

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.1	1.4	18,632.00	0.00	0.00	0.00	0.00
1.1.2	1.4	53,129,993.77	0.00	25,978,426.33	26,471,671.85	26,471,671.85
1.1.3	1.4	873,818.38	326,272.62	0.00	1,129,710.00	1,129,710.00
1.1.7	1.4	1,530,750.00	0.00	540,000.00	878,086.39	878,086.39
3.3.1	1.4	5,175,000.00	1,031,875.80	2,000,000.00	4,136,874.80	4,136,874.80
4.4.1	1.4	3.00	0.00	0.00	0.00	0.00
4.4.3	1.4	8,189,299.73	2,213,006.64	741,115.19	9,381,033.98	9,381,033.98
4.4.5	1.4	1.00	0.00	0.00	0.00	0.00
5.5.1	1.4	8,628,497.30	6,902,659.02	1,050,000.00	13,936,199.98	13,936,582.88
6.6.1	1.4	5,759,783.25	2,789,802.08	1,717,927.00	6,667,313.39	6,340,513.92
6.6.3	1.4	125,250.00	31,705.72	0.00	94,459.76	94,459.76
8.8.1	1.5	195,040,408.94	35,128,815.42	14,263,063.20	173,620,213.19	173,620,213.19
8.8.1	1.6	14,108,861.95	0.00	0.00	0.00	0.00
8.8.2	1.5	143,700,482.00	10,589,103.25	0.00	151,596,143.00	151,596,143.00
8.8.3	1.5	33,253,750.00	28,727,002.27	0.00	33,061,801.95	32,657,639.78
8.8.4	1.5	2,460,627.63	468,308.62	500,000.00	2,408,057.14	2,408,057.14
		471,995,158.95	88,208,551.44	46,790,531.72	423,381,565.43	422,650,986.69