

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M02C0100	1,272,704.48	0.00	0.00	1,270,455.27	1,270,455.27
1.2.1	M	151	1.1	31120M02C0100	1,575,727.02	0.00	0.00	1,513,153.05	1,513,153.05
1.3.2	M	151	1.1	31120M02C0100	148,995.28	0.00	0.00	139,236.66	139,236.66
1.3.4	M	151	1.1	31120M02C0100	61,789.37	0.00	0.00	61,297.44	61,297.44
1.5.2	M	151	1.1	31120M02C0100	250,000.00	560,000.00	0.00	411,971.71	411,971.71
2.1.1	M	151	1.1	31120M02C0100	98,000.00	0.00	-9,937.27	88,053.73	88,053.73
2.1.2	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	5,212.83	5,212.83
2.1.6	M	151	1.1	31120M02C0100	29,465.83	0.00	-8,443.47	20,990.86	20,990.86
2.2.1	M	151	1.1	31120M02C0100	8,500.00	0.00	-8,500.00	0.00	0.00
2.4.6	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	4,759.23	4,759.23
2.4.9	M	151	1.1	31120M02C0100	40,000.00	49,582.80	0.00	87,253.76	87,253.76
2.4.9	M	151	1.4	31120M02C0100	50,000.00	4,582.80	0.00	52,310.98	52,310.98
2.5.3	M	151	1.1	31120M02C0100	1,000.00	0.00	-950.50	49.50	49.50
2.6.1	M	151	1.1	31120M02C0100	30,000.00	11,000.00	-3,240.23	37,049.52	37,049.52
2.7.5	M	151	1.1	31120M02C0100	10,000.00	0.00	-926.00	9,074.00	9,074.00
2.7.5	M	151	1.4	31120M02C0100	15,000.00	0.00	0.00	2,586.00	2,586.00
2.9.1	M	151	1.1	31120M02C0100	6,000.00	0.00	-1,162.00	4,838.00	4,838.00
2.9.2	M	151	1.1	31120M02C0100	6,000.00	0.00	-624.40	5,375.60	5,375.60
2.9.3	M	151	1.1	31120M02C0100	2,500.00	0.00	0.00	2,306.04	2,306.04
2.9.4	M	151	1.1	31120M02C0100	1,500.00	11,000.00	0.00	12,216.58	12,216.58
2.9.6	M	151	1.1	31120M02C0100	10,000.00	0.00	-9,911.00	89.00	89.00
3.1.1	M	151	1.1	31120M02C0100	67,000.00	0.00	-16,152.00	50,848.00	50,848.00
3.1.3	M	151	1.1	31120M02C0100	9,000.00	0.00	-2,500.00	5,533.00	5,533.00
3.1.4	M	151	1.1	31120M02C0100	37,000.00	0.00	-1,342.57	34,686.00	34,686.00
3.1.7	M	151	1.1	31120M02C0100	7,960.00	0.00	0.00	6,960.00	6,960.00
3.2.9	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	5,400.00	5,400.00
3.3.6	M	151	1.1	31120M02C0100	60,000.00	0.00	-18,000.00	40,995.91	40,995.91
3.3.6	M	151	1.4	31120M02C0100	25,000.00	0.00	-4,582.80	0.00	0.00
3.4.1	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	5,545.61	5,545.61
3.4.1	M	151	1.4	31120M02C0100	4,000.00	0.00	0.00	3,335.00	3,335.00
3.4.1	M	151	1.7	31120M02C0100	2,000.00	0.00	0.00	0.00	0.00
3.4.5	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	6,000.00	6,000.00
3.5.1	M	151	1.1	31120M02C0100	50,000.00	0.00	0.00	48,639.40	48,639.40
3.5.1	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	3,195.00	3,195.00
3.5.3	M	151	1.1	31120M02C0100	25,000.00	15,150.00	0.00	37,481.14	37,481.14
3.5.5	M	151	1.1	31120M02C0100	8,000.00	9,900.00	0.00	15,174.00	15,174.00
3.5.9	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	0.00	0.00
3.6.1	M	151	1.1	31120M02C0100	15,000.00	0.00	-15,000.00	0.00	0.00
3.7.5	M	151	1.1	31120M02C0100	30,000.00	0.00	-25,000.00	3,034.99	3,034.99
3.8.2	E	242	1.1	31120M02C0100	454,433.81	0.00	-32,673.60	419,409.51	419,409.51
3.8.2	E	242	1.4	31120M02C0100	119,000.00	0.00	0.00	110,454.91	110,454.91
3.8.2	E	242	1.7	31120M02C0100	212,000.00	98,764.80	0.00	291,889.05	291,889.05
3.8.2	M	151	1.1	31120M02C0100	75,550.60	68,880.24	-11,150.00	132,143.91	132,143.91
3.8.2	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	9,400.00	9,400.00
3.9.8	M	151	1.1	31120M02C0100	107,353.14	0.00	0.00	96,496.00	96,496.00
4.4.5	M	151	1.1	31120M02C0100	1,223,049.47	0.00	0.00	1,223,039.06	1,223,039.06
5.1.2	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
5.1.5	M	151	1.1	31120M02C0100	20,000.00	0.00	0.00	0.00	0.00
5.9.1	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00