

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
0.0.1	1.4	1,418,380.00	1,884,901.33	0.00	612,819.53	427,469.53
0.0.1	1.6	117,351,976.28	2,382,601.91	0.00	18,091,902.48	18,091,902.48
0.0.2	1.4	0.00	20,000.00	0.00	10,540.00	5,600.00
0.0.8	1.6	0.00	0.00	0.00	172.00	0.00
1.1.1	1.4	2.00	0.00	0.00	0.00	0.00
1.1.2	1.4	55,112,175.00	10,000.00	17,971,000.00	27,008,769.50	27,008,769.50
1.1.3	1.4	396,857.00	0.00	0.00	0.00	0.00
1.1.7	1.4	1,671,592.00	0.00	0.00	534,398.44	534,398.44
3.3.1	1.4	8,399,301.00	0.00	0.00	1,667,819.29	1,667,819.29
4.4.1	1.4	3.00	0.00	0.00	0.00	0.00
4.4.3	1.4	9,989,366.00	1,030,000.00	0.00	7,908,384.41	7,907,327.41
4.4.5	1.4	1.00	0.00	0.00	0.00	0.00
5.5.1	1.4	11,541,274.00	3,836,000.00	0.00	12,362,411.31	11,076,067.78
6.6.1	1.4	3,469,181.00	4,229,950.00	0.00	3,537,845.85	3,542,785.85
6.6.3	1.4	149,240.00	150,000.00	0.00	88,710.28	88,710.28
8.8.1	1.5	155,344,743.00	47,139,377.47	0.00	153,614,403.04	153,614,403.04
8.8.2	1.5	163,236,221.00	12,723,982.55	0.00	142,286,949.00	142,286,949.00
8.8.3	1.5	0.00	11,310,577.81	0.00	7,187,941.37	7,187,941.37
8.8.4	1.5	1,781,520.00	1,000,000.00	0.00	1,857,092.68	1,857,092.68
9.9.1	1.6	25,456,340.00	6,450,000.00	0.00	17,534,442.32	17,719,964.32
		555,318,172.28	92,167,391.07	17,971,000.00	394,304,601.50	393,017,200.97