

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
0.0.1	1.4	1,418,380.00	1,184,901.33	0.00	185,350.00	0.00
0.0.1	1.6	117,351,976.28	2,372,601.91	0.00	0.00	0.00
0.0.2	1.4	0.00	0.00	0.00	4,940.00	0.00
0.0.8	1.6	0.00	0.00	0.00	172.00	0.00
1.1.1	1.4	2.00	0.00	0.00	0.00	0.00
1.1.2	1.4	55,112,175.00	0.00	13,971,000.00	25,688,992.98	25,688,992.98
1.1.3	1.4	396,857.00	0.00	0.00	0.00	0.00
1.1.7	1.4	1,671,592.00	0.00	0.00	354,073.91	354,073.91
3.3.1	1.4	8,399,301.00	0.00	0.00	900,000.00	900,000.00
4.4.1	1.4	3.00	0.00	0.00	0.00	0.00
4.4.3	1.4	9,989,366.00	250,000.00	0.00	5,475,834.87	5,474,777.87
4.4.5	1.4	1.00	0.00	0.00	0.00	0.00
5.5.1	1.4	11,541,274.00	2,506,000.00	0.00	9,099,861.13	7,813,524.59
6.6.1	1.4	3,469,181.00	1,885,000.00	0.00	2,621,178.36	2,626,118.36
6.6.3	1.4	149,240.00	0.00	0.00	31,475.69	31,475.69
8.8.1	1.5	155,344,743.00	47,139,377.47	0.00	102,185,852.02	102,185,852.02
8.8.2	1.5	163,236,221.00	11,765,330.00	391,347.00	94,857,966.00	94,857,966.00
8.8.3	1.5	0.00	1,200,000.00	0.00	0.00	0.00
8.8.4	1.5	1,781,520.00	1,000,000.00	0.00	1,079,409.57	1,079,409.57
9.9.1	1.6	25,456,340.00	150,000.00	0.00	18,718,548.76	18,904,070.76
		555,318,172.28	69,453,210.71	14,362,347.00	261,203,655.29	259,916,261.75