0	4,233,071.07
8-2-7-0-0-1001-022-08-1000-0	0	SERVICIOS PERSONALES	0.00	2,376,958.28	0	2,376,958.28
8-2-7-0-0-1001-022-08-1000-1	1	SUELDO CONFIANZA	0.00	837,930.90	0	837,930.90
8-2-7-0-0-1001-022-08-1000-1	1	SUELDO BASE	0.00	833,841.06	0	833,841.06
8-2-7-0-0-1001-022-08-1000-1	1	PRIMA DE VACACIONES	0.00	26,463.17	0	26,463.17
8-2-7-0-0-1001-022-08-1000-1	1	GRATIFICACION DE FIN DE A	0.00	190,701.97	0	190,701.97
8-2-7-0-0-1001-022-08-1000-1	1	PRIMAS DE VACACIONES Y	0.00	113,011.40	0	113,011.40
8-2-7-0-0-1001-022-08-1000-1	1	PREVISION SOCIAL	0.00	375,009.78	0	375,009.78
8-2-7-0-0-1001-022-08-2000-0	0	MATERIALES Y SUMINISTRO	0.00	23,661.49	0	23,661.49
8-2-7-0-0-1001-022-08-2000-2	2	PRODUCTOS ALIMENTICIOS	0.00	3,407.89	0	3,407.89
8-2-7-0-0-1001-022-08-2000-2	2	REFACCIONES Y ACCESORI	0.00	20,253.60	0	20,253.60
8-2-7-0-0-1001-022-08-3000-0	0	SERVICIOS GENERALES	0.00	32,488.50	0	32,488.50
8-2-7-0-0-1001-022-08-3000-3	3	REPARACION Y MANTENIMIE	0.00	7,364.60	0	7,364.60
8-2-7-0-0-1001-022-08-3000-3	3	PASAJES TERRESTRES	0.00	320	0	320
8-2-7-0-0-1001-022-08-3000-3	3	VIATICOS EN EL PAIS	0.00	4,543.27	0	4,543.27
8-2-7-0-0-1001-022-08-3000-3	3	GASTOS DE ORDEN SOCIAL	0.00	20,260.63	0	20,260.63
8-2-7-0-0-1001-022-08-3000-3	3	DIA DEL MIGRANTE	0.00	13,576.00	0	13,576.00
8-2-7-0-0-1001-022-08-3000-3	3	CONCURSO ALUSIVO AL 22	0.00	6,684.63	0	6,684.63
8-2-7-0-0-1001-022-08-4000-0	0	TRANSFERENCIAS, ASIGNAC	0.00	1,299,962.80	0	1,299,962.80
8-2-7-0-0-1001-022-08-4000-4	4	BECAS Y OTRAS AYUDAS P/	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-022-08-4000-4	4	BECA CON GRANDEZA (MO	0.00	1,000,000.00	0	1,000,000.00
8-2-7-0-0-1001-022-08-4000-4	4	UTILES ESCOLARES	0.00	99,962.80	0	99,962.80
8-2-7-0-0-1001-022-08-8000-0	0	PARTICIPACIONES Y APORT	0.00	500,000.00	0	500,000.00
8-2-7-0-0-1001-022-08-8000-8	8	OTROS CONVENIOS	0.00	500,000.00	0	500,000.00
8-2-7-0-0-1001-022-08-8000-8	8	MI COLONIA A COLOR	0.00	500,000.00	0	500,000.00
8-2-7-0-0-1001-022-09-0000-0	0	DEPARTAMENTO DE LIMPIA	0.00	14,210,752.50	0	14,210,752.50
8-2-7-0-0-1001-022-09-1000-0	0	SERVICIOS PERSONALES	0.00	3,546,246.13	0	3,546,246.13
8-2-7-0-0-1001-022-09-1000-1	1	SUELDO CONFIANZA	0.00	148,933.00	0	148,933.00
8-2-7-0-0-1001-022-09-1000-1	1	SUELDO BASE	0.00	2,244,411.26	0	2,244,411.26
8-2-7-0-0-1001-022-09-1000-1	1	PRIMA DE VACACIONES	0.00	37,617.40	0	37,617.40
8-2-7-0-0-1001-022-09-1000-1	1	GRATIFICACION DE FIN DE A	0.00	255,915.89	0	255,915.89
8-2-7-0-0-1001-022-09-1000-1	1	PRIMAS DE VACACIONES Y	0.00	267,993.64	0	267,993.64
8-2-7-0-0-1001-022-09-1000-1	1	PREVISION SOCIAL	0.00	591,374.94	0	591,374.94
8-2-7-0-0-1001-022-09-2000-0	0	MATERIALES Y SUMINISTRO	0.00	128,469.40	0	128,469.40
8-2-7-0-0-1001-022-09-2000-2	2	PRENDAS DE SEGURIDAD Y	0.00	1,998.00	0	1,998.00
8-2-7-0-0-1001-022-09-2000-2	2	REFACCIONES Y ACCESORI	0.00	107,101.40	0	107,101.40
8-2-7-0-0-1001-022-09-2000-2	2	REFACCIONES Y ACCESORI	0.00	19,370.00	0	19,370.00
8-2-7-0-0-1001-022-09-3000-0	0	SERVICIOS GENERALES	0.00	10,536,036.97	0	10,536,036.97
8-2-7-0-0-1001-022-09-3000-3	3	REPARACION Y MANTENIMIE	0.00	20,153.60	0	20,153.60
8-2-7-0-0-1001-022-09-3000-3	3	OTROS SERVICIOS GENERA	0.00	10,515,883.37	0	10,515,883.37
8-2-7-0-0-1001-022-09-3000-3	3	CONCESION Y RECOLECCIC	0.00	10,515,883.37	0	10,515,883.37
8-2-7-0-0-1001-022-10-0000-0	0	RASTRO MUNICIPAL	0.00	4,011,347.70	0	4,011,347.70
8-2-7-0-0-1001-022-10-1000-0	0	SERVICIOS PERSONALES	0.00	3,884,057.32	0	3,884,057.32
8-2-7-0-0-1001-022-10-1000-1	1	SUELDO CONFIANZA	0.00	1,414,501.96	0	1,414,501.96
8-2-7-0-0-1001-022-10-1000-1	1	SUELDO BASE	0.00	1,230,636.00	0	1,230,636.00
8-2-7-0-0-1001-022-10-1000-1	1	PRIMA DE VACACIONES	0.00	42,970.68	0	42,970.68
8-2-7-0-0-1001-022-10-1000-1	1	GRATIFICACION DE FIN DE A	0.00	286,076.18	0	286,076.18
8-2-7-0-0-1001-022-10-1000-1	1	PRIMAS DE VACACIONES Y	0.00	291,058.04	0	291,058.04
8-2-7-0-0-1001-022-10-1000-1	1	PREVISION SOCIAL	0.00	618,814.46	0	618,814.46
8-2-7-0-0-1001-022-10-2000-0	0	MATERIALES Y SUMINISTRO	0.00	63,942.78	0	63,942.78
8-2-7-0-0-1001-022-10-2000-2	2	ARTICULOS METALICOS PAF	0.00	18,907.66	0	18,907.66
8-2-7-0-0-1001-022-10-2000-2	2	OTROS MATERIALES Y ARTI	0.00	101	0	101
8-2-7-0-0-1001-022-10-2000-2	2	REFACCIONES Y ACCESORI	0.00	44,934.12	0	44,934.12
8-2-7-0-0-1001-022-10-3000-0	0	SERVICIOS GENERALES	0.00	63,347.60	0	63,347.60
8-2-7-0-0-1001-022-10-3000-3	3	REPARACION Y MANTENIMIE	0.00	63,347.60	0	63,347.60
8-2-7-0-0-1001-022-11-0000-0	0	ADMINISTRACION DE PANTE	0.00	1,647,545.42	0	1,647,545.42
8-2-7-0-0-1001-022-11-1000-0	0	SERVICIOS PERSONALES	0.00	1,469,283.62	0	1,469,283.62
8-2-7-0-0-1001-022-11-1000-1	1	SUELDO CONFIANZA	0.00	141,271.20	0	141,271.20

8-2-7-0-0-1001-022-11-1000-1	SUELDO BASE	0.00	855,138.75	0	855,138.75
8-2-7-0-0-1001-022-11-1000-1	PRIMA DE VACACIONES	0.00	15,557.10	0	15,557.10
8-2-7-0-0-1001-022-11-1000-1	GRATIFICACION DE FIN DE A	0.00	99,119.13	0	99,119.13
8-2-7-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES Y (	0.00	102,690.24	0	102,690.24
8-2-7-0-0-1001-022-11-1000-1	PREVISION SOCIAL	0.00	255,507.20	0	255,507.20
8-2-7-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTRO	0.00	166,510.80	0	166,510.80
8-2-7-0-0-1001-022-11-2000-2	PRODUCTOS ALIMENTICIOS	0.00	27	0	27
8-2-7-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NC	0.00	83,454.00	0	83,454.00
8-2-7-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	41,389.00	0	41,389.00
8-2-7-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PAF	0.00	26,775.00	0	26,775.00
8-2-7-0-0-1001-022-11-2000-2	PRENDAS DE SEGURIDAD Y	0.00	800.4	0	800.4
8-2-7-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	2,477.00	0	2,477.00
8-2-7-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	11,588.40	0	11,588.40
8-2-7-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	11,751.00	0	11,751.00
8-2-7-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMIE	0.00	8,584.00	0	8,584.00
8-2-7-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	3,167.00	0	3,167.00
8-2-7-0-0-1001-022-12-0000-0	DEPARTAMENTO DE ALUMB	0.00	1,805,002.51	0	1,805,002.51
8-2-7-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	1,300,007.43	0	1,300,007.43
8-2-7-0-0-1001-022-12-1000-1	SUELDO CONFIANZA	0.00	141,264.00	0	141,264.00
8-2-7-0-0-1001-022-12-1000-1	SUELDO BASE	0.00	767,877.80	0	767,877.80
8-2-7-0-0-1001-022-12-1000-1	PRIMA DE VACACIONES	0.00	14,613.17	0	14,613.17
8-2-7-0-0-1001-022-12-1000-1	GRATIFICACION DE FIN DE A	0.00	98,406.96	0	98,406.96
8-2-7-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES Y (	0.00	67,261.34	0	67,261.34
8-2-7-0-0-1001-022-12-1000-1	PREVISION SOCIAL	0.00	210,584.16	0	210,584.16
8-2-7-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTRO	0.00	55,530.32	0	55,530.32
8-2-7-0-0-1001-022-12-2000-2	MATERIAL EL?CTRICO Y ELE	0.00	18,095.01	0	18,095.01
8-2-7-0-0-1001-022-12-2000-2	PRENDAS DE SEGURIDAD Y	0.00	7,200.00	0	7,200.00
8-2-7-0-0-1001-022-12-2000-2	HERRAMIENTAS MENORES	0.00	11,849.91	0	11,849.91
8-2-7-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	18,385.40	0	18,385.40
8-2-7-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	446,519.86	0	446,519.86
8-2-7-0-0-1001-022-12-3000-3	ADMINISTRACION DERECHC	0.00	442,697.66	0	442,697.66
8-2-7-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMIE	0.00	3,822.20	0	3,822.20
8-2-7-0-0-1001-022-12-5000-0	BIENES MUEBLES, INMUEBL	0.00	2,944.90	0	2,944.90
8-2-7-0-0-1001-022-12-5000-5	HERRAMIENTAS Y MAQUINA	0.00	2,944.90	0	2,944.90
8-2-7-0-0-1001-022-13-0000-0	SERVICIOS MUNICIPALES	0.00	910,983.72	0	910,983.72
8-2-7-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	797,614.12	0	797,614.12
8-2-7-0-0-1001-022-13-1000-1	SUELDO CONFIANZA	0.00	221,819.97	0	221,819.97
8-2-7-0-0-1001-022-13-1000-1	SUELDO BASE	0.00	341,339.47	0	341,339.47
8-2-7-0-0-1001-022-13-1000-1	PRIMA DE VACACIONES	0.00	7,884.97	0	7,884.97
8-2-7-0-0-1001-022-13-1000-1	GRATIFICACION DE FIN DE A	0.00	57,450.68	0	57,450.68
8-2-7-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES Y (	0.00	36,007.94	0	36,007.94
8-2-7-0-0-1001-022-13-1000-1	PREVISION SOCIAL	0.00	133,111.09	0	133,111.09
8-2-7-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	0.00	22,318.40	0	22,318.40
8-2-7-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	783	0	783
8-2-7-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	21,535.40	0	21,535.40
8-2-7-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	91,051.20	0	91,051.20
8-2-7-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	75,400.00	0	75,400.00
8-2-7-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAR.	0.00	75,400.00	0	75,400.00
8-2-7-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	0.00	9,651.20	0	9,651.20
8-2-7-0-0-1001-022-13-3000-3	GASTOS DE ORDEN SOCIAL	0.00	6,000.00	0	6,000.00
8-2-7-0-0-1001-022-13-3000-3	CONCURSO MURALES URBA	0.00	6,000.00	0	6,000.00
8-2-7-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	14,853,791.97	0	14,853,791.97
8-2-7-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	8,840,521.77	0	8,840,521.77
8-2-7-0-0-1001-022-16-1000-1	SUELDO CONFIANZA	0.00	1,625,859.20	0	1,625,859.20
8-2-7-0-0-1001-022-16-1000-1	SUELDO BASE	0.00	4,569,645.96	0	4,569,645.96
8-2-7-0-0-1001-022-16-1000-1	PRIMA DE VACACIONES	0.00	99,262.21	0	99,262.21
8-2-7-0-0-1001-022-16-1000-1	GRATIFICACION DE FIN DE A	0.00	695,406.66	0	695,406.66
8-2-7-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES Y (	0.00	650,560.05	0	650,560.05
8-2-7-0-0-1001-022-16-1000-1	PREVISION SOCIAL	0.00	1,199,787.69	0	1,199,787.69
8-2-7-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	0.00	615,675.27	0	615,675.27
8-2-7-0-0-1001-022-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	189	0	189
8-2-7-0-0-1001-022-16-2000-2	MATERIAL ELECTRICO Y ELI	0.00	139.99	0	139.99
8-2-7-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PAF	0.00	6,909.98	0	6,909.98
8-2-7-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	1,089.96	0	1,089.96
8-2-7-0-0-1001-022-16-2000-2	PRENDAS DE SEGURIDAD Y	0.00	3,340.00	0	3,340.00
8-2-7-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	858.07	0	858.07

8-2-7-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	415,891.44	0	415,891.44
8-2-7-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	187,256.83	0	187,256.83
8-2-7-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	138,750.60	0	138,750.60
8-2-7-0-0-1001-022-16-3000-3	ARRENDAMIENTO DE MAQU	0.00	21,000.00	0	21,000.00
8-2-7-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	0.00	51,417.40	0	51,417.40
8-2-7-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	51,333.20	0	51,333.20
8-2-7-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	15,000.00	0	15,000.00
8-2-7-0-0-1001-022-16-3000-3	FESTIVIDADES DEL DIA DEL	0.00	15,000.00	0	15,000.00
8-2-7-0-0-1001-022-16-5000-0	BIENES MUEBLES, INMUJBL	0.00	9,860.00	0	9,860.00
8-2-7-0-0-1001-022-16-5000-5	HERRAMIENTAS Y MAQUINA	0.00	9,860.00	0	9,860.00
8-2-7-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	5,068,984.33	0	5,068,984.33
8-2-7-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	3,342,364.84	0	3,342,364.84
8-2-7-0-0-1001-022-16-6000-6	REHABILITACION CALLE PR	0.00	3,242,604.84	0	3,242,604.84
8-2-7-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO Y F	0.00	99,760.00	0	99,760.00
8-2-7-0-0-1001-022-16-6000-6	INSTALACIONES Y EQUIPAM	0.00	99,879.00	0	99,879.00
8-2-7-0-0-1001-022-16-6000-6	COMPUERTA HIDRÁHULICA	0.00	99,879.00	0	99,879.00
8-2-7-0-0-1001-022-16-6000-6	OTRAS CONSTRUCCIONES I	0.00	1,626,740.49	0	1,626,740.49
8-2-7-0-0-1001-022-16-6000-6	REHABILITACION DEL MERC	0.00	980,000.00	0	980,000.00
8-2-7-0-0-1001-022-16-6000-6	IMPERMEABILIZACION EN EI	0.00	100,000.00	0	100,000.00
8-2-7-0-0-1001-022-16-6000-6	REHABILITACION DE BARD	0.00	546,740.49	0	546,740.49
8-2-7-0-0-1001-022-16-8000-0	PARTICIPACIONES Y APORT	0.00	180,000.00	0	180,000.00
8-2-7-0-0-1001-022-16-8000-8	CONVENIO CON LA COMISIC	0.00	180,000.00	0	180,000.00
8-2-7-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	8,671,560.81	0	8,671,560.81
8-2-7-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	2,255,584.28	0	2,255,584.28
8-2-7-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	1,451,313.12	0	1,451,313.12
8-2-7-0-0-1001-023-01-1000-1	SUELDO CONFIANZA	0.00	954,617.85	0	954,617.85
8-2-7-0-0-1001-023-01-1000-1	SUELDO BASE	0.00	88,178.88	0	88,178.88
8-2-7-0-0-1001-023-01-1000-1	PRIMA DE VACACIONES	0.00	17,047.42	0	17,047.42
8-2-7-0-0-1001-023-01-1000-1	GRATIFICACION DE FIN DE A	0.00	135,276.81	0	135,276.81
8-2-7-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES Y C	0.00	44,946.16	0	44,946.16
8-2-7-0-0-1001-023-01-1000-1	PREVISION SOCIAL	0.00	211,246.00	0	211,246.00
8-2-7-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	0.00	15,720.40	0	15,720.40
8-2-7-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	594	0	594
8-2-7-0-0-1001-023-01-2000-2	REFACCIONES Y ACCESORI	0.00	15,126.40	0	15,126.40
8-2-7-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	568,550.76	0	568,550.76
8-2-7-0-0-1001-023-01-3000-3	REPARACION Y MANTENIMIE	0.00	5,370.80	0	5,370.80
8-2-7-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	0.00	439.8	0	439.8
8-2-7-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	431.96	0	431.96
8-2-7-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	543,704.20	0	543,704.20
8-2-7-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	18,000.00	0	18,000.00
8-2-7-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	40,775.00	0	40,775.00
8-2-7-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	369,369.50	0	369,369.50
8-2-7-0-0-1001-023-01-3000-3	XPRESS ARTE	0.00	1,102.00	0	1,102.00
8-2-7-0-0-1001-023-01-3000-3	ACAMBARIZATE 2022	0.00	56,081.82	0	56,081.82
8-2-7-0-0-1001-023-01-3000-3	FESTIVAL DE DIA DE MUERT	0.00	56,336.72	0	56,336.72
8-2-7-0-0-1001-023-01-3000-3	DESFILE NAVIDEÑO 2022	0.00	2,039.16	0	2,039.16
8-2-7-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPLU	0.00	18,604.00	0	18,604.00
8-2-7-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPLU	0.00	18,604.00	0	18,604.00
8-2-7-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	220,000.00	0	220,000.00
8-2-7-0-0-1001-023-01-4000-4	SUBSIDIOS A LA INVERSION	0.00	220,000.00	0	220,000.00
8-2-7-0-0-1001-023-02-0000-0	ADMINISTRACION DE MERC	0.00	2,073,565.82	0	2,073,565.82
8-2-7-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	2,056,290.02	0	2,056,290.02
8-2-7-0-0-1001-023-02-1000-1	SUELDO CONFIANZA	0.00	141,258.48	0	141,258.48
8-2-7-0-0-1001-023-02-1000-1	SUELDO BASE	0.00	1,238,006.28	0	1,238,006.28
8-2-7-0-0-1001-023-02-1000-1	PRIMA DE VACACIONES	0.00	22,395.77	0	22,395.77
8-2-7-0-0-1001-023-02-1000-1	GRATIFICACION DE FIN DE A	0.00	147,924.14	0	147,924.14
8-2-7-0-0-1001-023-02-1000-1	PRIMA VACACIONAL Y GRAT	0.00	157,668.01	0	157,668.01
8-2-7-0-0-1001-023-02-1000-1	PREVISION SOCIAL	0.00	349,037.34	0	349,037.34
8-2-7-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	0.00	17,275.80	0	17,275.80
8-2-7-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PA	0.00	56	0	56
8-2-7-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	4,176.00	0	4,176.00
8-2-7-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	5,719.00	0	5,719.00
8-2-7-0-0-1001-023-02-2000-2	PRENDAS DE SEGURIDAD Y	0.00	4,384.80	0	4,384.80
8-2-7-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	0.00	2,940.00	0	2,940.00
8-2-7-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	4,342,410.71	0	4,342,410.71
8-2-7-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	2,459,673.30	0	2,459,673.30

8-2-7-0-0-1001-023-03-1000-1	SUELDO CONFIANZA	0.00	890,677.04	0	890,677.04
8-2-7-0-0-1001-023-03-1000-1	SUELDO BASE	0.00	862,349.49	0	862,349.49
8-2-7-0-0-1001-023-03-1000-1	PRIMA DE VACACIONES	0.00	27,069.36	0	27,069.36
8-2-7-0-0-1001-023-03-1000-1	GRATIFICACION DE FIN DE A	0.00	199,143.71	0	199,143.71
8-2-7-0-0-1001-023-03-1000-1	PRIMA VACACIONAL Y GRAT	0.00	132,111.59	0	132,111.59
8-2-7-0-0-1001-023-03-1000-1	PREVISION SOCIAL	0.00	348,322.11	0	348,322.11
8-2-7-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTRO	0.00	46,320.00	0	46,320.00
8-2-7-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,263.00	0	1,263.00
8-2-7-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	45,057.00	0	45,057.00
8-2-7-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	34,007.40	0	34,007.40
8-2-7-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	0.00	13,500.00	0	13,500.00
8-2-7-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMIE	0.00	20,507.40	0	20,507.40
8-2-7-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	1,802,410.01	0	1,802,410.01
8-2-7-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	0.00	1,802,410.01	0	1,802,410.01
8-2-7-0-0-1001-023-03-4000-4	PROGRAMA MI FAMILIA PRO	0.00	299,837.80	0	299,837.80
8-2-7-0-0-1001-023-03-4000-4	CAMPAÑAS FITOSANITARIA	0.00	100,000.00	0	100,000.00
8-2-7-0-0-1001-023-03-4000-4	PROGRAMA RECONVERSIÓN	0.00	98,959.00	0	98,959.00
8-2-7-0-0-1001-023-03-4000-4	SUMINISTRO DE REDES DE	0.00	149,998.21	0	149,998.21
8-2-7-0-0-1001-023-03-4000-4	PROGRAMA DE APOYO A PR	0.00	1,153,615.00	0	1,153,615.00
8-2-7-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	0.00	26,255,711.75	0	26,255,711.75
8-2-7-0-0-1001-032-38-0000-0	FONDO 1 EJERCICIO 2021	0.00	2,983,968.72	0	2,983,968.72
8-2-7-0-0-1001-032-38-6100-0	OBRA PUBLICA DE BIENES E	0.00	2,983,968.72	0	2,983,968.72
8-2-7-0-0-1001-032-38-6100-6	DIVISION DE TERRENOS Y C	0.00	2,983,968.72	0	2,983,968.72
8-2-7-0-0-1001-032-38-6100-6	SAN MIGUEL CONSTRUCCIO	0.00	1,700,000.00	0	1,700,000.00
8-2-7-0-0-1001-032-38-6100-6	REHAB DE PARQUES PUBL	0.00	167,185.45	0	167,185.45
8-2-7-0-0-1001-032-38-6100-6	REHABILITACION DE PARQU	0.00	285,836.03	0	285,836.03
8-2-7-0-0-1001-032-38-6100-6	PARACUARO AGEB 0357 CO	0.00	157,323.98	0	157,323.98
8-2-7-0-0-1001-032-38-6100-6	PARACUARO AGEB 0361 CO	0.00	149,127.08	0	149,127.08
8-2-7-0-0-1001-032-38-6100-6	PARACUARO AGEB 0342 CO	0.00	189,775.59	0	189,775.59
8-2-7-0-0-1001-032-38-6100-6	ACAMBARO AGEB 0465 CON	0.00	84,356.50	0	84,356.50
8-2-7-0-0-1001-032-38-6100-6	IRAMUCO AGEB 0380 CONST	0.00	119,425.20	0	119,425.20
8-2-7-0-0-1001-032-38-6100-6	DIM 2021 CONSTR DE BODE	0.00	130,938.89	0	130,938.89
8-2-7-0-0-1001-032-40-0000-0	FONDO 1 EJERCICIO 2022	0.00	23,271,743.03	0	23,271,743.03
8-2-7-0-0-1001-032-40-1000-0	SERVICIOS PERSONALES	0.00	1,115,443.96	0	1,115,443.96
8-2-7-0-0-1001-032-40-1000-1	REMUNERACION AL PERSON	0.00	1,115,443.96	0	1,115,443.96
8-2-7-0-0-1001-032-40-1000-1	HONORARIOS ASIMILARIOS	0.00	1,115,443.96	0	1,115,443.96
8-2-7-0-0-1001-032-40-2000-0	MATERIALES Y SUMINISTRO	0.00	105,338.72	0	105,338.72
8-2-7-0-0-1001-032-40-2000-2	MATERIALES DE ADMINISTR	0.00	36,050.00	0	36,050.00
8-2-7-0-0-1001-032-40-2000-2	MATERIALES, UTILES Y EQU	0.00	36,050.00	0	36,050.00
8-2-7-0-0-1001-032-40-2000-2	HERRAMIENTAS, REFACCIO	0.00	69,288.72	0	69,288.72
8-2-7-0-0-1001-032-40-2000-2	REFACCIONES Y ACCESORI	0.00	69,288.72	0	69,288.72
8-2-7-0-0-1001-032-40-3000-0	SERVICIOS GENERALES	0.00	27,347.60	0	27,347.60
8-2-7-0-0-1001-032-40-3000-3	SERVICIOS DE INSTALACIÓN	0.00	27,347.60	0	27,347.60
8-2-7-0-0-1001-032-40-3000-3	REPARACIÓN Y MANTENIMIE	0.00	27,347.60	0	27,347.60
8-2-7-0-0-1001-032-40-5000-0	BIENES MUEBLES, INMUEBL	0.00	1,409,389.00	0	1,409,389.00
8-2-7-0-0-1001-032-40-5000-5	MOBILIARIO Y EQUIPO DE AI	0.00	1,269,389.00	0	1,269,389.00
8-2-7-0-0-1001-032-40-5000-5	MUEBLES DE OFICINA Y EST	0.00	97,400.00	0	97,400.00
8-2-7-0-0-1001-032-40-5000-5	EQUIPO DE CÓMPUTO Y DE	0.00	1,171,989.00	0	1,171,989.00
8-2-7-0-0-1001-032-40-5000-5	ACTIVOS INTANGIBLES	0.00	140,000.00	0	140,000.00
8-2-7-0-0-1001-032-40-5000-5	LICENCIAS INFORMÁTICAS E	0.00	140,000.00	0	140,000.00
8-2-7-0-0-1001-032-40-6100-0	OBRA PUBLICA EN BIENENS	0.00	20,114,966.15	0	20,114,966.15
8-2-7-0-0-1001-032-40-6100-6	OBRA PUBLICA EN BIENENS	0.00	20,114,966.15	0	20,114,966.15
8-2-7-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	3,751,721.12	0	3,751,721.12
8-2-7-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	1,020,810.86	0	1,020,810.86
8-2-7-0-0-1001-032-40-6100-6	REHABILITACIÓN DE CAMIN	0.00	2,231,826.66	0	2,231,826.66
8-2-7-0-0-1001-032-40-6100-6	REHABILITACIÓN DE ACCES	0.00	1,313,357.50	0	1,313,357.50
8-2-7-0-0-1001-032-40-6100-6	REHABILITACIÓN ACCESO A	0.00	695,535.85	0	695,535.85
8-2-7-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE OBRA C	0.00	999,610.19	0	999,610.19
8-2-7-0-0-1001-032-40-6100-6	REHABI. DE LA RED DE DIST	0.00	231,166.28	0	231,166.28
8-2-7-0-0-1001-032-40-6100-6	TERMINACIÓN PUENTE EN C	0.00	956,950.47	0	956,950.47
8-2-7-0-0-1001-032-40-6100-6	REHABILITACIÓN DE DRENA	0.00	361,664.51	0	361,664.51
8-2-7-0-0-1001-032-40-6100-6	REVESTIMIENTO DE CAMIN	0.00	244,818.59	0	244,818.59
8-2-7-0-0-1001-032-40-6100-6	CONSTRUCCION DE LA CALI	0.00	1,495,641.71	0	1,495,641.71
8-2-7-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	0	44,000.00
8-2-7-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORD	0.00	50,600.00	0	50,600.00
8-2-7-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORD	0.00	11,000.00	0	11,000.00

8-2-7-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORDC	0.00	27,500.00	0	27,500.00
8-2-7-0-0-1001-032-40-6100-6	CONSTRUCCIONES DE 1 BO	0.00	22,000.00	0	22,000.00
8-2-7-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	0	44,000.00
8-2-7-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORDC	0.00	19,250.00	0	19,250.00
8-2-7-0-0-1001-032-40-6100-6	ACAMBARO CONS DE CALLE	0.00	253,192.71	0	253,192.71
8-2-7-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE LA	0.00	1,243,932.86	0	1,243,932.86
8-2-7-0-0-1001-032-40-6100-6	ACAMBARO CONS EMPEDR/	0.00	1,392,973.70	0	1,392,973.70
8-2-7-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	946,563.62	0	946,563.62
8-2-7-0-0-1001-032-40-6100-6	ACAMBARO CONS CALLE CC	0.00	1,364,867.31	0	1,364,867.31
8-2-7-0-0-1001-032-40-6100-6	ACAMBARO REH CALLE CON	0.00	827,630.83	0	827,630.83
8-2-7-0-0-1001-032-40-6100-6	CONST CALLE TABASCO CC	0.00	564,351.38	0	564,351.38
8-2-7-0-0-1001-032-40-6300-0	PROYECTOS PRODUCTIVOS	0.00	499,257.60	0	499,257.60
8-2-7-0-0-1001-032-40-6300-6	ESTUDIOS,FORMULACIÓN Y	0.00	499,257.60	0	499,257.60
8-2-7-0-0-1001-033-00-0000-0	APORTACIONES FEDERALE!	0.00	81,637,987.11	63,477.78	81,574,509.33
8-2-7-0-0-1001-033-39-0000-0	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	0	94,005.47
8-2-7-0-0-1001-033-39-0002-0	SEGURIDAD PUBLICA	0.00	94,005.47	0	94,005.47
8-2-7-0-0-1001-033-39-0002-8	CONVENIOS	0.00	94,005.47	0	94,005.47
8-2-7-0-0-1001-033-39-0002-8	CONVENIOS PROGRAMAS D	0.00	94,005.47	0	94,005.47
8-2-7-0-0-1001-033-40-0000-0	FONDO 2 EJERCICIO 2022	0.00	81,543,981.64	63,477.78	81,480,503.86
8-2-7-0-0-1001-033-40-0002-0	SEGURIDAD PUBLICA	0.00	37,216,874.46	63,444.88	37,153,429.58
8-2-7-0-0-1001-033-40-0002-1	REMUNERACION AL PERSONI	0.00	24,331,991.78	0	24,331,991.78
8-2-7-0-0-1001-033-40-0002-1	SUELDO CONFIANZA	0.00	2,759,740.65	0	2,759,740.65
8-2-7-0-0-1001-033-40-0002-1	SUELDO BASE AL PERSONA	0.00	21,572,251.13	0	21,572,251.13
8-2-7-0-0-1001-033-40-0002-1	REMINERACIONES ADICION/	0.00	223,021.33	0	223,021.33
8-2-7-0-0-1001-033-40-0002-1	PRIMA VACACIONAL, DOMIN	0.00	223,021.33	0	223,021.33
8-2-7-0-0-1001-033-40-0002-1	SEGURIDAD SOCIAL	0.00	9,415,279.31	0	9,415,279.31
8-2-7-0-0-1001-033-40-0002-1	PREVISION SOCIAL	0.00	8,602,578.19	0	8,602,578.19
8-2-7-0-0-1001-033-40-0002-1	APORTACION PARA SEGURC	0.00	812,701.12	0	812,701.12
8-2-7-0-0-1001-033-40-0002-2	MATERIALES DE ADMINISTR	0.00	30,754.90	2,828.00	27,926.90
8-2-7-0-0-1001-033-40-0002-2	MATERIALES Y UTILES MENI	0.00	25,454.90	2,828.00	22,626.90
8-2-7-0-0-1001-033-40-0002-2	MATERIALES, YTILES Y EQ M	0.00	5,300.00	0	5,300.00
8-2-7-0-0-1001-033-40-0002-2	PRODUCTOS QUIMICOS FAF	0.00	25,137.20	0	25,137.20
8-2-7-0-0-1001-033-40-0002-2	MEDICINAS Y PRODUCTOS	0.00	25,137.20	0	25,137.20
8-2-7-0-0-1001-033-40-0002-2	VESTUARIOS,BLANCOS PRE	0.00	916,855.90	0	916,855.90
8-2-7-0-0-1001-033-40-0002-2	VESTUARIOS Y UNIFORMES	0.00	916,855.90	0	916,855.90
8-2-7-0-0-1001-033-40-0002-2	HERRAMIENTAS , REFACCIC	0.00	248,755.80	0	248,755.80
8-2-7-0-0-1001-033-40-0002-2	REFACCIONES Y ACCESORI	0.00	248,755.80	0	248,755.80
8-2-7-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE!	0.00	399,750.00	0	399,750.00
8-2-7-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALE!	0.00	399,750.00	0	399,750.00
8-2-7-0-0-1001-033-40-0002-3	SERVICIOS FINANCIEROS Y	0.00	538,222.64	60,616.88	477,605.76
8-2-7-0-0-1001-033-40-0002-3	SEGUROS DE BIENES PATRI	0.00	538,222.64	60,616.88	477,605.76
8-2-7-0-0-1001-033-40-0002-3	SERVICIO DE INSTALACION	0.00	453,355.60	0	453,355.60
8-2-7-0-0-1001-033-40-0002-3	INSTALACIÓN REPARACIÓN	0.00	403,656.80	0	403,656.80
8-2-7-0-0-1001-033-40-0002-3	REPARACION Y MANTENIMIE	0.00	49,698.80	0	49,698.80
8-2-7-0-0-1001-033-40-0002-5	MOBILIARIO Y EQUIPO DE AI	0.00	148,750.00	0	148,750.00
8-2-7-0-0-1001-033-40-0002-5	OTROS MOBILIARIOS Y EQ C	0.00	148,750.00	0	148,750.00
8-2-7-0-0-1001-033-40-0002-8	CONVENIOS	0.00	485,000.00	0	485,000.00
8-2-7-0-0-1001-033-40-0002-8	CONVENIOS PROGRAMAS D	0.00	485,000.00	0	485,000.00
8-2-7-0-0-1001-033-40-0003-0	VIALIDAD	0.00	298,065.68	32.9	298,032.78
8-2-7-0-0-1001-033-40-0003-2	VESTUARIOS, BLANCOS Y P	0.00	265,001.04	0	265,001.04
8-2-7-0-0-1001-033-40-0003-2	VESTUARIO Y UNIFORMES	0.00	265,001.04	0	265,001.04
8-2-7-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	2,832.72	0	2,832.72
8-2-7-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	0.00	2,832.72	0	2,832.72
8-2-7-0-0-1001-033-40-0003-3	SERVICIOS FINANCIEROS	0.00	28,979.12	32.9	28,946.22
8-2-7-0-0-1001-033-40-0003-3	SEGUROS DE BIENES PATRI	0.00	28,979.12	32.9	28,946.22
8-2-7-0-0-1001-033-40-0003-3	SERVICIOS DE INSTALACION	0.00	1,252.80	0	1,252.80
8-2-7-0-0-1001-033-40-0003-3	REPARACION Y MANTENIMIE	0.00	1,252.80	0	1,252.80
8-2-7-0-0-1001-033-40-0004-0	PROTECCION CIVIL	0.00	55,186.96	0	55,186.96
8-2-7-0-0-1001-033-40-0004-2	VESTUARIOS, BLANCOS Y P	0.00	41,743.56	0	41,743.56
8-2-7-0-0-1001-033-40-0004-2	VESTUARIOS Y UNIFORMES	0.00	41,743.56	0	41,743.56
8-2-7-0-0-1001-033-40-0004-2	HERRAMIENTAS , RAFACCIC	0.00	9,789.00	0	9,789.00
8-2-7-0-0-1001-033-40-0004-2	REFACCIONES Y ACCESORI	0.00	9,789.00	0	9,789.00
8-2-7-0-0-1001-033-40-0004-3	SERVICIO DE INSTALACION	0.00	3,654.40	0	3,654.40
8-2-7-0-0-1001-033-40-0004-3	REPARACION Y MANTENIMIE	0.00	3,654.40	0	3,654.40
8-2-7-0-0-1001-033-40-7006-0	INFRAESTRUCTURA DE DES	0.00	43,973,854.54	0	43,973,854.54
8-2-7-0-0-1001-033-40-7006-3	SERVICIOS BASICOS	0.00	43,973,854.54	0	43,973,854.54

8-2-7-0-0-1001-033-40-7006-3	ENERGIA ELECTRICA (DEFIC	0.00	30,000,000.00	0	30,000,000.00
8-2-7-0-0-1001-033-40-7006-3	SERVICIOS INTEGRALES Y C	0.00	13,973,854.54	0	13,973,854.54
8-2-7-0-0-1001-034-00-0000-0	APORTACIONES FEDERALES	0.00	14,261,619.90	0	14,261,619.90
8-2-7-0-0-1001-034-13-0000-0	CONVENIOS ESTATALES 20	0.00	1,844,835.11	0	1,844,835.11
8-2-7-0-0-1001-034-13-0001-0	OBRAS REGIONALES	0.00	1,144,835.11	0	1,144,835.11
8-2-7-0-0-1001-034-13-0001-6	OBRAS REGIONALES	0.00	1,144,835.11	0	1,144,835.11
8-2-7-0-0-1001-034-13-0001-6	REHABILITACIÓN DE CAMIN	0.00	756,875.69	0	756,875.69
8-2-7-0-0-1001-034-13-0001-6	REHABI DE RED DE DRENAJ	0.00	387,959.42	0	387,959.42
8-2-7-0-0-1001-034-13-0004-0	VIVIENDA	0.00	700,000.00	0	700,000.00
8-2-7-0-0-1001-034-13-0004-6	VIVIENDA	0.00	700,000.00	0	700,000.00
8-2-7-0-0-1001-034-13-0004-6	OBRAS: TECHO	0.00	700,000.00	0	700,000.00
8-2-7-0-0-1001-034-14-0000-0	CONVENIOS FEDERALES 20	0.00	5,394,110.21	0	5,394,110.21
8-2-7-0-0-1001-034-14-0001-0	OBRAS REGIONALES	0.00	5,394,110.21	0	5,394,110.21
8-2-7-0-0-1001-034-14-0001-6	OBRAS REGIONALES 2020	0.00	5,394,110.21	0	5,394,110.21
8-2-7-0-0-1001-034-14-0001-6	RECONSTRUCCIÓN DE PARC	0.00	1,439,630.04	0	1,439,630.04
8-2-7-0-0-1001-034-14-0001-6	CONSTRUCCIÓN DE ÁREA RI	0.00	637,029.42	0	637,029.42
8-2-7-0-0-1001-034-14-0001-6	CONSTRUCCIÓN DE GIMNAS	0.00	745,631.67	0	745,631.67
8-2-7-0-0-1001-034-14-0001-6	CONSTRUCCIÓN DE GIMNAS	0.00	578,630.32	0	578,630.32
8-2-7-0-0-1001-034-14-0001-6	CONSTRUCCÓN DE CALENT	0.00	1,993,188.76	0	1,993,188.76
8-2-7-0-0-1001-034-15-0000-0	CONVENIOS ESTATALES 20	0.00	6,822,674.58	0	6,822,674.58
8-2-7-0-0-1001-034-15-0001-0	OBRAS REGIONALES 2022	0.00	1,343,349.43	0	1,343,349.43
8-2-7-0-0-1001-034-15-0001-6	OBRAS REGIONALES EJERC	0.00	1,343,349.43	0	1,343,349.43
8-2-7-0-0-1001-034-15-0001-6	REH CAMINO RURAL SAN JU	0.00	1,343,349.43	0	1,343,349.43
8-2-7-0-0-1001-034-15-0002-0	MAQUINARIA , OTROS EQUIF	0.00	668,960.20	0	668,960.20
8-2-7-0-0-1001-034-15-0002-5	MAQUINARIA , OTROS EQUIF	0.00	668,960.20	0	668,960.20
8-2-7-0-0-1001-034-15-0002-5	MAQUINARIA Y EQUIPO AGR	0.00	668,960.20	0	668,960.20
8-2-7-0-0-1001-034-15-0003-0	OBRAS: PROGRAMAS RURA	0.00	4,155,314.95	0	4,155,314.95
8-2-7-0-0-1001-034-15-0003-2	COMBUSTILE , LUBRICANTE	0.00	708	0	708
8-2-7-0-0-1001-034-15-0003-2	COMBUSTIVOS, LUBRICANT	0.00	708	0	708
8-2-7-0-0-1001-034-15-0003-4	AYUDAS SOCIALES 2022	0.00	4,154,606.95	0	4,154,606.95
8-2-7-0-0-1001-034-15-0003-4	AYUDAS SOCIALES APOYO I	0.00	3,970,825.95	0	3,970,825.95
8-2-7-0-0-1001-034-15-0003-4	RECONVERSION SUSTENTA	0.00	110,565.00	0	110,565.00
8-2-7-0-0-1001-034-15-0003-4	RECONVERSION SUSTENTA	0.00	73,216.00	0	73,216.00
8-2-7-0-0-1001-034-15-0007-0	OBRAS: PROGRAMA FIBORC	0.00	655,050.00	0	655,050.00
8-2-7-0-0-1001-034-15-0007-6	OBRAS: PROGRAMA FIBORC	0.00	655,050.00	0	655,050.00
8-2-7-0-0-1001-034-15-0007-6	PROGRAMA FIBORDE	0.00	655,050.00	0	655,050.00
8-2-7-0-0-1001-034-16-0000-0	COVENIOS FEDERALES 202	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-034-16-0002-0	TRANSVERSALIDAD 2022	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-034-16-0002-2	MATERIALES, ÚTILES Y EQU	0.00	14,000.00	0	14,000.00
8-2-7-0-0-1001-034-16-0002-2	MATERIALES, ÚTILES Y EQU	0.00	11,000.00	0	11,000.00
8-2-7-0-0-1001-034-16-0002-2	MATERIALES Y ÚTILES DE IN	0.00	3,000.00	0	3,000.00
8-2-7-0-0-1001-034-16-0002-3	SERVICIOS PROFESIONALES	0.00	154,000.00	0	154,000.00
8-2-7-0-0-1001-034-16-0002-3	SERVICIOS DE CAPACITACI	0.00	154,000.00	0	154,000.00
8-2-7-0-0-1001-034-16-0002-5	MOBILIARIO Y EQUIPO DE AI	0.00	32,000.00	0	32,000.00
8-2-7-0-0-1001-034-16-0002-5	EQUIPO DE CÓMPUTO Y DE	0.00	32,000.00	0	32,000.00
TOTALES			4,858,823,834.04		4,858,823,834.04