

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M02C0100	1,272,704.48	0.00	0.00	959,898.90	959,898.90
1.2.1	M	151	1.1	31120M02C0100	1,575,727.02	0.00	0.00	1,096,026.30	1,096,026.30
1.3.2	M	151	1.1	31120M02C0100	148,995.28	0.00	0.00	6,739.98	6,739.98
1.3.4	M	151	1.1	31120M02C0100	61,789.37	0.00	0.00	45,973.08	45,973.08
1.5.2	M	151	1.1	31120M02C0100	250,000.00	560,000.00	0.00	411,971.71	411,971.71
2.1.1	M	151	1.1	31120M02C0100	98,000.00	0.00	0.00	61,023.53	61,023.53
2.1.2	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	5,212.83	5,212.83
2.1.6	M	151	1.1	31120M02C0100	29,465.83	0.00	0.00	15,629.36	15,629.36
2.2.1	M	151	1.1	31120M02C0100	8,500.00	0.00	0.00	0.00	0.00
2.4.6	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	3,269.23	3,269.23
2.4.9	M	151	1.1	31120M02C0100	40,000.00	40,000.00	0.00	65,293.46	65,293.46
2.4.9	M	151	1.4	31120M02C0100	50,000.00	0.00	0.00	47,728.18	47,728.18
2.5.3	M	151	1.1	31120M02C0100	1,000.00	0.00	0.00	49.50	49.50
2.6.1	M	151	1.1	31120M02C0100	30,000.00	0.00	0.00	20,792.29	20,792.29
2.7.5	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	9,074.00	9,074.00
2.7.5	M	151	1.4	31120M02C0100	15,000.00	0.00	0.00	0.00	0.00
2.9.1	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	4,838.00	4,838.00
2.9.2	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	5,375.60	5,375.60
2.9.3	M	151	1.1	31120M02C0100	2,500.00	0.00	0.00	2,306.04	2,306.04
2.9.4	M	151	1.1	31120M02C0100	1,500.00	0.00	0.00	0.00	0.00
2.9.6	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.1.1	M	151	1.1	31120M02C0100	67,000.00	0.00	0.00	41,523.00	41,523.00
3.1.3	M	151	1.1	31120M02C0100	9,000.00	0.00	0.00	5,206.00	5,206.00
3.1.4	M	151	1.1	31120M02C0100	37,000.00	0.00	0.00	24,255.00	24,255.00
3.1.7	M	151	1.1	31120M02C0100	7,960.00	0.00	0.00	6,960.00	6,960.00
3.2.9	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	5,400.00	5,400.00
3.3.6	M	151	1.1	31120M02C0100	60,000.00	0.00	0.00	15,501.77	15,501.77
3.3.6	M	151	1.4	31120M02C0100	25,000.00	0.00	0.00	0.00	0.00
3.4.1	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	4,064.29	4,064.29
3.4.1	M	151	1.4	31120M02C0100	4,000.00	0.00	0.00	2,351.90	2,351.90
3.4.1	M	151	1.7	31120M02C0100	2,000.00	0.00	0.00	0.00	0.00
3.4.5	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	6,000.00	6,000.00
3.5.1	M	151	1.1	31120M02C0100	50,000.00	0.00	0.00	48,639.40	48,639.40
3.5.1	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.5.3	M	151	1.1	31120M02C0100	25,000.00	11,150.00	0.00	32,461.03	32,461.03
3.5.5	M	151	1.1	31120M02C0100	8,000.00	0.00	0.00	2,107.00	2,107.00
3.5.9	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	0.00	0.00
3.6.1	M	151	1.1	31120M02C0100	15,000.00	0.00	0.00	0.00	0.00
3.7.5	M	151	1.1	31120M02C0100	30,000.00	0.00	-10,000.00	604.00	604.00
3.8.2	E	242	1.1	31120M02C0100	454,433.81	0.00	-30,000.00	207,513.80	207,513.80
3.8.2	E	242	1.4	31120M02C0100	119,000.00	0.00	0.00	8,900.00	8,900.00
3.8.2	E	242	1.7	31120M02C0100	212,000.00	98,764.80	0.00	171,449.05	171,449.05
3.8.2	M	151	1.1	31120M02C0100	75,550.60	0.00	-11,150.00	32,451.27	32,451.27
3.8.2	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.9.8	M	151	1.1	31120M02C0100	107,353.14	0.00	0.00	75,224.00	75,224.00
4.4.5	M	151	1.1	31120M02C0100	1,223,049.47	0.00	0.00	917,279.51	917,279.51
5.1.2	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
5.1.5	M	151	1.1	31120M02C0100	20,000.00	0.00	0.00	0.00	0.00
5.9.1	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00