

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M02C0100	1,272,704.48	0.00	0.00	632,503.20	632,503.20
1.2.1	M	151	1.1	31120M02C0100	1,575,727.02	0.00	0.00	738,985.20	738,985.20
1.3.2	M	151	1.1	31120M02C0100	148,995.28	0.00	0.00	6,739.98	6,739.98
1.3.4	M	151	1.1	31120M02C0100	61,789.37	0.00	0.00	30,648.72	30,648.72
1.5.2	M	151	1.1	31120M02C0100	250,000.00	560,000.00	0.00	411,971.71	411,971.71
2.1.1	M	151	1.1	31120M02C0100	98,000.00	0.00	0.00	44,253.70	44,253.70
2.1.2	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	3,512.27	3,512.27
2.1.6	M	151	1.1	31120M02C0100	29,465.83	0.00	0.00	11,883.96	11,883.96
2.2.1	M	151	1.1	31120M02C0100	8,500.00	0.00	0.00	0.00	0.00
2.4.6	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
2.4.9	M	151	1.1	31120M02C0100	40,000.00	10,000.00	0.00	47,249.51	47,249.51
2.4.9	M	151	1.4	31120M02C0100	50,000.00	0.00	0.00	10,189.00	10,189.00
2.5.3	M	151	1.1	31120M02C0100	1,000.00	0.00	0.00	0.00	0.00
2.6.1	M	151	1.1	31120M02C0100	30,000.00	0.00	0.00	12,941.61	12,941.61
2.7.5	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	9,074.00	9,074.00
2.7.5	M	151	1.4	31120M02C0100	15,000.00	0.00	0.00	0.00	0.00
2.9.1	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	4,838.00	4,838.00
2.9.2	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	0.00	0.00
2.9.3	M	151	1.1	31120M02C0100	2,500.00	0.00	0.00	2,306.04	2,306.04
2.9.4	M	151	1.1	31120M02C0100	1,500.00	0.00	0.00	0.00	0.00
2.9.6	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.1.1	M	151	1.1	31120M02C0100	67,000.00	0.00	0.00	21,644.00	21,644.00
3.1.3	M	151	1.1	31120M02C0100	9,000.00	0.00	0.00	2,381.00	2,381.00
3.1.4	M	151	1.1	31120M02C0100	37,000.00	0.00	0.00	18,167.00	18,167.00
3.1.7	M	151	1.1	31120M02C0100	7,960.00	0.00	0.00	3,480.00	3,480.00
3.2.9	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	2,700.00	2,700.00
3.3.6	M	151	1.1	31120M02C0100	60,000.00	0.00	0.00	7,702.68	7,702.68
3.3.6	M	151	1.4	31120M02C0100	25,000.00	0.00	0.00	0.00	0.00
3.4.1	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	2,582.16	2,582.16
3.4.1	M	151	1.4	31120M02C0100	4,000.00	0.00	0.00	1,400.70	1,400.70
3.4.1	M	151	1.7	31120M02C0100	2,000.00	0.00	0.00	0.00	0.00
3.4.5	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	0.00	0.00
3.5.1	M	151	1.1	31120M02C0100	50,000.00	0.00	0.00	0.00	0.00
3.5.1	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.5.3	M	151	1.1	31120M02C0100	25,000.00	10,000.00	0.00	23,592.01	23,592.01
3.5.5	M	151	1.1	31120M02C0100	8,000.00	0.00	0.00	1,800.00	1,800.00
3.5.9	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	0.00	0.00
3.6.1	M	151	1.1	31120M02C0100	15,000.00	0.00	0.00	0.00	0.00
3.7.5	M	151	1.1	31120M02C0100	30,000.00	0.00	-10,000.00	169.00	169.00
3.8.2	E	242	1.1	31120M02C0100	454,433.81	0.00	0.00	80,973.78	80,973.78
3.8.2	E	242	1.4	31120M02C0100	119,000.00	0.00	0.00	0.00	0.00
3.8.2	E	242	1.7	31120M02C0100	212,000.00	25,844.80	0.00	49,624.80	49,624.80
3.8.2	M	151	1.1	31120M02C0100	75,550.60	0.00	-10,000.00	22,376.12	22,376.12
3.8.2	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.9.8	M	151	1.1	31120M02C0100	107,353.14	0.00	0.00	56,012.00	56,012.00
4.4.5	M	151	1.1	31120M02C0100	1,223,049.47	0.00	0.00	611,519.95	611,519.95
5.1.2	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
5.1.5	M	151	1.1	31120M02C0100	20,000.00	0.00	0.00	0.00	0.00
5.9.1	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00