

| COG   | CP | CFG | CFF | UA            | Aprobado     | Ampliaciones | Reducciones | Devengado  | Pagado     |
|-------|----|-----|-----|---------------|--------------|--------------|-------------|------------|------------|
| 1.1.3 | M  | 151 | 1.1 | 31120M02C0100 | 1,368,324.02 | 0.00         | 0.00        | 340,418.40 | 340,418.40 |
| 1.2.1 | M  | 151 | 1.1 | 31120M02C0100 | 1,724,634.74 | 0.00         | 0.00        | 416,654.25 | 416,654.25 |
| 1.3.2 | M  | 151 | 1.1 | 31120M02C0100 | 140,790.31   | 0.00         | 0.00        | 0.00       | 0.00       |
| 1.3.4 | M  | 151 | 1.1 | 31120M02C0100 | 63,977.53    | 0.00         | 0.00        | 15,994.38  | 15,994.38  |
| 1.5.2 | M  | 151 | 1.1 | 31120M02C0100 | 113,337.24   | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.1.1 | E  | 242 | 1.1 | 31120M02C0100 | 40,000.00    | 0.00         | 0.00        | 4,952.50   | 4,952.50   |
| 2.1.1 | M  | 151 | 1.1 | 31120M02C0100 | 98,000.00    | 0.00         | 0.00        | 26,147.50  | 26,147.50  |
| 2.1.2 | M  | 151 | 1.1 | 31120M02C0100 | 6,500.00     | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.1.6 | E  | 242 | 1.4 | 31120M02C0100 | 30,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.1.6 | M  | 151 | 1.1 | 31120M02C0100 | 30,000.00    | 0.00         | 0.00        | 8,249.84   | 8,249.84   |
| 2.2.1 | M  | 151 | 1.1 | 31120M02C0100 | 9,000.00     | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.4.6 | M  | 151 | 1.1 | 31120M02C0100 | 6,000.00     | 0.00         | 0.00        | 5,829.01   | 5,829.01   |
| 2.4.9 | M  | 151 | 1.1 | 31120M02C0100 | 87,000.00    | 0.00         | 0.00        | 24,994.71  | 24,994.71  |
| 2.4.9 | M  | 151 | 1.4 | 31120M02C0100 | 60,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.5.3 | M  | 151 | 1.1 | 31120M02C0100 | 5,000.00     | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.6.1 | M  | 151 | 1.1 | 31120M02C0100 | 50,000.00    | 0.00         | 0.00        | 13,443.03  | 13,443.03  |
| 2.7.5 | M  | 151 | 1.1 | 31120M02C0100 | 12,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.7.5 | M  | 151 | 1.4 | 31120M02C0100 | 15,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.9.1 | M  | 151 | 1.1 | 31120M02C0100 | 6,000.00     | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.9.2 | M  | 151 | 1.1 | 31120M02C0100 | 5,000.00     | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.9.3 | M  | 151 | 1.1 | 31120M02C0100 | 3,000.00     | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.9.4 | M  | 151 | 1.1 | 31120M02C0100 | 2,000.00     | 0.00         | 0.00        | 0.00       | 0.00       |
| 2.9.6 | M  | 151 | 1.1 | 31120M02C0100 | 10,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 3.1.1 | M  | 151 | 1.1 | 31120M02C0100 | 62,000.00    | 0.00         | 0.00        | 26,439.00  | 26,439.00  |
| 3.1.3 | M  | 151 | 1.1 | 31120M02C0100 | 7,000.00     | 0.00         | 0.00        | 4,591.00   | 4,591.00   |
| 3.1.4 | M  | 151 | 1.1 | 31120M02C0100 | 37,000.00    | 0.00         | 0.00        | 8,434.00   | 8,434.00   |
| 3.1.7 | M  | 151 | 1.1 | 31120M02C0100 | 7,960.00     | 0.00         | 0.00        | 1,160.00   | 1,160.00   |
| 3.2.9 | M  | 151 | 1.1 | 31120M02C0100 | 6,600.00     | 0.00         | 0.00        | 3,000.00   | 3,000.00   |
| 3.3.6 | M  | 151 | 1.1 | 31120M02C0100 | 40,000.00    | 0.00         | 0.00        | 13,152.91  | 13,152.91  |
| 3.3.6 | M  | 151 | 1.4 | 31120M02C0100 | 30,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 3.4.1 | M  | 151 | 1.1 | 31120M02C0100 | 7,000.00     | 0.00         | 0.00        | 1,310.80   | 1,310.80   |
| 3.4.1 | M  | 151 | 1.4 | 31120M02C0100 | 7,000.00     | 0.00         | 0.00        | 870.00     | 870.00     |
| 3.4.1 | M  | 151 | 1.7 | 31120M02C0100 | 500.00       | 0.00         | 0.00        | 500.00     | 500.00     |
| 3.4.5 | M  | 151 | 1.1 | 31120M02C0100 | 7,000.00     | 0.00         | 0.00        | 0.00       | 0.00       |
| 3.5.1 | M  | 151 | 1.1 | 31120M02C0100 | 50,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 3.5.1 | M  | 151 | 1.4 | 31120M02C0100 | 10,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 3.5.3 | M  | 151 | 1.1 | 31120M02C0100 | 48,000.00    | 0.00         | 0.00        | 21,595.90  | 21,595.90  |
| 3.5.5 | M  | 151 | 1.1 | 31120M02C0100 | 12,000.00    | 0.00         | 0.00        | 4,906.00   | 4,906.00   |
| 3.5.9 | M  | 151 | 1.1 | 31120M02C0100 | 8,000.00     | 0.00         | 0.00        | 5,800.00   | 5,800.00   |
| 3.6.1 | M  | 151 | 1.1 | 31120M02C0100 | 10,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 3.7.5 | M  | 151 | 1.1 | 31120M02C0100 | 25,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 3.8.2 | E  | 242 | 1.1 | 31120M02C0100 | 430,381.38   | 0.00         | 0.00        | 73,809.50  | 73,809.50  |
| 3.8.2 | E  | 242 | 1.4 | 31120M02C0100 | 209,400.00   | 0.00         | 0.00        | 0.00       | 0.00       |
| 3.8.2 | E  | 242 | 1.7 | 31120M02C0100 | 163,500.00   | 15,000.00    | 0.00        | 11,419.80  | 11,419.80  |
| 3.8.2 | M  | 151 | 1.1 | 31120M02C0100 | 47,800.00    | 0.00         | 0.00        | 4,975.51   | 4,975.51   |
| 3.8.2 | M  | 151 | 1.4 | 31120M02C0100 | 60,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |
| 3.9.8 | M  | 151 | 1.1 | 31120M02C0100 | 115,420.43   | 0.00         | 0.00        | 24,593.00  | 24,593.00  |
| 4.4.5 | M  | 151 | 1.1 | 31120M02C0100 | 1,259,729.35 | 0.00         | 0.00        | 314,928.00 | 314,928.00 |
| 5.1.2 | M  | 151 | 1.1 | 31120M02C0100 | 10,000.00    | 0.00         | 0.00        | 0.00       | 0.00       |